

Central Vermont Council on Aging

Dates for Time Study were October 1-31, 2008

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	118.25	3.08%	25.64	9.46	0.11	21.32	174.79	4.549%
Choices For Care	786.00	20.45%	170.44	62.89	0.76	141.72	1,161.80	30.234%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	106.50	2.77%	23.09	8.52	0.10	19.20	157.42	4.097%
Initial Assessment-CM	51.75	1.35%	11.22	4.14	0.05	9.33	76.49	1.991%
Case Management	986.50	25.67%	213.92	78.93	0.95	177.87	1,458.17	37.946%
Medicaid Eligibility-CM	101.00	2.63%	21.90	8.08	0.10	18.21	149.29	3.885%
Food Stamp Outreach-I&A	117.75	3.06%	25.53	9.42	0.11	21.23	174.05	4.529%
Other I&A	332.00	8.64%	71.99	26.56	0.32	59.86	490.74	12.770%
Indirect Time/Training/Meetings/Research	563.75	14.67%						0.00
Supervision	208.00	5.41%						0.00
Volunteer Supervision/Coordination	2.50	0.07%						0.00%
Vacation/Sick/Holiday/Lunch	468.75	12.20%						0.00%
Total Hours	3,842.75	100.00%	563.75	208.00	2.50	468.75	3,842.75	100.00%

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FFY09 %:
8.63% Sum FSOR %

FFY08 %:
 FSOR-Case Mgt 4.68%
 FSOR-I&A 1.25%
 5.93%

Champlain Valley Agency on Aging

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	71.00	1.76%	25.33	2.79	0.49	19.33	118.94	2.947%
Choices For Care	943.25	23.37%	336.47	37.09	6.56	256.81	1,580.17	39.147%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	171.25	4.24%	61.09	6.73	1.19	46.62	286.89	7.107%
Initial Assessment-CM	62.25	1.54%	22.21	2.45	0.43	16.95	104.28	2.584%
Case Management	757.50	18.77%	270.21	29.79	5.27	206.23	1,269.00	31.438%
Medicaid Eligibility-CM	63.25	1.57%	22.56	2.49	0.44	17.22	105.96	2.625%
Food Stamp Outreach-I&A	9.50	0.24%	3.39	0.37	0.07	2.59	15.91	0.394%
Other I&A	331.50	8.21%	118.25	13.04	2.30	90.25	555.34	13.758%
Indirect Time/Training/Meetings/Research	859.50	21.29%						
Supervision	94.75	2.35%						
Volunteer Supervision/Coordination	16.75	0.41%						
Vacation/Sick/Holiday/Lunch	656.00	16.25%						
Total Hours	4,036.50	100.00%	859.50	94.75	16.75	656.00	4,036.50	100.00%

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FFY09 %:
7.50% Sum FSOR %

FFY08 %:
 FSOR-Case Mgt 5.18%
 FSOR-I&A 0.84%
 6.02%

Northeast Area Agency on Aging

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	57.75	1.76%	21.61	2.90	0.77	25.90	108.92	3.310%
Choices For Care	604.25	18.36%	226.10	30.31	8.05	270.95	1,139.66	34.637%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	87.00	2.64%	32.55	4.36	1.16	39.01	164.09	4.987%
Initial Assessment-CM	69.25	2.10%	25.91	3.47	0.92	31.05	130.61	3.970%
Case Management	563.25	17.12%	210.75	28.25	7.51	252.57	1,062.33	32.287%
Medicaid Eligibility-CM	15.00	0.46%	5.61	0.75	0.20	6.73	28.29	0.860%
Food Stamp Outreach-I&A	10.00	0.30%	3.74	0.50	0.13	4.48	18.86	0.573%
Other I&A	338.00	10.27%	126.47	16.95	4.50	151.56	637.49	19.375%
Indirect Time/Training/Meetings/Research	652.75	19.84%						0.00%
Supervision	87.50	2.66%						0.00%
Volunteer Supervision/Coordination	23.25	0.71%						0.00%
Vacation/Sick/Holiday/Lunch	782.25	23.77%						0.00%
Total Hours	3,290.25	100.00%	652.75	87.50	23.25	782.25	3,290.25	100.00%

