VERMONT

Choices for Care

Quarterly Data Report
July 2010

This report describes the status and progress of Choices for Care, Vermont's Medicaid long term care service system (excluding separate Traumatic Brain Injury and Developmental Services funding/services.) This report is intended to provide useful information regarding enrollment, service delivery, and expenditure trends.

The primary data sources are SAMS Choices for Care enrollment and service authorization data maintained by the Division of Disability and Aging Services, Medicaid claims data maintained by HP, and provider reports.

We welcome your comments, questions and suggestions.

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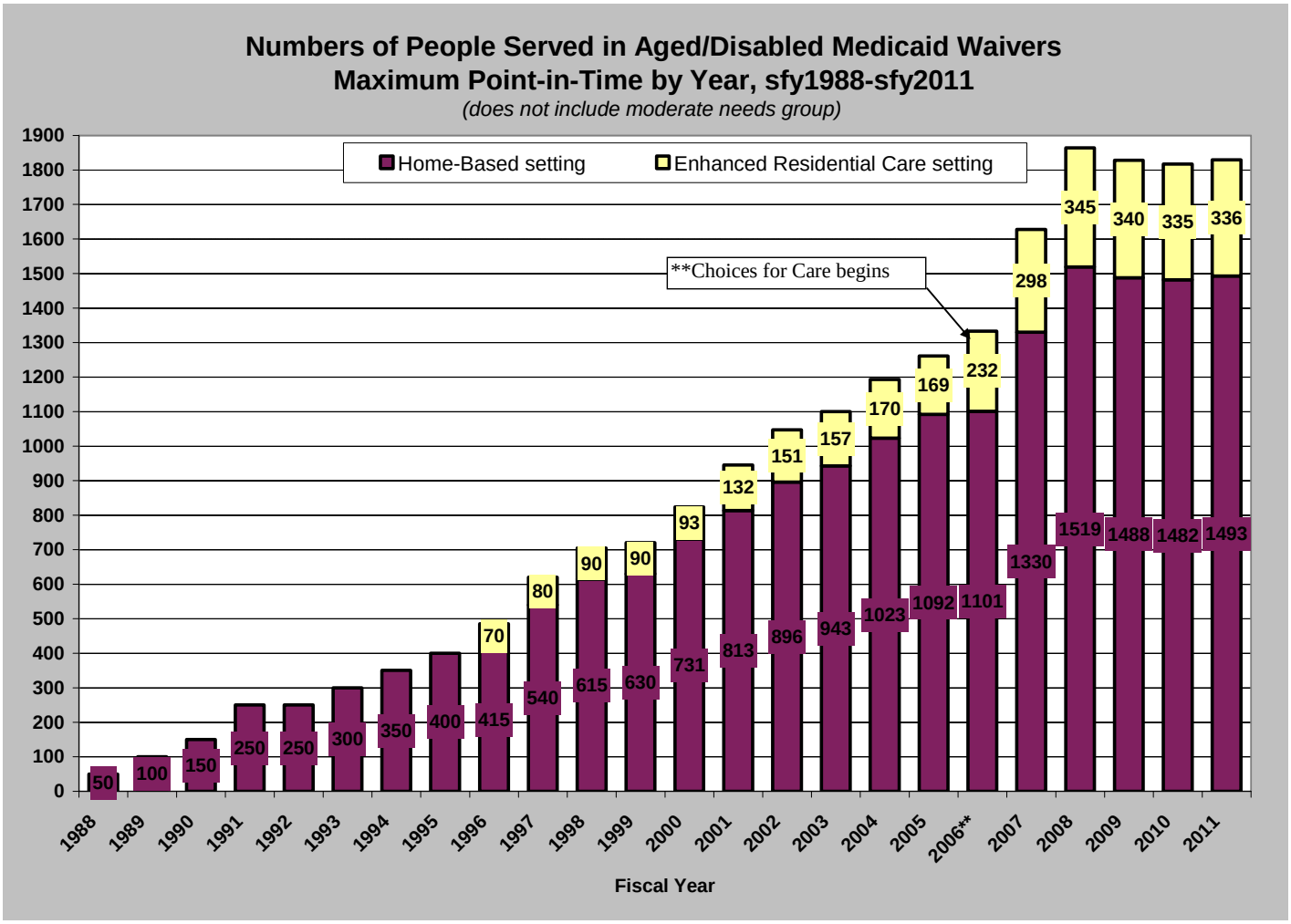
Note:

Vermont tracks a variety of process and reviews outcomes in a variety of areas in order to manage the Choices for Care Waiver. These include, but are not limited to:

1. Managing applications, enrollment, and service authorization;
2. Tracking current and retroactive eligibility;
3. Tracking real-time trends in applications, enrollment, service authorization, service settings, individual provider performance, service utilization, and service expenditures;
4. Analyzing expenditures using both 'cash' and 'accrual' methodologies;
5. Predicting future service utilization and costs using both 'cash' and 'accrual' methodologies

Because multiple data sources are used for these purposes, sources may not be integrated or use the same methodologies for entry and extracts. For example, clinical eligibility determinations are tracked in one data base while financial eligibility determinations are tracked in another. The clinical data base may indicate an approval while the financial data is still pending or determined ineligible or vice versa. Due to the different methodologies and purposes, please note that information reported on the CMS64 reports does not match information from other data sources or program reports.

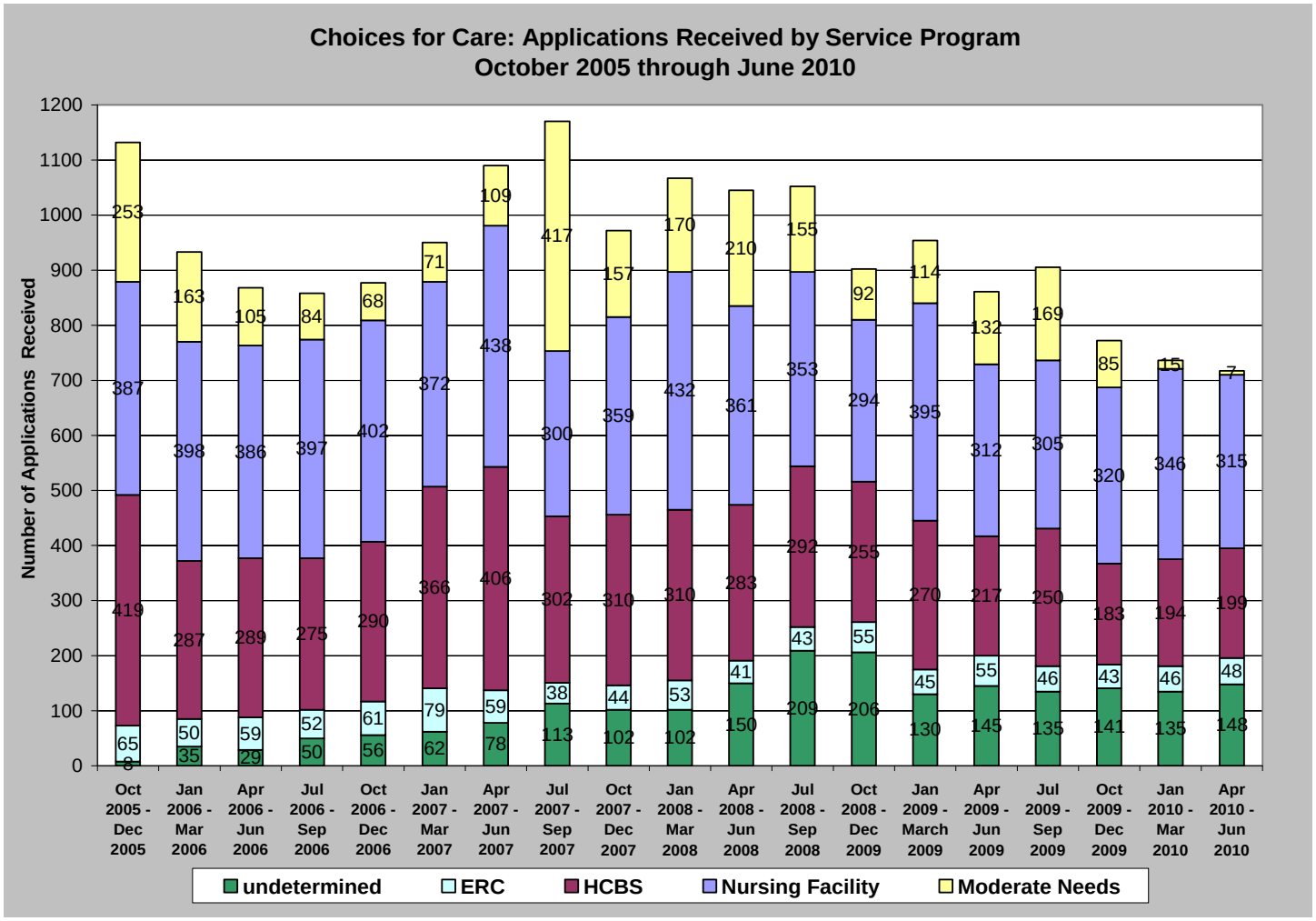


Data source: DAIL/DDAS databases

This graph illustrates the growth in home and community based services in Vermont since sfy1988.

