

**SECTION II. Utilization and Expenditure Profiles**  
**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

State ID: VT Fiscal Year: 2009

**A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)**

**OAA Title III  
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
<b>Cluster 1: Registered Services - Requiring Detailed Client Profile</b>												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	10	0	50		587.00	\$7,460.00	\$8,810.00	\$0.00	\$7,460.00	\$0.00	\$0.00	\$0.00
3. Chore	6	0	6		6.00	\$628.00	\$748.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	25	1	1,277	352	217,648.00	\$390,084.00	\$1,020,261.00	\$27,231.00	\$0.00	\$125,578.00	\$264,506.00	\$0.00
4a. NSIP Home Delivered Meals					210,270.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	22	0	2,622		18,372.70	\$13,364.00	\$1,864,271.00	\$0.00	\$5,064.00	\$0.00	\$0.00	\$8,300.00
<b>Cluster 2: Registered Services - Requiring Summary Client Profile</b>												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	53	1	4,786	505	105,071.00	\$398,534.00	\$719,941.00	\$120,154.00	\$0.00	\$398,534.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					104,441.00							
9. Nutrition Counseling	1	0	35	28	35.00	\$14,138.00	\$16,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,138.00
<b>Cluster 3: Non-Registered Services - No Client Profile Required</b>												
10. Transportation	4	0			23,666.00	\$0.00	\$86,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$76,605.00	\$90,605.00	\$0.00	\$64,705.00	\$11,900.00	\$0.00	\$0.00
12. Nutrition Education	1	0			17.00	\$3,670.00	\$4,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00
13. Information and Assistance	1	0			6,420.00	\$120,000.00	\$169,776.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$153,133.00	\$398,012.00	\$0.00	\$146,765.00	\$0.00	\$0.00	\$6,368.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total (Unduplicated)</b>	<b>56</b>	<b>0</b>		<b>763</b>		<b>\$1,177,616.00</b>	<b>\$4,379,697.00</b>	<b>\$147,385.00</b>	<b>\$344,622.00</b>	<b>\$536,012.00</b>	<b>\$264,506.00</b>	<b>\$32,476.00</b>

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2008 To Date: 09/30/2009

Print Date: 01/06/2014