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FFY09 %:
 5.56% Sum FSOR %

FFY08 % :
 FSOR-Case Mgt 8.82%
 FSOR-I&A 0.21%
 9.03%

Southeast Area Agency on Aging

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	15.50	0.48%	5.28	1.18	0.17	5.00	27.13	0.838%
Choices For Care	743.25	22.96%	253.14	56.55	7.94	239.98	1,300.86	40.181%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	46.25	1.43%	15.75	3.52	0.49	14.93	80.95	2.500%
Initial Assessment-CM	95.25	2.94%	32.44	7.25	1.02	30.75	166.71	5.149%
Case Management	689.00	21.28%	234.66	52.43	7.36	222.47	1,205.91	37.248%
Medicaid Eligibility-CM	19.00	0.59%	6.47	1.45	0.20	6.13	33.25	1.027%
Food Stamp Outreach-I&A	100.00	3.09%	34.06	7.61	1.07	32.29	175.02	5.406%
Other I&A	141.50	4.37%	48.19	10.77	1.51	45.69	247.66	7.650%
Indirect Time/Training/Meetings/Research	630.00	19.46%						0.00%
Supervision	140.75	4.35%						0.00%
Volunteer Supervision/Coordination	19.75	0.61%						0.00%
Vacation/Sick/Holiday/Lunch	597.25	18.45%						0.00%
Total Hours	3,237.50	100.00%	630.00	140.75	19.75	597.25	3,237.50	100.00%

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FFY09 %:	
7.91%	Sum FSOR %
FFY08 % :	
FSOR-Case Mgt	2.34%
FSOR-I&A	4.51%
	<u>6.85%</u>

Southwest Area Agency on Aging

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	97.00	2.93%	27.33	8.86	0.62	29.40	163.21	4.923%
Choices For Care	484.00	14.60%	136.38	44.21	3.07	146.70	814.36	24.562%
Not Used	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	36.50	1.10%	10.29	3.33	0.23	11.06	61.41	1.852%
Initial Assessment-CM	30.50	0.92%	8.59	2.79	0.19	9.24	51.32	1.548%
Case Management	1,068.00	32.21%	300.94	97.56	6.77	323.71	1,796.98	54.199%
Medicaid Eligibility-CM	21.00	0.63%	5.92	1.92	0.13	6.37	35.33	1.066%
Food Stamp Outreach-I&A	76.00	2.29%	21.42	6.94	0.48	23.04	127.88	3.857%
Other I&A	157.50	4.75%	44.38	14.39	1.00	47.74	265.00	7.993%
Indirect Time/Training/Meetings/Research	555.25	16.75%						0.00%
Supervision	180.00	5.43%						0.00%
Volunteer Supervision/Coordination	12.50	0.38%						0.00%
Vacation/Sick/Holiday/Lunch	597.25	18.01%						0.00%
Total Hours	3,315.50	100.00%	555.25	180.00	12.50	597.25	3,315.50	100.00%

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FFY09 %:
 5.71% Sum FSOR %

FFY08 % :
 FSOR-Case Mgt 3.19%
 FSOR-I&A 1.92%
 5.11%

Grand Totals

Activity	Actuals	% to G.Total	Indirect Time	Supervision	Volunteer Supervision	Vacation	Totals	% Totals
Self-Neglect Case Management	359.50	2.0%	110.88	24.17	2.54	105.45	602.54	3.400%
Choices For Care	3,560.75	20.1%	1,098.21	239.43	25.17	1,044.42	5,967.98	33.675%
Not Used	0.00	0.0%	0.00	0.00	0.00	0.00	0.00	0.000%
Food Stamp Outreach-CM	447.50	2.5%	138.02	30.09	3.16	131.26	750.03	4.232%
Initial Assessment-CM	309.00	1.7%	95.30	20.78	2.18	90.63	517.90	2.922%
Case Management	4,064.25	22.9%	1,253.50	273.28	28.73	1,192.10	6,811.87	38.436%
Medicaid Eligibility-CM	219.25	1.2%	67.62	14.74	1.55	64.31	367.47	2.073%
Food Stamp Outreach-I&A	313.25	1.8%	96.61	21.06	2.21	91.88	525.02	2.962%
Other I&A	1,300.50	7.3%	401.10	87.45	9.19	381.45	2,179.70	12.299%
Indirect Time/Training/Meetings/Research	3,261.25	18.4%						
Supervision	711.00	4.0%						
Volunteer Supervision/Coordination	74.75	0.4%						
Vacation/Sick/Holiday/Lunch	3,101.50	17.5%						
Total Hours	17,722.50	100.0%	3,261.25	711.00	74.75	3,101.50	17,722.50	100.00%

