

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2010

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	16	0	445	133	105,349.00	\$289,125.00	\$650,754.00	\$28,138.00	\$0.00	\$133,523.00	\$156,602.00	\$0.00
4a. NSIP Home Delivered Meals					105,349.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,213		9,689.75	\$119,099.00	\$944,655.00	\$0.00	\$119,099.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	15	0	752	99	55,067.00	\$194,449.00	\$396,786.00	\$0.00	\$0.00	\$194,449.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					55,067.00							
9. Nutrition Counseling	1	0	11	4	14.00	\$1,561.00	\$1,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			38.75	\$20,931.00	\$20,931.00	\$0.00	\$16,319.00	\$4,612.00	\$0.00	\$0.00
12. Nutrition Education	1	0			10.00	\$770.00	\$770.00	\$0.00	\$0.00	\$770.00	\$0.00	\$0.00
13. Information and Assistance	1	1			3,618.00	\$28,636.00	\$145,636.00	\$0.00	\$28,636.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$85,827.00	\$493,333.00	\$0.00	\$66,089.00	\$0.00	\$0.00	\$19,738.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	50	1		230		\$740,398.00	\$2,654,426.00	\$28,138.00	\$230,143.00	\$333,354.00	\$156,602.00	\$21,299.00

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2009 To Date: 09/30/2010

Print Date: 01/06/2014