

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2010

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	6	0	61		770.00	\$9,629.00	\$11,553.00	\$0.00	\$9,629.00	\$0.00	\$0.00	\$0.00
3. Chore	3	0	3		3.00	\$130.00	\$158.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	16	1	1,291	310	235,100.00	\$436,320.00	\$1,163,295.00	\$87,425.00	\$0.00	\$137,871.00	\$298,448.00	\$0.00
4a. NSIP Home Delivered Meals					227,072.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,444		17,570.30	\$394,320.00	\$1,861,920.00	\$0.00	\$394,320.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	71	1	5,231	649	110,980.00	\$462,197.00	\$692,818.00	\$124,108.00	\$0.00	\$462,197.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					102,928.00							
9. Nutrition Counseling	1	0	27	19	27.00	\$15,320.00	\$18,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,320.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			25,484.00	\$0.00	\$104,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$75,825.00	\$89,210.00	\$0.00	\$64,721.00	\$11,104.00	\$0.00	\$0.00
12. Nutrition Education	1	0			11.00	\$5,476.00	\$6,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.00
13. Information and Assistance	1	1			6,931.00	\$183,127.00	\$219,612.00	\$0.00	\$183,127.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$52,092.00	\$489,525.00	\$0.00	\$36,766.00	\$0.00	\$0.00	\$15,326.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	61	1		890		\$1,634,436.00	\$4,657,934.00	\$211,533.00	\$688,693.00	\$611,172.00	\$298,448.00	\$36,122.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2009 To Date: 09/30/2010

Print Date: 01/06/2014