FFY09 %:
7.19% Sum FSOR %

FFY08 %:
 FSOR-Case Mgt 4.75%
 FSOR-I&A 1.71%
6.46%

17,722.50

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Total Hours	% of Total Hours
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Central Vermont Council on Aging	3,842.75	21.68%
Champlain Valley Agency on Aging	4,036.50	22.78%
Northeast Area Agency on Aging	3,290.25	18.57%
Southeast Area Agency on Aging	3,237.50	18.27%
Southwest Area Agency on Aging	3,315.50	18.71%
Grand Totals	17,722.50	100.00%

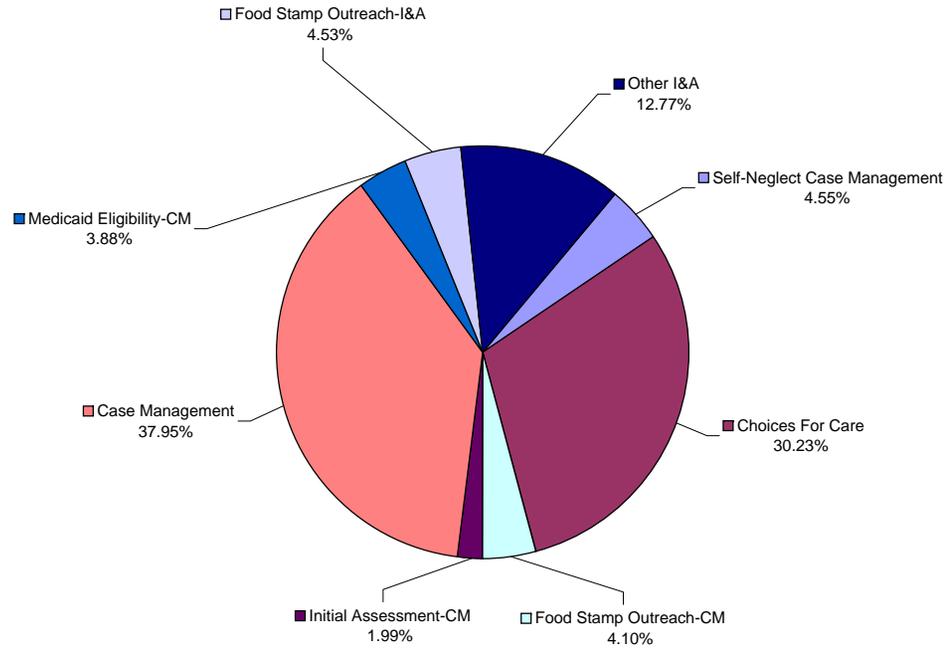
Time Study Percentage Through the Years

Activity	FSOR 7%	FSOR 9.6%	FSOR 7.9%	FSOR 7.1%	FSOR 7.1%	FSOR 6.5%	FSOR 7.2%	
	Sept. 1 through Sept. 30, 2002	Oct. 12 through Nov. 10, 2003	Oct. 1 through Oct. 30, 2004	Oct. 16 through Nov. 14, 2005	Oct. 1 through Oct. 31, 2006	Oct. 1 through Oct. 31, 2007	Oct.w through Oct. 31, 2008	
2002	2003	for FFY04	for FFY05	for FFY06	for FFY07	for FFY08	for FFY09	
Food Stamp Outreach-CM	4%	5%	5.4%	3.7%	4.1%	5.0%	4.75%	4.23%
Food Stamp Outreach-I&A	9%	2%	4.2%	4.2%	3.0%	2.1%	1.71%	2.96%
Initial Assess-Self Neglect - Medicaid	1%							
Initial Assess-Self Neglect - Non-Medicaid	2%							
Initial Assess-Waiver/Potential	8%							
Initial Assessment-Other	11%	4%	3.6%	3.7%	2.8%	2.8%	3.10%	2.92%
