

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2011

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	8	0	84		1,092.00	\$15,160.00	\$18,674.00	\$0.00	\$15,160.00	\$0.00	\$0.00	\$0.00
3. Chore	4	0	6		6.00	\$0.00	\$1,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	16	1	1,413	323	232,734.00	\$631,955.00	\$1,209,916.00	\$68,088.00	\$0.00	\$135,161.00	\$496,794.00	\$0.00
4a. NSIP Home Delivered Meals					224,586.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,608		18,037.75	\$211,611.00	\$1,821,260.00	\$0.00	\$211,611.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	71	1	5,441	651	107,194.00	\$432,487.00	\$674,256.00	\$168,449.00	\$0.00	\$432,487.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					105,863.00							
9. Nutrition Counseling	1	0	28	14	51.00	\$16,953.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,953.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			27,189.00	\$0.00	\$100,029.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,250.00	\$77,831.00	\$91,632.00	\$0.00	\$66,556.00	\$11,275.00	\$0.00	\$0.00
12. Nutrition Education	1	0			631.00	\$5,803.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,803.00
13. Information and Assistance	1	1			7,033.00	\$102,054.00	\$190,503.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$24,018.00	\$405,824.00	\$0.00	\$24,018.00	\$0.00	\$0.00	\$0.00
16. Health Promotion	6	1	746			\$17,334.00	\$32,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,334.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	114	5		879		\$1,535,206.00	\$4,573,098.00	\$236,607.00	\$419,399.00	\$578,923.00	\$496,794.00	\$40,090.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2010 To Date: 09/30/2011

Print Date: 01/06/2014