Prior to the implementation of Choices for Care in October 2005, the number of people served increased fairly steadily, but this growth was limited by the funding available within each fiscal year. During these years eligible Vermonters were entitled to receive nursing home care under Medicaid but were not entitled to receive home and community-based long term care services. Some people were placed on waiting lists until funding for home and community based services became available.

In sfy2007, the number of people enrolled in alternative settings increased by nearly 300, followed by an increase of nearly 240 in sfy2008. These increases were significantly higher than in previous years, with annual increases approaching 20%. After sfy2008, a High Needs Group applicant/waiting list was imposed to reduce expenditures. This waiting list has eliminated further growth and has led to stable enrollment.

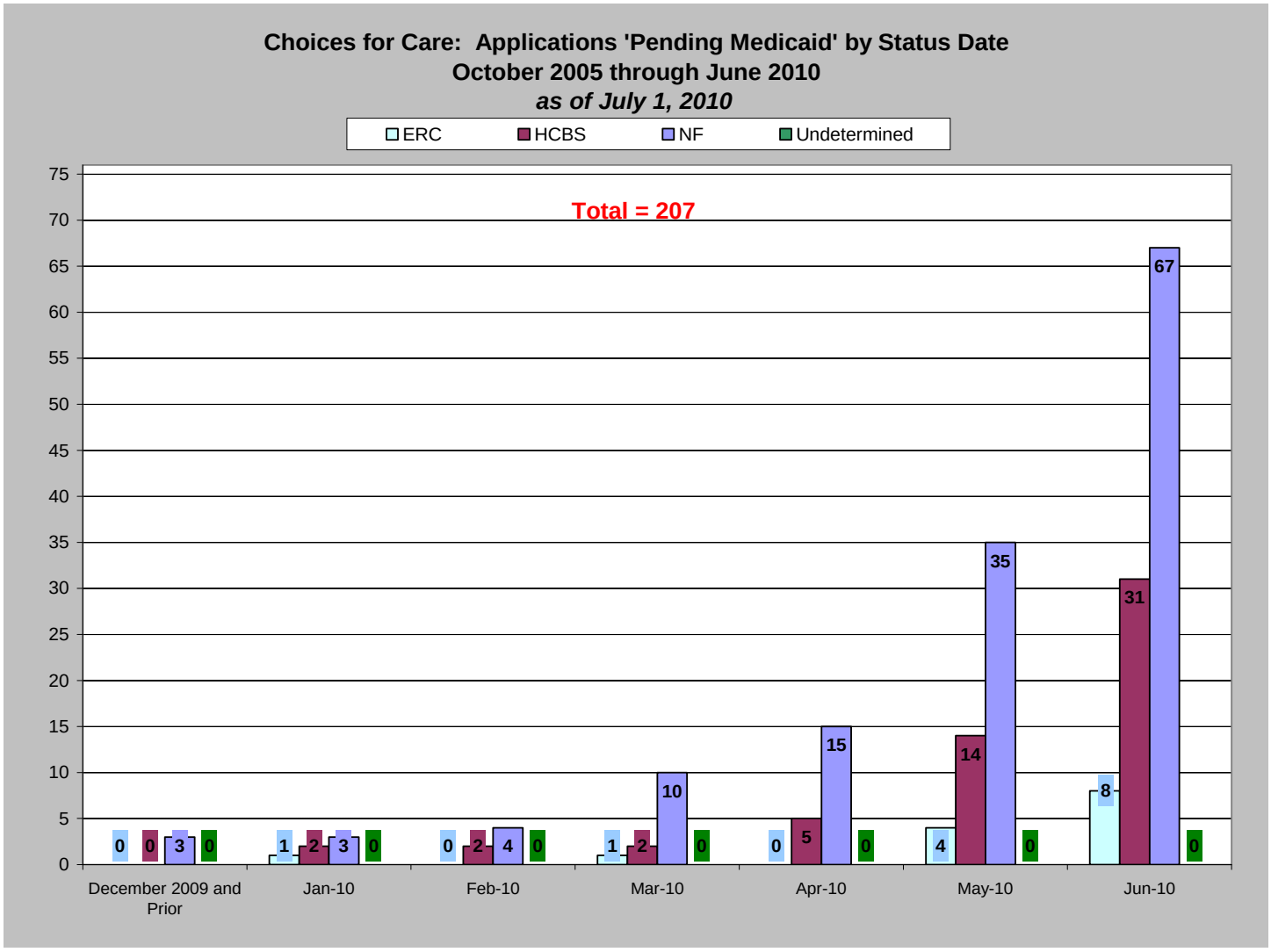


Data source: DAIL/DDAS SAMS database.

This shows the number of Choices for Care applications received by DAIL over time.

The number of applications received for the Moderate Needs Group has decreased substantially since the enrollment freeze was imposed.

The numbers of applications received for the nursing home setting and the enhanced residential care setting have remained stable over the past two years. The number of applications received for HCBS has decreased since 2008, which appears to be related to the enrollment freeze imposed for the High Needs Group.

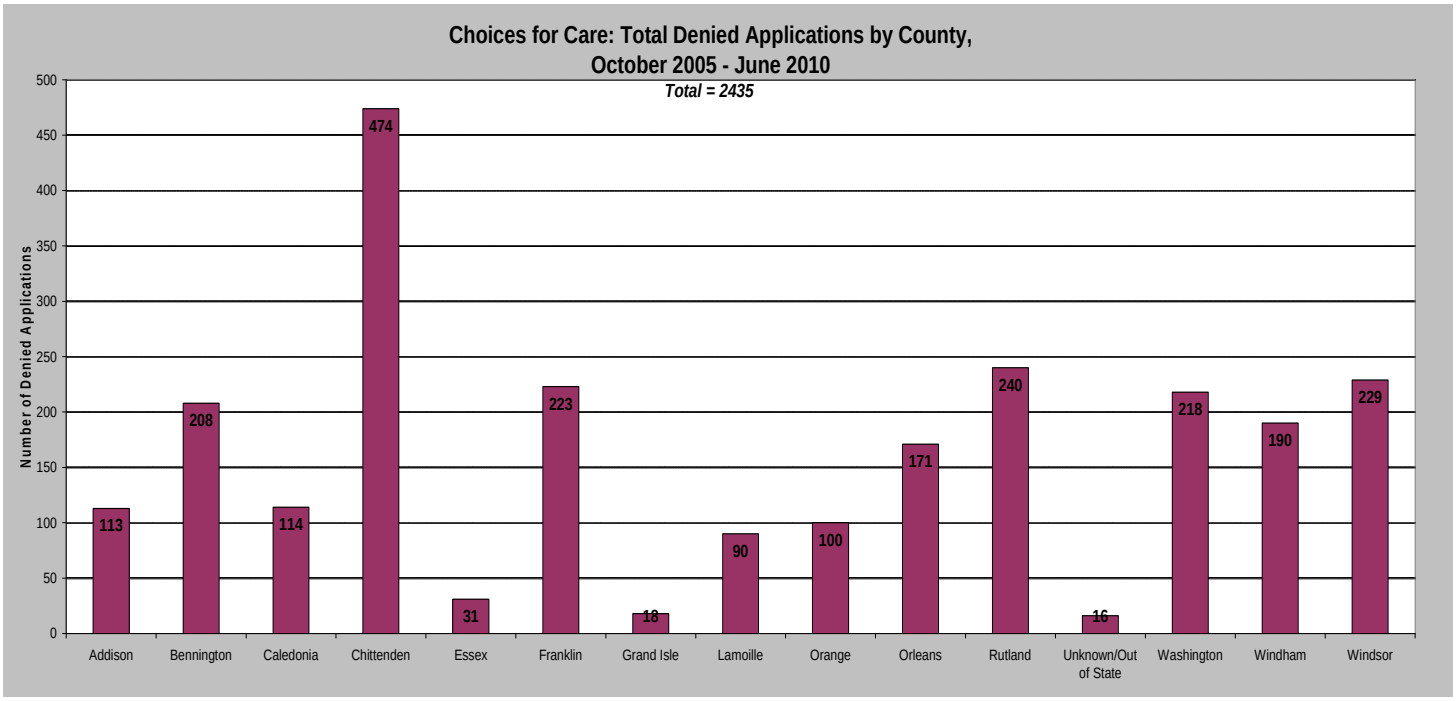


Data source: DAIL/DDAS SAMS database.

