

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2008

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	1	0	5		125.50	\$2,732.00	\$2,732.00	\$0.00	\$2,250.00	\$482.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	3	0	940	401	138,985.00	\$387,307.00	\$926,656.00	\$132,305.00	\$0.00	\$122,885.00	\$264,422.00	\$0.00
4a. NSIP Home Delivered Meals					138,985.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,535		12,874.80	\$200,837.00	\$1,077,389.00	\$0.00	\$200,837.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	24	0	2,090	281	74,188.00	\$264,728.00	\$492,010.00	\$107,245.00	\$0.00	\$264,728.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					74,188.00							
9. Nutrition Counseling	1	0	188	188	550.00	\$5,128.00	\$18,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,128.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	5	0			20,958.00	\$0.00	\$58,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,845.00	\$61,692.00	\$61,692.00	\$0.00	\$50,812.00	\$10,880.00	\$0.00	\$0.00
12. Nutrition Education	1	0			615.00	\$15,411.00	\$28,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,411.00
13. Information and Assistance	1	1			5,454.00	\$118,820.00	\$118,820.00	\$0.00	\$118,820.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$2,349.00	\$332,782.00	\$0.00	\$0.00	\$2,349.00	\$0.00	\$0.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	33	0		618		\$1,059,004.00	\$3,117,656.00	\$239,550.00	\$372,719.00	\$401,324.00	\$264,422.00	\$20,539.00

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2007 To Date: 09/30/2008

Print Date: 01/06/2014