

**SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2006

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	20	0	74		319.00	\$10,979.00	\$38,735.00	\$0.00	\$10,979.00	\$0.00	\$0.00	\$0.00
2. Homemaker	7	0	64		861.00	\$6,873.00	\$15,697.00	\$0.00	\$5,186.00	\$1,687.00	\$0.00	\$0.00
3. Chore	7	0	30		241.00	\$0.00	\$1,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	67	1	3,966	1,231	661,472.00	\$1,259,748.00	\$3,478,192.00	\$380,704.00	\$0.00	\$314,142.00	\$845,606.00	\$0.00
4a. NSIP Home Delivered Meals					629,171.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	5	8,827		61,957.37	\$1,135,618.00	\$4,895,761.00	\$331,556.00	\$1,130,618.00	\$0.00	\$0.00	\$5,000.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	107	2	8,900	946	392,610.00	\$822,306.00	\$2,153,022.00	\$402,314.00	\$0.00	\$822,306.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					371,394.00							
9. Nutrition Counseling	6	1	128	108	316.75	\$18,436.00	\$31,944.00	\$0.00	\$0.00	\$0.00	\$3,494.00	\$14,942.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	22	0			87,099.00	\$39,283.00	\$436,076.00	\$185.00	\$29,283.00	\$10,000.00	\$0.00	\$0.00
11. Legal Assistance	5	0			2,905.00	\$197,723.00	\$268,239.00	\$0.00	\$174,732.00	\$22,991.00	\$0.00	\$0.00
12. Nutrition Education	10	1			524.00	\$41,098.00	\$60,597.00	\$0.00	\$0.00	\$3,059.00	\$0.00	\$38,039.00
13. Information and Assistance	5	5			37,446.00	\$238,742.00	\$454,871.00	\$20,281.00	\$238,742.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$209,102.00	\$1,506,952.94	\$0.00	\$130,201.00	\$27,325.00	\$0.00	\$51,576.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	229	6		3,548		\$3,979,908.00	\$13,341,099.94	\$1,135,040.00	\$1,719,741.00	\$1,201,510.00	\$849,100.00	\$109,557.00

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2005 To Date: 09/30/2006

Print Date: 01/09/2014