

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2011

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	9	0	92		1,143.00	\$16,161.00	\$19,675.00	\$0.00	\$15,960.00	\$201.00	\$0.00	\$0.00
3. Chore	4	0	6		6.00	\$0.00	\$1,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	69	2	4,587	1,365	749,552.00	\$2,163,304.00	\$4,652,705.00	\$436,715.00	\$0.00	\$658,579.00	\$1,504,724.00	\$0.00
4a. NSIP Home Delivered Meals					738,824.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	5	8,526		63,148.00	\$930,465.00	\$5,984,687.00	\$268,252.00	\$925,465.00	\$0.00	\$0.00	\$5,000.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	154	2	11,219	1,683	385,204.00	\$1,383,317.00	\$2,509,146.00	\$472,749.00	\$0.00	\$1,383,317.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					378,847.00							
9. Nutrition Counseling	6	0	156	101	296.00	\$31,090.00	\$50,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,090.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	22	0			110,204.00	\$41,035.00	\$319,314.00	\$70.00	\$31,035.00	\$10,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			3,767.00	\$252,715.00	\$307,583.00	\$0.00	\$212,908.00	\$39,807.00	\$0.00	\$0.00
12. Nutrition Education	7	1			1,395.00	\$32,103.00	\$45,382.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$30,482.00
13. Information and Assistance	5	5			33,620.00	\$420,041.00	\$794,939.00	\$0.00	\$420,041.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$174,145.00	\$2,677,611.00	\$0.00	\$120,816.00	\$53,329.00	\$0.00	\$0.00
16. Health Promotion	15	3	1,862			\$57,476.00	\$148,689.00	\$0.00	\$14,001.00	\$0.00	\$0.00	\$43,474.00
17. Cash and Counseling			21			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>301</b>	<b>18</b>		<b>3,149</b>		<b>\$5,501,852.00</b>	<b>\$17,511,832.00</b>	<b>\$1,177,786.00</b>	<b>\$1,740,226.00</b>	<b>\$2,146,854.00</b>	<b>\$1,504,724.00</b>	<b>\$110,046.00</b>

Reported by: VT DAIL

From Date: 10/01/2010 To Date: 09/30/2011

Print Date: 01/06/2014