

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2010

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

| For Selected Services | Number of Providers | # of AAAs Direct Services Provision | Unduplicated Persons Served | # Persons Served at High Nutrition Risk | Service Units | Title III Expenditure | Total Service Expenditure | Program Income Received | B | C1 | C2 | D |
|---|---------------------|-------------------------------------|-----------------------------|---|---------------|-----------------------|---------------------------|-------------------------|---------------------|---------------------|---------------------|--------------------|
| Cluster 1: Registered Services - Requiring Detailed Client Profile | | | | | | | | | | | | |
| 1. Personal Care | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Homemaker | 1 | 0 | 9 | | 409.75 | \$5,820.00 | \$5,820.00 | \$0.00 | \$4,774.00 | \$1,046.00 | \$0.00 | \$0.00 |
| 3. Chore | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. Home Delivered Meals | 3 | 0 | 917 | 373 | 129,057.00 | \$377,427.00 | \$1,022,465.00 | \$122,244.00 | \$0.00 | \$133,912.00 | \$243,515.00 | \$0.00 |
| 4a. NSIP Home Delivered Meals | | | | | 129,057.00 | | | | | | | |
| 5. Adult Day Care/Health | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6. Case Management | 1 | 1 | 1,508 | | 12,357.30 | \$222,086.00 | \$1,273,567.00 | \$0.00 | \$222,086.00 | \$0.00 | \$0.00 | \$0.00 |
| Cluster 2: Registered Services - Requiring Summary Client Profile | | | | | | | | | | | | |
| 7. Assisted Transportation | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8. Congregate Meals | 25 | 0 | 2,356 | 292 | 72,269.00 | \$263,232.00 | \$554,097.00 | \$108,615.00 | \$0.00 | \$263,232.00 | \$0.00 | \$0.00 |
| 8a. NSIP Congregate Meals | | | | | 72,269.00 | | | | | | | |
| 9. Nutrition Counseling | 1 | 0 | 203 | 93 | 526.00 | \$5,000.00 | \$12,253.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Cluster 3: Non-Registered Services - No Client Profile Required | | | | | | | | | | | | |
| 10. Transportation | 4 | 0 | | | 23,391.00 | \$0.00 | \$62,593.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11. Legal Assistance | 1 | 0 | | | 868.60 | \$63,806.00 | \$63,806.00 | \$0.00 | \$52,336.00 | \$11,470.00 | \$0.00 | \$0.00 |
| 12. Nutrition Education | 1 | 0 | | | 664.00 | \$15,366.00 | \$29,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,366.00 |
| 13. Information and Assistance | 1 | 1 | | | 5,139.00 | \$126,470.00 | \$126,470.00 | \$0.00 | \$126,470.00 | \$0.00 | \$0.00 | \$0.00 |
| 14. Outreach | 0 | 0 | | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15. Other Services | | | | | | \$0.00 | \$221,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16. Health Promotion | 0 | 0 | 0 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. Cash and Counseling | | | 0 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total (Unduplicated) | 33 | 1 | | 603 | | \$1,079,207.00 | \$3,372,132.00 | \$230,859.00 | \$405,666.00 | \$409,660.00 | \$243,515.00 | \$20,366.00 |

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2009 To Date: 09/30/2010

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