

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2007

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	5	0	42		420.00	\$2,105.00	\$5,096.00	\$0.00	\$2,105.00	\$0.00	\$0.00	\$0.00
3. Chore	5	0	5		5.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	22	1	1,066	305	187,497.00	\$403,067.00	\$966,129.00	\$148,358.00	\$0.00	\$130,000.00	\$273,067.00	\$0.00
4a. NSIP Home Delivered Meals					179,779.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	2,524		18,849.00	\$188,803.00	\$1,651,497.00	\$0.00	\$188,803.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	25	1	4,076	429	103,056.00	\$361,483.00	\$582,118.00	\$82,000.00	\$0.00	\$361,483.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					101,767.00							
9. Nutrition Counseling	1	0	47	26	94.00	\$3,980.00	\$5,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			24,808.00	\$0.00	\$133,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$70,420.00	\$85,420.00	\$0.00	\$55,460.00	\$14,960.00	\$0.00	\$0.00
12. Nutrition Education	1	0			116.00	\$8,360.00	\$11,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.00
13. Information and Assistance	1	0			7,345.00	\$85,383.00	\$139,844.00	\$0.00	\$85,383.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$120,528.00	\$307,994.00	\$6,460.00	\$120,528.00	\$0.00	\$0.00	\$0.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	55	0		654		\$1,244,129.00	\$3,889,410.00	\$236,818.00	\$452,279.00	\$506,443.00	\$273,067.00	\$12,340.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2006 To Date: 09/30/2007

Print Date: 01/06/2014