Medicaid Waiver Admin. Activities	4%	4%	5.1%	5.6%				
Medicaid Eligibility Case Management	4%	4%	2.6%	2.7%	3.3%	2.9%	2.35%	2.07%
Senior Companion Coordination								
Choices For Care	15%	23%	22.7%	24.8%	27.9%	30.4%	36.57%	33.68%
Self-Neglect Case Management-Medicaid	3%							
Self-Neglect Case Management - Non-Med	3%							
Self-Neglect Case Management		5%	6.0%	5.6%	3.8%	4.6%	3.71%	3.40%
Other Case Management	25%	39%	39.4%	37.4%	41.4%	41.1%	36.98%	38.44%
Other I&A	13%	14%	11.2%	12.2%	13.7%	11.2%	10.83%	12.30%
	100%	100%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

EARLIER YEARS:

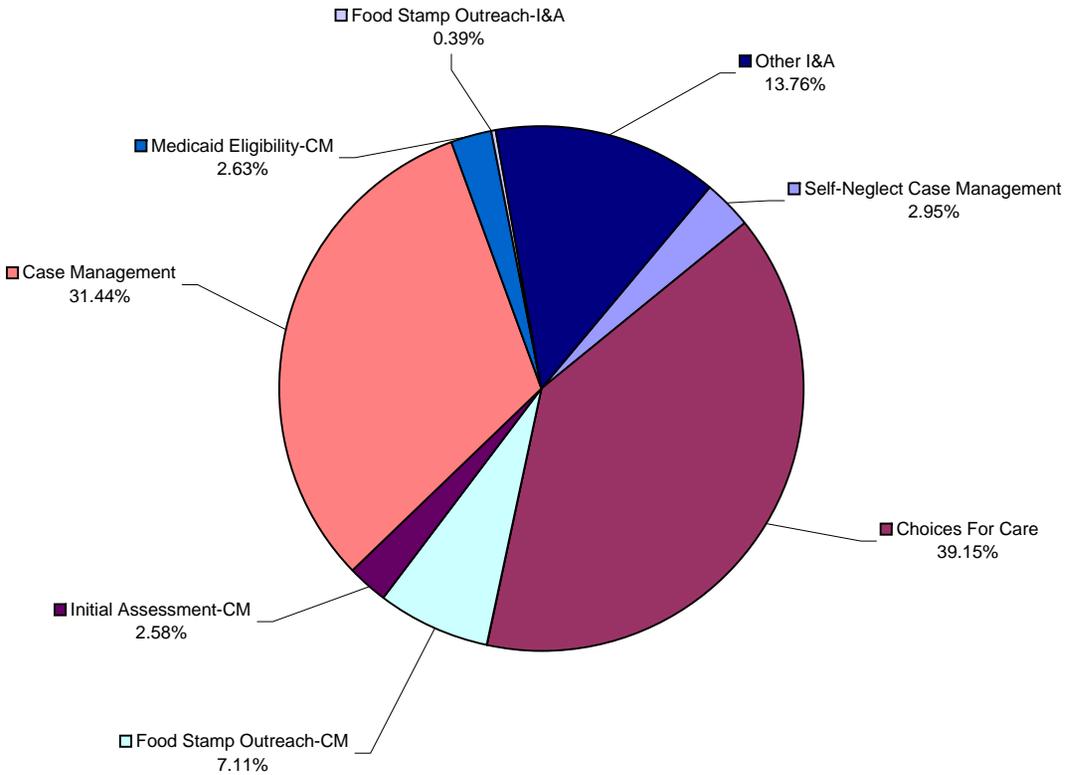
Activity	1999	2000	2001
Food Stamp Outreach-CM	3%	2%	3%
Food Stamp Outreach-I&A	1%	1%	2%
Initial Assess-Self Neglect - Medicaid	0%	0%	1%
Initial Assess-Self Neglect - Non-Medicaid	1%	1%	1%
Initial Assess-Waiver/Potential	6%	4%	8%
Initial Assessment-Other	3%	3%	14%
Medicaid Waiver Admin. Activities	6%	6%	5%
Medicaid Eligibility Case Management		6%	5%
Senior Companion Coordination	2%	2%	
Choices For Care	19%	19%	18%
Self-Neglect Case Management-Medicaid	5%	3%	3%
Self-Neglect Case Management - Non-Med	3%	4%	4%
Self-Neglect Case Management			
Other Case Management	43%	37%	22%
Other I&A	10%	11%	13%
	100%	100%	100%

