

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2007

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	6	0	53		887.00	\$11,498.00	\$14,489.00	\$0.00	\$8,800.00	\$1,698.00	\$0.00	\$0.00
3. Chore	6	0	19		328.00	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	62	2	4,021	1,310	675,051.00	\$1,438,893.00	\$3,601,273.00	\$544,941.42	\$0.00	\$471,121.00	\$967,772.00	\$0.00
4a. NSIP Home Delivered Meals					657,505.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	3	9,033		73,905.95	\$886,834.00	\$5,320,831.00	\$376,564.00	\$881,834.00	\$0.00	\$0.00	\$5,000.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	102	2	9,019	1,016	380,432.00	\$1,155,453.00	\$2,275,041.00	\$455,121.91	\$0.00	\$1,155,453.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					368,268.00							
9. Nutrition Counseling	6	0	225	134	720.75	\$18,545.00	\$31,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,545.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	22	0			111,164.00	\$59,052.00	\$346,256.00	\$0.00	\$52,052.00	\$7,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			3,426.55	\$242,290.00	\$278,050.00	\$0.00	\$202,800.00	\$39,490.00	\$0.00	\$0.00
12. Nutrition Education	38	1			700.00	\$41,020.00	\$59,900.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$34,558.00
13. Information and Assistance	5	2			25,493.00	\$314,611.00	\$584,992.00	\$28,955.00	\$314,611.00	\$0.00	\$0.00	\$0.00
14. Outreach	1	1			24.75	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$269,563.00	\$2,906,270.00	\$8,897.00	\$188,146.00	\$32,010.00	\$0.00	\$49,407.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	238	2		2,260		\$4,437,759.00	\$15,418,958.00	\$1,414,479.33	\$1,649,243.00	\$1,713,234.00	\$967,772.00	\$107,510.00

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2006 To Date: 09/30/2007

Print Date: 01/06/2014