

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2008

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	8	0	40		1,306.00	\$0.00	\$26,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	10	0	20		162.00	\$1,321.00	\$2,956.00	\$0.00	\$1,321.00	\$0.00	\$0.00	\$0.00
3. Chore	20	0	20		20.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	23	1	1,186	333	214,143.00	\$436,696.00	\$984,192.00	\$148,261.00	\$0.00	\$173,697.00	\$262,999.00	\$0.00
4a. NSIP Home Delivered Meals					204,771.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,583		19,940.80	\$306,040.00	\$1,657,032.00	\$0.00	\$306,040.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	25	1	3,442	383	99,563.00	\$364,643.00	\$683,118.00	\$79,241.00	\$0.00	\$364,643.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					98,564.00							
9. Nutrition Counseling	1	0	46	32	110.50	\$12,898.00	\$18,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,898.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			25,812.00	\$0.00	\$89,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$76,688.00	\$90,688.00	\$0.00	\$60,683.00	\$16,005.00	\$0.00	\$0.00
12. Nutrition Education	1	0			7.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13. Information and Assistance	1	1			6,476.00	\$134,916.00	\$204,595.00	\$0.00	\$134,916.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$59,666.00	\$353,020.00	\$0.00	\$32,941.00	\$12,116.00	\$0.00	\$14,609.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	54	0		653		\$1,392,868.00	\$4,114,708.00	\$227,502.00	\$535,901.00	\$566,461.00	\$262,999.00	\$27,507.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2007 To Date: 09/30/2008

Print Date: 01/06/2014