

**SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2008

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	8	0	40		1,306.00	\$0.00	\$26,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	11	0	25		287.50	\$4,053.00	\$5,688.00	\$0.00	\$3,571.00	\$482.00	\$0.00	\$0.00
3. Chore	21	0	35		418.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	61	1	4,136	1,426	700,693.00	\$1,691,089.00	\$3,819,592.00	\$464,628.00	\$0.00	\$564,180.00	\$1,126,909.00	\$0.00
4a. NSIP Home Delivered Meals					690,758.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	2	8,954		69,668.52	\$902,549.00	\$5,814,730.00	\$438,401.00	\$897,549.00	\$0.00	\$0.00	\$5,000.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	106	1	8,479	1,209	378,405.00	\$1,263,506.00	\$2,384,119.00	\$328,745.00	\$0.00	\$1,263,506.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					374,272.00							
9. Nutrition Counseling	6	0	312	281	769.33	\$25,022.00	\$45,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,022.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	23	0			115,410.00	\$101,047.00	\$305,730.00	\$0.00	\$94,047.00	\$7,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			4,902.00	\$267,491.00	\$303,676.00	\$0.00	\$223,594.00	\$43,897.00	\$0.00	\$0.00
12. Nutrition Education	26	0			667.00	\$34,909.00	\$56,899.00	\$536.00	\$0.00	\$6,854.00	\$0.00	\$28,055.00
13. Information and Assistance	5	2			26,459.00	\$445,891.00	\$707,982.00	\$14,354.00	\$445,891.00	\$0.00	\$0.00	\$0.00
14. Outreach	11	0			76.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$221,037.00	\$3,005,683.00	\$0.00	\$103,693.00	\$75,862.00	\$0.00	\$41,481.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	243	0		2,341		\$4,956,594.00	\$16,477,910.00	\$1,246,664.00	\$1,768,345.00	\$1,961,781.00	\$1,126,909.00	\$99,558.00

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2007 To Date: 09/30/2008

Print Date: 01/06/2014