

**SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2009

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	11	0	57		994.00	\$14,336.00	\$15,686.00	\$0.00	\$13,126.00	\$1,210.00	\$0.00	\$0.00
3. Chore	7	0	25		503.00	\$628.00	\$749.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	61	2	4,390	1,459	700,010.00	\$1,582,284.00	\$4,141,322.00	\$401,683.00	\$0.00	\$509,329.00	\$1,072,956.00	\$0.00
4a. NSIP Home Delivered Meals					691,642.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	59	3	9,049		67,149.61	\$649,195.00	\$6,122,133.00	\$594,257.00	\$635,895.00	\$0.00	\$0.00	\$13,300.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	130	2	10,325	1,410	395,720.00	\$1,239,418.00	\$2,757,049.00	\$432,824.00	\$0.00	\$1,239,418.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					391,118.00							
9. Nutrition Counseling	6	0	417	251	735.00	\$25,858.00	\$47,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,858.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	23	0			110,738.00	\$103,447.00	\$313,423.00	\$0.00	\$96,447.00	\$7,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			4,864.00	\$252,608.00	\$300,136.00	\$0.00	\$214,782.00	\$37,826.00	\$0.00	\$0.00
12. Nutrition Education	7	1			676.00	\$33,767.00	\$52,111.00	\$0.00	\$0.00	\$3,906.00	\$0.00	\$29,861.00
13. Information and Assistance	5	2			26,451.00	\$493,203.00	\$648,156.00	\$4,771.00	\$493,203.00	\$0.00	\$0.00	\$0.00
14. Outreach	2	1			170.50	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$284,054.00	\$2,923,822.00	\$0.00	\$224,206.00	\$27,182.00	\$0.00	\$32,666.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	235	3	14,677	2,459	1,107,900.61	\$4,678,798.00	\$17,321,796.00	\$1,433,535.00	\$1,678,287.00	\$1,825,871.00	\$1,072,956.00	\$101,685.00

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2008 To Date: 09/30/2009

Print Date: 01/06/2014