Central Vermont COA



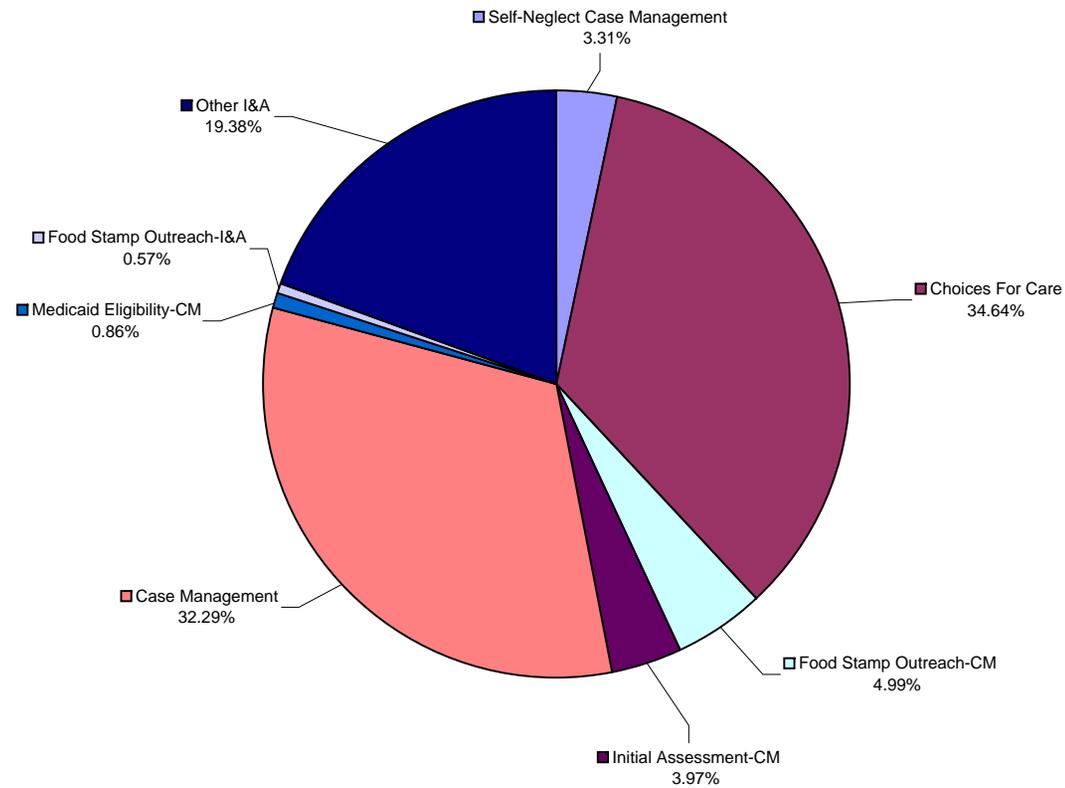
Percentages are rounded to two decimal places.