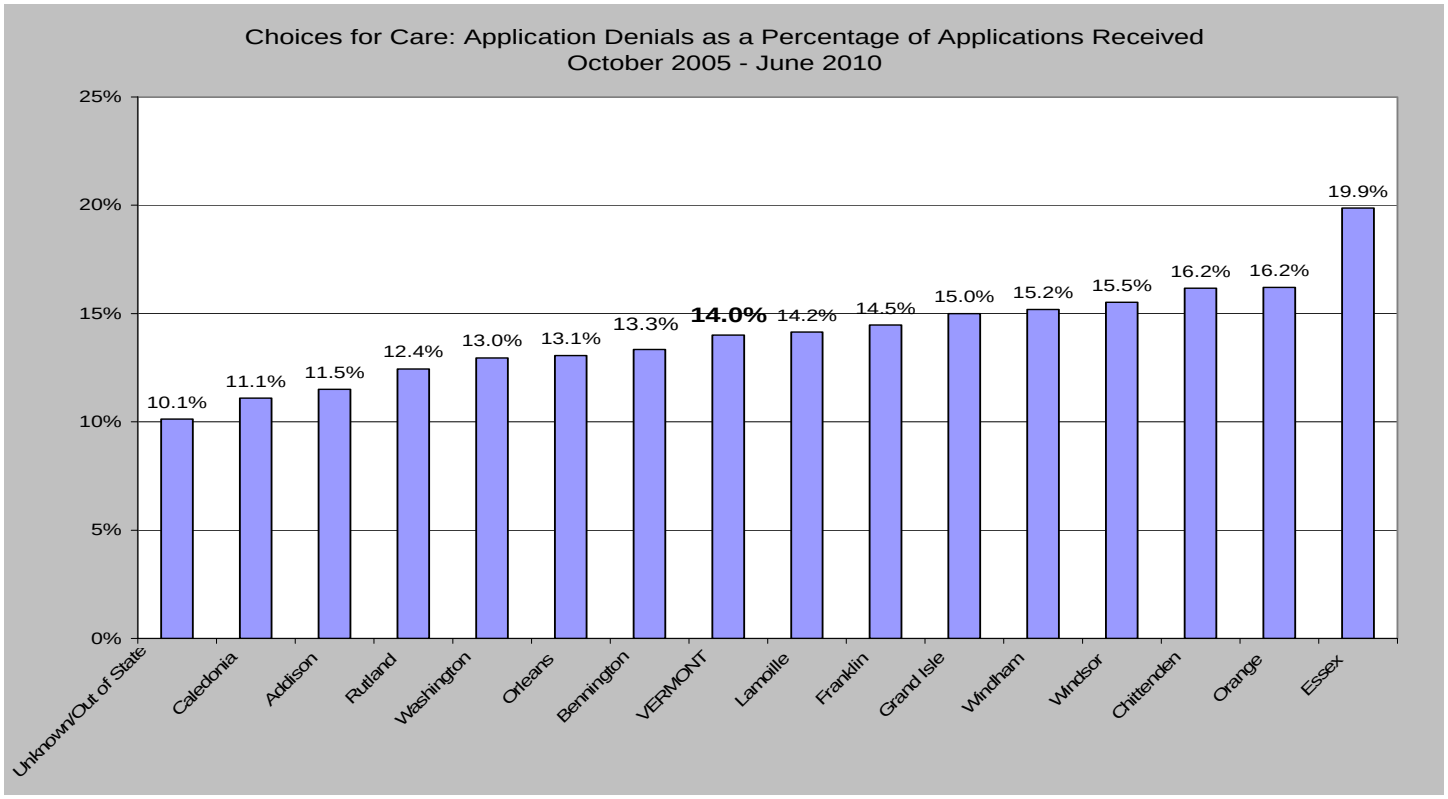
One of the goals of Choices for Care is to help Vermonters access long term care services when they need them. One indicator of success in achieving this goal is the time required to process individual applications.

