

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2006

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	6	0	50		400.00	\$586.00	\$5,999.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00
3. Chore	6	0	10		10.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	22	0	1,136	327	172,749.00	\$280,077.00	\$1,019,285.00	\$80,387.00	\$0.00	\$0.00	\$280,077.00	\$0.00
4a. NSIP Home Delivered Meals					166,120.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	28	1	2,418		17,411.30	\$322,398.00	\$1,499,261.00	\$307.00	\$322,398.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	30	1	3,898	382	99,616.00	\$192,639.00	\$609,011.00	\$146,228.00	\$0.00	\$192,639.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					98,543.00							
9. Nutrition Counseling	1	0	56	56	112.00	\$4,948.00	\$5,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,948.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	4	0			30,416.00	\$0.00	\$157,916.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,560.00	\$26,045.00	\$81,243.00	\$0.00	\$26,045.00	\$0.00	\$0.00	\$0.00
12. Nutrition Education	1	1			330.00	\$8,607.00	\$9,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,607.00
13. Information and Assistance	1	1			5,650.00	\$50,540.00	\$113,341.00	\$29.00	\$50,540.00	\$0.00	\$0.00	\$0.00
14. Outreach	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$79,483.00	\$317,290.00	\$0.00	\$65,995.00	\$0.00	\$0.00	\$13,888.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	59	0		725		\$965,323.00	\$3,819,913.00	\$227,136.00	\$465,164.00	\$192,639.00	\$280,077.00	\$27,443.00

Reported by: VT Champlain Valley Agency on Aging

From Date: 10/01/2005 To Date: 09/30/2006

Print Date: 01/09/2014