Champlain Valley



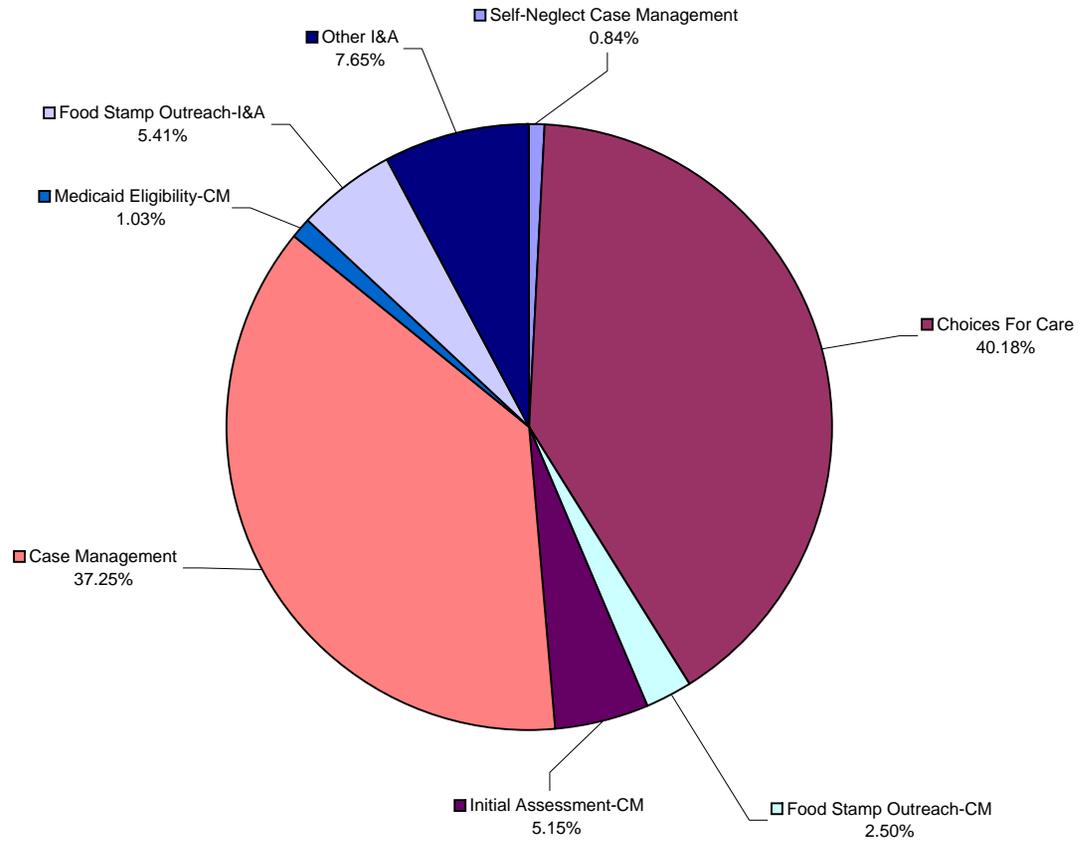
Percentages are rounded to two decimal places.