This graph illustrates the length of time required from the date of the clinical eligibility decision to the LTC Medicaid financial eligibility decision. Over time, the number of applications 'pending Medicaid' had grown to more than 400. In the past year, this had decreased to about 200, suggesting reduced delays in Medicaid eligibility determinations. Note when a long term care Medicaid application is incomplete, the eligibility determination can be delayed for months.

Based on receiving an average of about 300 applications per month, it appears that Medicaid eligibility decisions are made within one month for about 65% of applications, within two months for about 85% of applications, and within three months for about 95% of applications. These percentages are higher than the initial years of Choices for Care, suggesting that Medicaid eligibility determinations are now completed more quickly. However, if we are to ensure timely access to services for more people, we should continue to seek to reduce the time required to process applications.



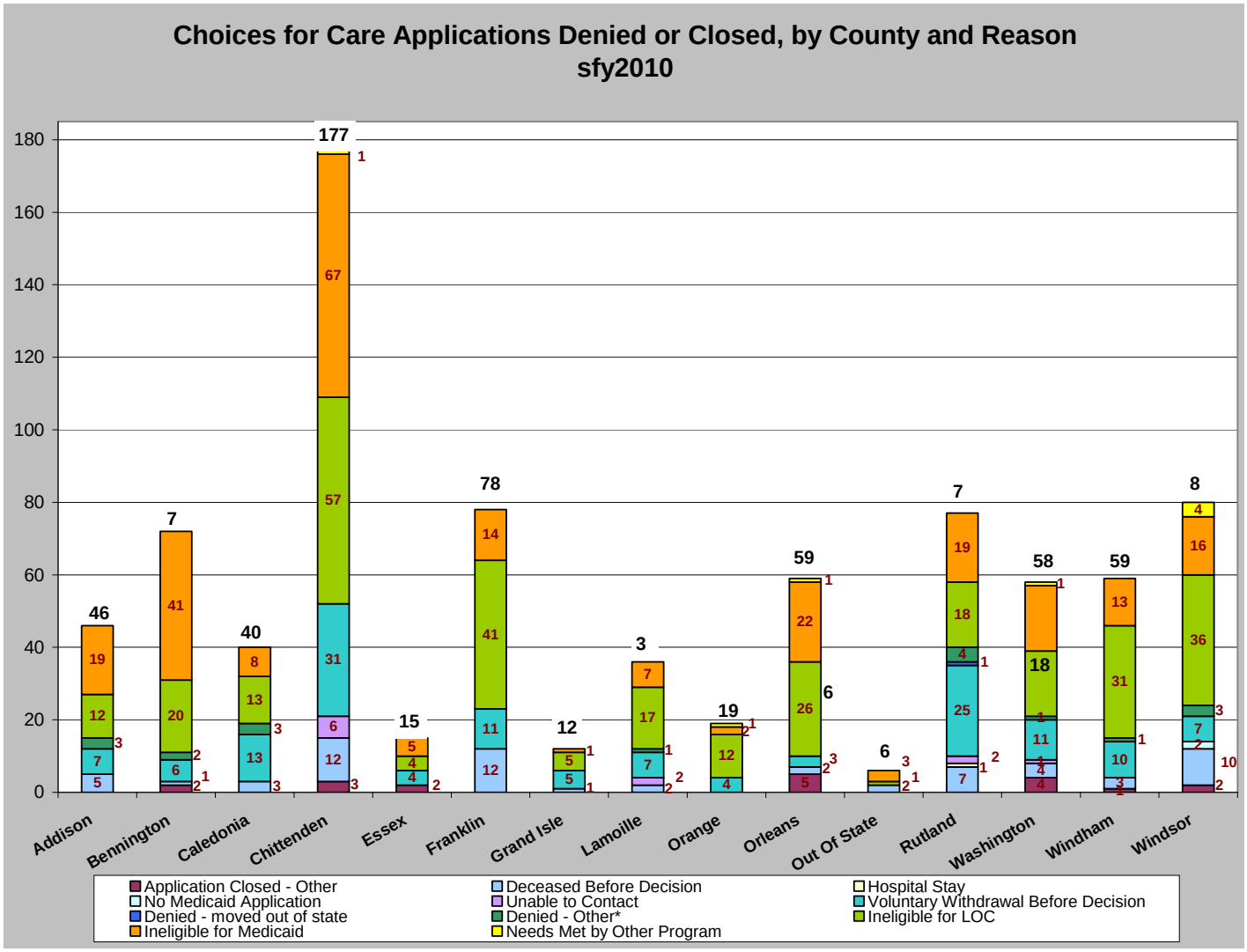
Data source: DAIL/DDAS databases



Data source: DAIL/DDAS databases

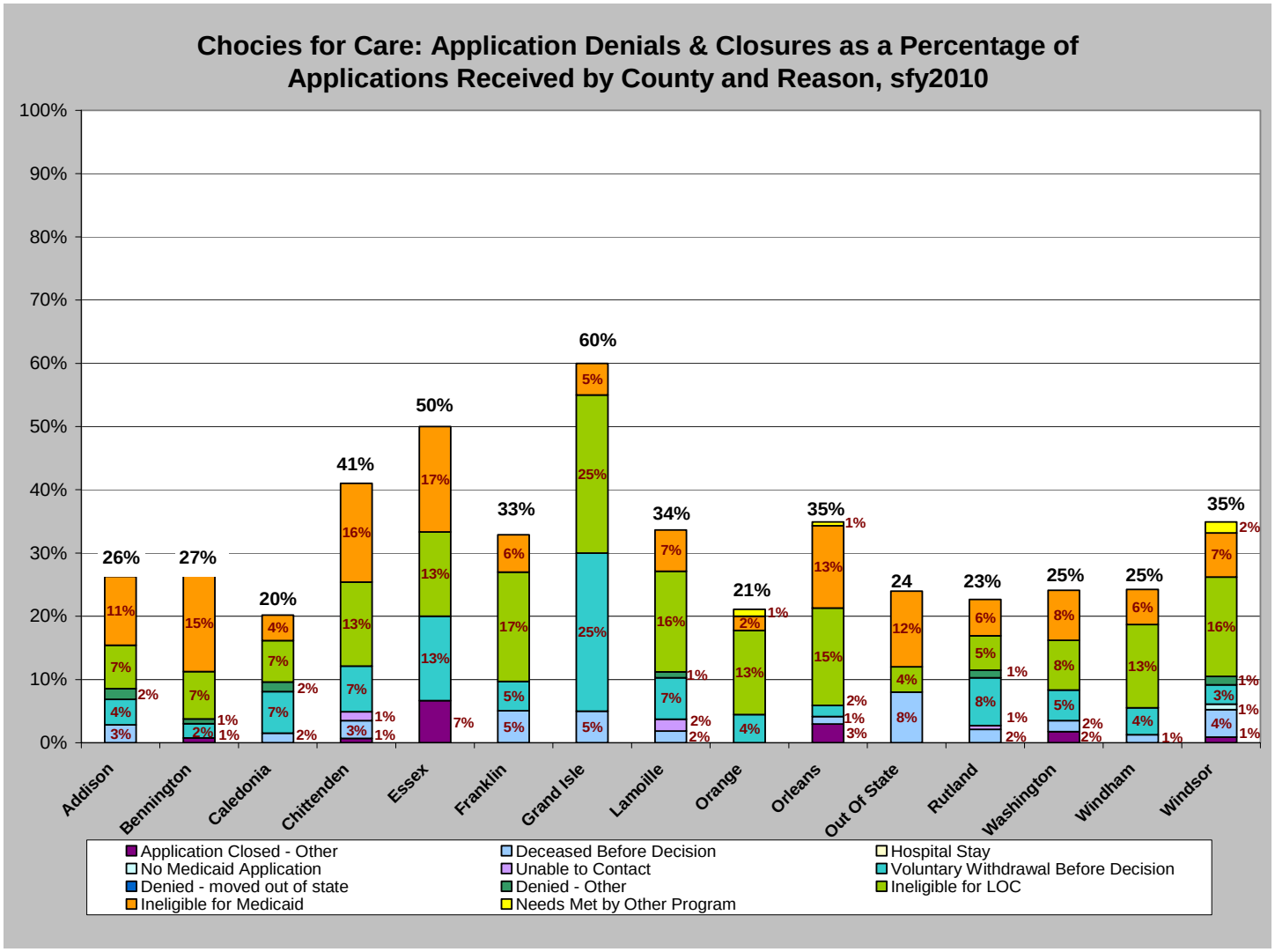
The first graph shows the number of applications that were denied due to ineligibility in each county. The second graph shows these denials as a percentage of applications received.

