

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2012

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

| For Selected Services   | Number of Providers | # of AAAs Direct Services Provision | Unduplicated Persons Served | # Persons Served at High Nutrition Risk | Service Units | Title III Expenditure | Total Service Expenditure | Program Income Received | B            | C1           | C2           | D           |
|---|---------------------|-------------------------------------|-----------------------------|---|---------------|-----------------------|---------------------------|-------------------------|--------------|--------------|--------------|-------------|
| <b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b> |                     |                                     |                             |   |               |                       |                           |                         |              |              |              |             |
| 1. Personal Care  | 0                   | 0                                   | 0                           |   | 0.00          | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 2. Homemaker  | 8                   | 0                                   | 5                           |   | 28.00         | \$5,528.00            | \$6,508.00                | \$0.00                  | \$5,528.00   | \$0.00       | \$0.00       | \$0.00      |
| 3. Chore  | 0                   | 0                                   | 0                           |   | 0.00          | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 4. Home Delivered Meals   | 31                  | 1                                   | 1,363                       | 341                                     | 245,915.00    | \$441,815.00          | \$1,275,703.00            | \$74,239.00             | \$0.00       | \$141,815.00 | \$300,000.00 | \$0.00      |
| 4a. NSIP Home Delivered Meals   |                     |                                     |                             |   | 237,159.00    |                       |                           |                         |              |              |              |             |
| 5. Adult Day Care/Health  | 0                   | 0                                   | 0                           |   | 0.00          | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 6. Case Management  | 1                   | 1                                   | 2,622                       |   | 17,792.75     | \$243,309.00          | \$1,763,489.00            | \$0.00                  | \$243,309.00 | \$0.00       | \$0.00       | \$0.00      |
| <b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>  |                     |                                     |                             |   |               |                       |                           |                         |              |              |              |             |
| 7. Assisted Transportation  | 0                   | 0                                   | 0                           |   | 0.00          | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 8. Congregate Meals   | 60                  | 1                                   | 5,957                       | 601                                     | 111,397.00    | \$446,057.00          | \$692,409.00              | \$174,954.00            | \$0.00       | \$446,057.00 | \$0.00       | \$0.00      |
| 8a. NSIP Congregate Meals   |                     |                                     |                             |   | 110,439.00    |                       |                           |                         |              |              |              |             |
| 9. Nutrition Counseling   | 1                   | 0                                   | 34                          | 19                                      | 54.00         | \$6,000.00            | \$22,669.00               | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$6,000.00  |
| <b>Cluster 3: Non-Registered Services - No Client Profile Required</b>    |                     |                                     |                             |   |               |                       |                           |                         |              |              |              |             |
| 10. Transportation  | 4                   | 0                                   |                             |   | 30,138.00     | \$0.00                | \$119,320.00              | \$105.00                | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 11. Legal Assistance  | 1                   | 0                                   |                             |   | 1,200.00      | \$86,576.00           | \$101,856.00              | \$0.00                  | \$81,108.00  | \$5,468.00   | \$0.00       | \$0.00      |
| 12. Nutrition Education   | 1                   | 0                                   |                             |   | 388.00        | \$4,000.00            | \$7,571.00                | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$4,000.00  |
| 13. Information and Assistance  | 1                   | 1                                   |                             |   | 7,574.00      | \$102,642.00          | \$161,951.00              | \$0.00                  | \$102,642.00 | \$0.00       | \$0.00       | \$0.00      |
| 14. Outreach  | 0                   | 0                                   |                             |   | 0.00          | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| 15. Other Services  |                     |                                     |                             |   |               | \$22,079.00           | \$379,846.00              | \$0.00                  | \$22,079.00  | \$0.00       | \$0.00       | \$0.00      |
| 16. Health Promotion  | 6                   | 1                                   | 706                         |   |               | \$20,000.00           | \$39,095.00               | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$20,000.00 |
| 17. Cash and Counseling   |                     |                                     | 0                           |   |               | \$0.00                | \$0.00                    | \$0.00                  | \$0.00       | \$0.00       | \$0.00       | \$0.00      |
| Total (Unduplicated)  | 76                  | 1                                   |                             | 868                                     |               | \$1,378,006.00        | \$4,570,417.00            | \$249,298.00            | \$454,666.00 | \$593,340.00 | \$300,000.00 | \$30,000.00 |

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2011 To Date: 09/30/2012

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