

**SECTION II. Utilization and Expenditure Profiles  
A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2005

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	26	0	200		15,200.00	\$7,581.00	\$172,182.00	\$0.00	\$7,580.00	\$0.00	\$0.00	\$0.00
2. Homemaker	4	0	18		308.00	\$9,820.00	\$15,034.00	\$0.00	\$7,862.00	\$1,957.00	\$0.00	\$0.00
3. Chore	3	0	10		50.00	\$1.00	\$1,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	61	2	3,925	1,199	638,885.00	\$1,344,973.00	\$3,477,465.00	\$460,582.00	\$0.00	\$344,944.00	\$1,000,029.00	\$0.00
4a. NSIP Home Delivered Meals					631,344.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	5	5	8,565		67,934.67	\$942,288.00	\$4,434,619.00	\$4,609.00	\$942,288.00	\$0.00	\$0.00	\$0.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	98	2	6,797	936	385,975.00	\$982,807.00	\$1,936,643.00	\$454,669.00	\$0.00	\$982,807.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					384,459.00							
9. Nutrition Counseling	2	0	72	63	124.75	\$12,845.00	\$28,554.00	\$0.00	\$825.00	\$0.00	\$0.00	\$12,020.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	21	0			87,940.00	\$4,380.00	\$384,176.00	\$2,718.00	\$1,879.00	\$2,500.00	\$0.00	\$0.00
11. Legal Assistance	5	0			3,109.00	\$252,487.00	\$266,511.00	\$0.00	\$215,909.00	\$36,578.00	\$0.00	\$0.00
12. Nutrition Education	7	1			9,203.50	\$37,166.00	\$54,648.00	\$0.00	\$0.00	\$4,081.00	\$0.00	\$33,085.00
13. Information and Assistance	5	3			31,816.00	\$279,738.00	\$407,344.00	\$39.00	\$279,676.00	\$0.00	\$0.00	\$62.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$230,366.00	\$2,976,659.00	\$2,677.00	\$108,561.00	\$54,981.00	\$0.00	\$66,824.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>172</b>	<b>3</b>	<b>3,981</b>	<b>3,981</b>		<b>\$4,104,452.00</b>	<b>\$14,155,142.00</b>	<b>\$925,294.00</b>	<b>\$1,564,580.00</b>	<b>\$1,427,848.00</b>	<b>\$1,000,029.00</b>	<b>\$111,991.00</b>

Reported by: Vermont Department of Aging and Disabilities

From Date: 10/01/2004 To Date: 09/30/2005

Print Date: 01/09/2014