

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2006

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	1	0	14		461.00	\$6,287.00	\$9,698.00	\$0.00	\$4,600.00	\$1,687.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	4	0	957	353	148,307.00	\$290,200.00	\$725,620.00	\$109,793.00	\$0.00	\$110,629.00	\$179,371.00	\$0.00
4a. NSIP Home Delivered Meals					140,087.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,559		11,664.80	\$207,636.00	\$820,773.00	\$13,662.00	\$207,636.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	20	0	1,960	258	74,003.00	\$164,842.00	\$397,158.00	\$85,312.00	\$0.00	\$164,842.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					71,974.00							
9. Nutrition Counseling	1	0	17	10	23.75	\$5,804.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,804.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			19,531.00	\$0.00	\$60,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,088.00	\$57,959.00	\$57,959.00	\$0.00	\$47,876.00	\$10,083.00	\$0.00	\$0.00
12. Nutrition Education	1	0			75.00	\$11,609.00	\$29,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,609.00
13. Information and Assistance	1	1			5,776.00	\$142,644.00	\$142,644.00	\$0.00	\$142,644.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$6,269.00	\$318,692.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$3,944.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	34	2		556		\$893,250.00	\$2,577,620.00	\$208,767.00	\$402,756.00	\$289,766.00	\$179,371.00	\$21,357.00

Reported by: VT Southwestern VT Council on Aging

From Date: 10/01/2005 To Date: 09/30/2006

Print Date: 01/09/2014