Northeast Kingdom



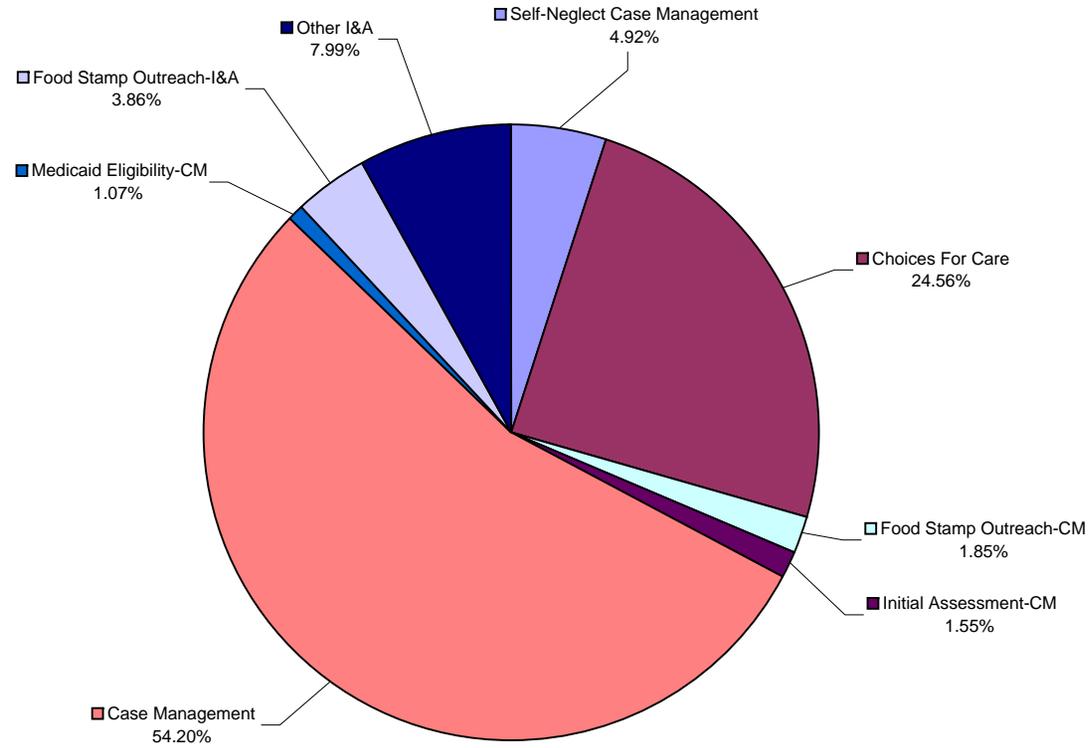
Percentages are rounded to two decimal places.

Southeast



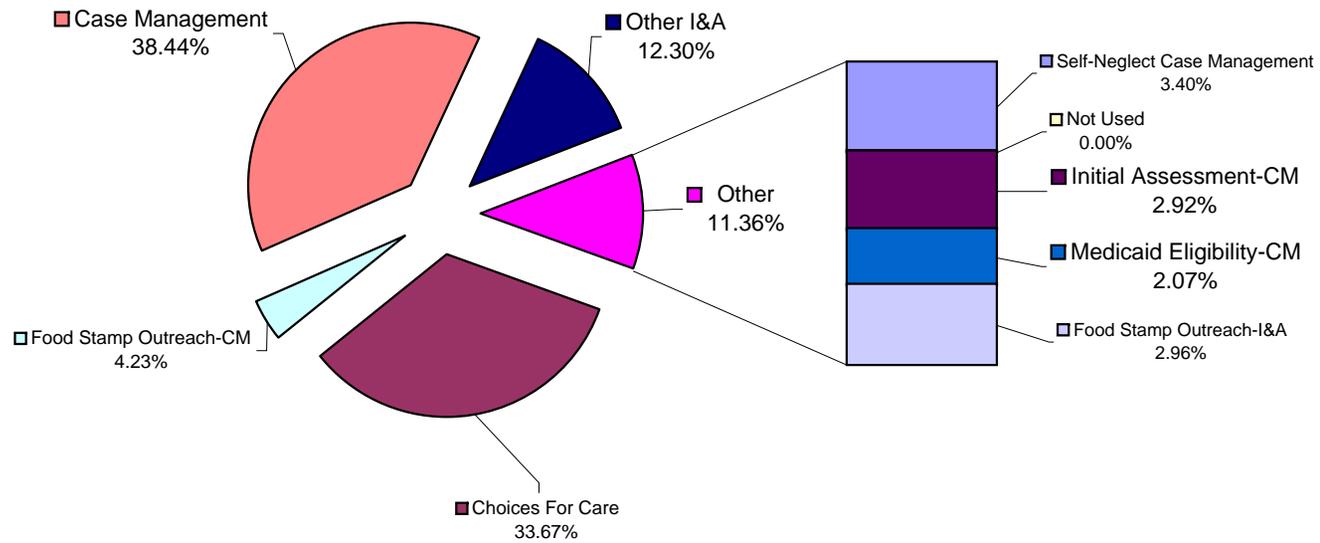
Percentages are rounded to two decimal places.

Southwest



Percentages are rounded to two decimal places.

Statewide



Percentages are rounded to two decimal places.