

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: VT Fiscal Year: 2009

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

**OAA Title III
Expenditures (\$) by Part**

For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Homemaker	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Chore	1	0	19		497.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	15	1	842	297	123,635.00	\$235,805.00	\$927,924.00	\$24,473.00	\$0.00	\$96,538.00	\$139,267.00	\$0.00
4a. NSIP Home Delivered Meals					122,645.00							
5. Adult Day Care/Health	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Case Management	1	1	1,804		12,140.50	\$104,741.00	\$960,367.00	\$0.00	\$104,741.00	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	22	1	1,481	313	103,384.00	\$209,357.00	\$674,698.00	\$30,328.00	\$0.00	\$209,367.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					99,412.00							
9. Nutrition Counseling	2	0	2	1	4.00	\$405.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	11	0			23,954.00	\$95,248.00	\$95,248.00	\$0.00	\$95,248.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	1	0			1,040.00	\$46,352.00	\$56,352.00	\$0.00	\$37,746.00	\$8,606.00	\$0.00	\$0.00
12. Nutrition Education	3	1			10.00	\$1,921.00	\$1,921.00	\$0.00	\$0.00	\$1,921.00	\$0.00	\$0.00
13. Information and Assistance	1	1			7,591.00	\$73,541.00	\$83,541.00	\$0.00	\$73,541.00	\$0.00	\$0.00	\$0.00
14. Outreach	2	1			170.50	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$24,864.00	\$446,353.00	\$0.00	\$13,349.00	\$0.00	\$0.00	\$11,515.00
16. Health Promotion	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	51	1		368		\$792,234.00	\$3,246,811.00	\$54,801.00	\$324,625.00	\$316,422.00	\$139,267.00	\$11,520.00

Reported by: VT Senior Solutions Council on Aging for SE VT

From Date: 10/01/2008 To Date: 09/30/2009

Print Date: 01/06/2014