

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2012

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	16	0	449	153	113,412.00	\$335,310.00	\$655,621.00	\$22,481.00	\$0.00	\$131,943.00	\$203,367.00	\$0.00
4a. NSIP Home Delivered Meals					113,412.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,172		8,964.00	\$67,090.00	\$897,455.00	\$0.00	\$67,090.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	15	0	811	109	56,098.00	\$180,587.00	\$378,677.00	\$22,481.00	\$0.00	\$180,587.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					56,098.00							
9. Nutrition Counseling	1	1	14	4	14.00	\$1,553.00	\$1,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			294.05	\$46,413.00	\$46,413.00	\$0.00	\$36,361.00	\$10,052.00	\$0.00	\$0.00
12. Nutrition Education	1	1			8.00	\$766.00	\$766.00	\$0.00	\$0.00	\$766.00	\$0.00	\$0.00
13. Information and Assistance	1	1			2,099.00	\$85,944.00	\$115,944.00	\$0.00	\$85,944.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$27,137.00	\$530,792.00	\$0.00	\$27,137.00	\$0.00	\$0.00	\$0.00
16. Health Promotion	1	1	425			\$16,340.00	\$26,340.00	\$0.00	\$7,851.00	\$0.00	\$0.00	\$8,489.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	33	1		257		\$761,140.00	\$2,653,561.00	\$44,962.00	\$224,383.00	\$323,348.00	\$203,367.00	\$10,042.00

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2011 To Date: 09/30/2012

Print Date: 01/06/2014