

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2006

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

| For Selected Services | Number of Providers | # of AAAs Direct Services Provision | Unduplicated Persons Served | # Persons Served at High Nutrition Risk | Service Units | Title III Expenditure | Total Service Expenditure | Program Income Received | B | C1 | C2 | D |
|---|---------------------|-------------------------------------|-----------------------------|---|---------------|-----------------------|---------------------------|-------------------------|--------------|--------------|-------------|-------------|
| Cluster 1: Registered Services - Requiring Detailed Client Profile | | | | | | | | | | | | |
| 1. Personal Care | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Homemaker | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Chore | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. Home Delivered Meals | 8 | 0 | 445 | 142 | 88,421.00 | \$128,658.00 | \$374,316.00 | \$11,283.00 | \$0.00 | \$68,474.00 | \$60,184.00 | \$0.00 |
| 4a. NSIP Home Delivered Meals | | | | | 88,421.00 | | | | | | | |
| 5. Adult Day Care/Health | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6. Case Management | 1 | 1 | 1,183 | | 8,123.00 | \$168,170.00 | \$943,424.00 | \$0.00 | \$168,170.00 | \$0.00 | \$0.00 | \$0.00 |
| Cluster 2: Registered Services - Requiring Summary Client Profile | | | | | | | | | | | | |
| 7. Assisted Transportation | 0 | 0 | 0 | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8. Congregate Meals | 13 | 0 | 572 | 59 | 55,450.00 | \$144,775.00 | \$250,775.00 | \$18,758.00 | \$0.00 | \$144,775.00 | \$0.00 | \$0.00 |
| 8a. NSIP Congregate Meals | | | | | 47,886.00 | | | | | | | |
| 9. Nutrition Counseling | 1 | 1 | 12 | 10 | 77.00 | \$3,494.00 | \$3,494.00 | \$0.00 | \$0.00 | \$0.00 | \$3,494.00 | \$0.00 |
| Cluster 3: Non-Registered Services - No Client Profile Required | | | | | | | | | | | | |
| 10. Transportation | 1 | 0 | | | 10,132.00 | \$766.00 | \$61,366.00 | \$0.00 | \$766.00 | \$0.00 | \$0.00 | \$0.00 |
| 11. Legal Assistance | 1 | 0 | | | 1.00 | \$24,041.00 | \$24,041.00 | \$0.00 | \$19,257.00 | \$4,784.00 | \$0.00 | \$0.00 |
| 12. Nutrition Education | 1 | 0 | | | 72.00 | \$3,059.00 | \$3,059.00 | \$0.00 | \$0.00 | \$3,059.00 | \$0.00 | \$0.00 |
| 13. Information and Assistance | 1 | 1 | | | 3,140.00 | \$3,166.00 | \$59,166.00 | \$0.00 | \$3,166.00 | \$0.00 | \$0.00 | \$0.00 |
| 14. Outreach | 0 | 0 | | | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15. Other Services | | | | | | \$20,516.00 | \$394,179.00 | \$0.00 | \$2,422.00 | \$0.00 | \$0.00 | \$18,094.00 |
| 16. Health Promotion | 0 | 0 | 0 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. Cash and Counseling | | | 0 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total (Unduplicated) | 27 | 1 | | 0 | | \$496,645.00 | \$2,113,820.00 | \$30,041.00 | \$193,791.00 | \$221,092.00 | \$63,678.00 | \$18,094.00 |

Reported by: VT AAA for Northeastern Vermont

From Date: 10/01/2005 To Date: 09/30/2006

Print Date: 01/31/2014