

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2005

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	4	0	380	125	80,082.00	\$222,160.00	\$348,434.00	\$9,937.00	\$0.00	\$64,911.00	\$197,248.00	\$0.00
4a. NSIP Home Delivered Meals					80,082.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,088		7,723.75	\$87,608.00	\$689,897.00	\$0.00	\$87,608.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	13	0	493	61	53,454.00	\$113,583.00	\$265,350.00	\$18,344.00	\$0.00	\$113,583.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					53,454.00							
9. Nutrition Counseling	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	1	0			10,047.00	\$35.00	\$62,239.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			120.00	\$27,131.00	\$27,131.00	\$0.00	\$21,443.00	\$5,688.00	\$0.00	\$0.00
12. Nutrition Education	1	0			85.00	\$4,014.00	\$4,014.00	\$0.00	\$0.00	\$4,014.00	\$0.00	\$0.00
13. Information and Assistance	1	0			3,296.00	\$28,306.00	\$46,806.00	\$0.00	\$28,306.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$38,380.00	\$561,060.00	\$0.00	\$19,892.00	\$0.00	\$0.00	\$18,488.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	35	0		249		\$521,217.00	\$2,004,931.00	\$28,281.00	\$157,284.00	\$188,196.00	\$157,249.00	\$18,488.00

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2004 To Date: 09/30/2005

Print Date: 01/09/2014