While there is some variation among the counties, the data appears to suggest that application patterns are fairly consistent across the state, and that eligibility criteria appear to be applied consistently.



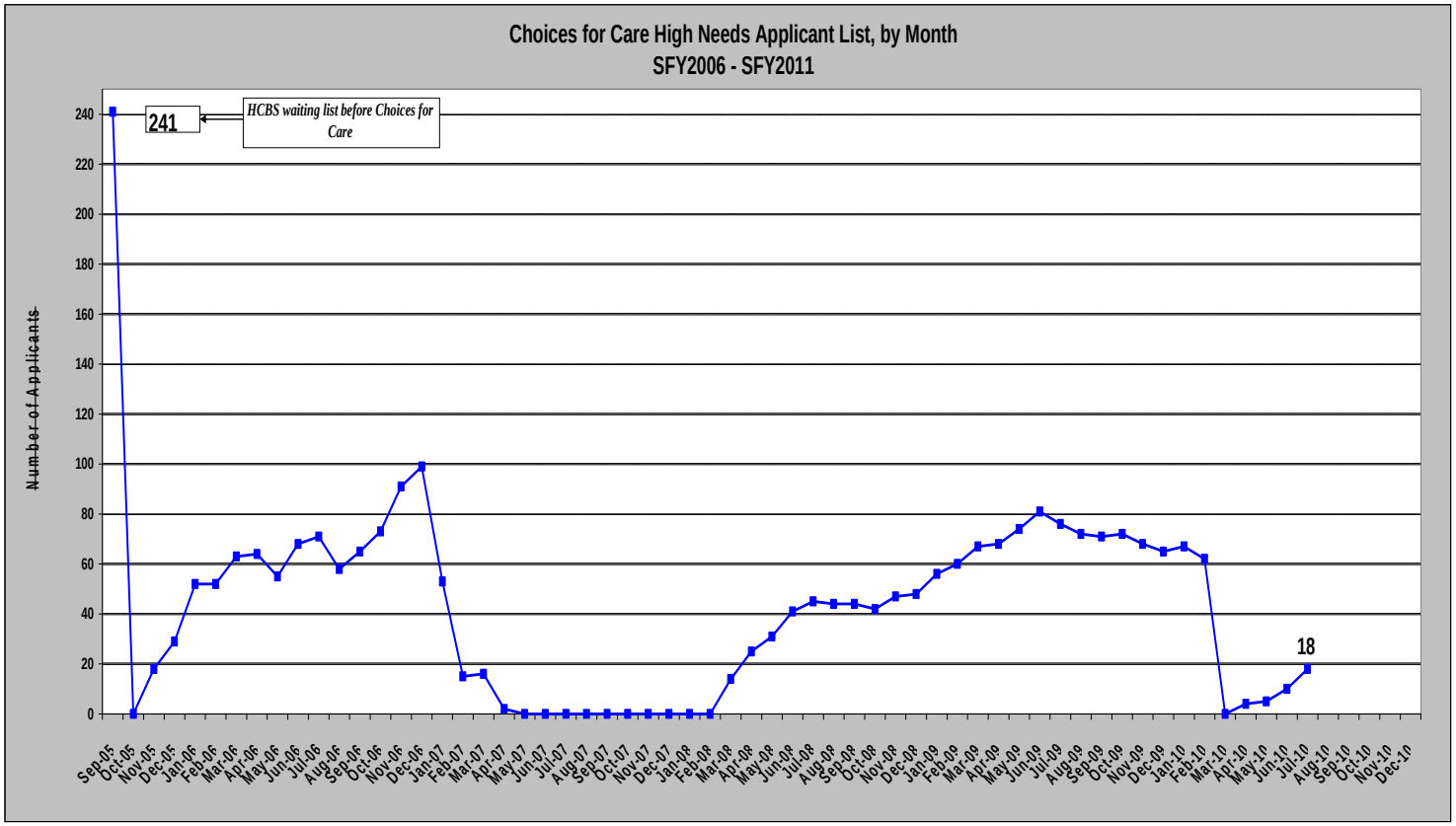
Data source: DAIL/DDAS SAMS database.

This shows the number of applications were denied or closed, by reason, during sfy2010. The most common reasons for denial were ineligibility under clinical criteria, and ineligibility under financial criteria.



Data source: DAIL/DDAS SAMS database.

This shows the applications that were denied or closed, by reason, as a percentage of applications received during sfy2010.



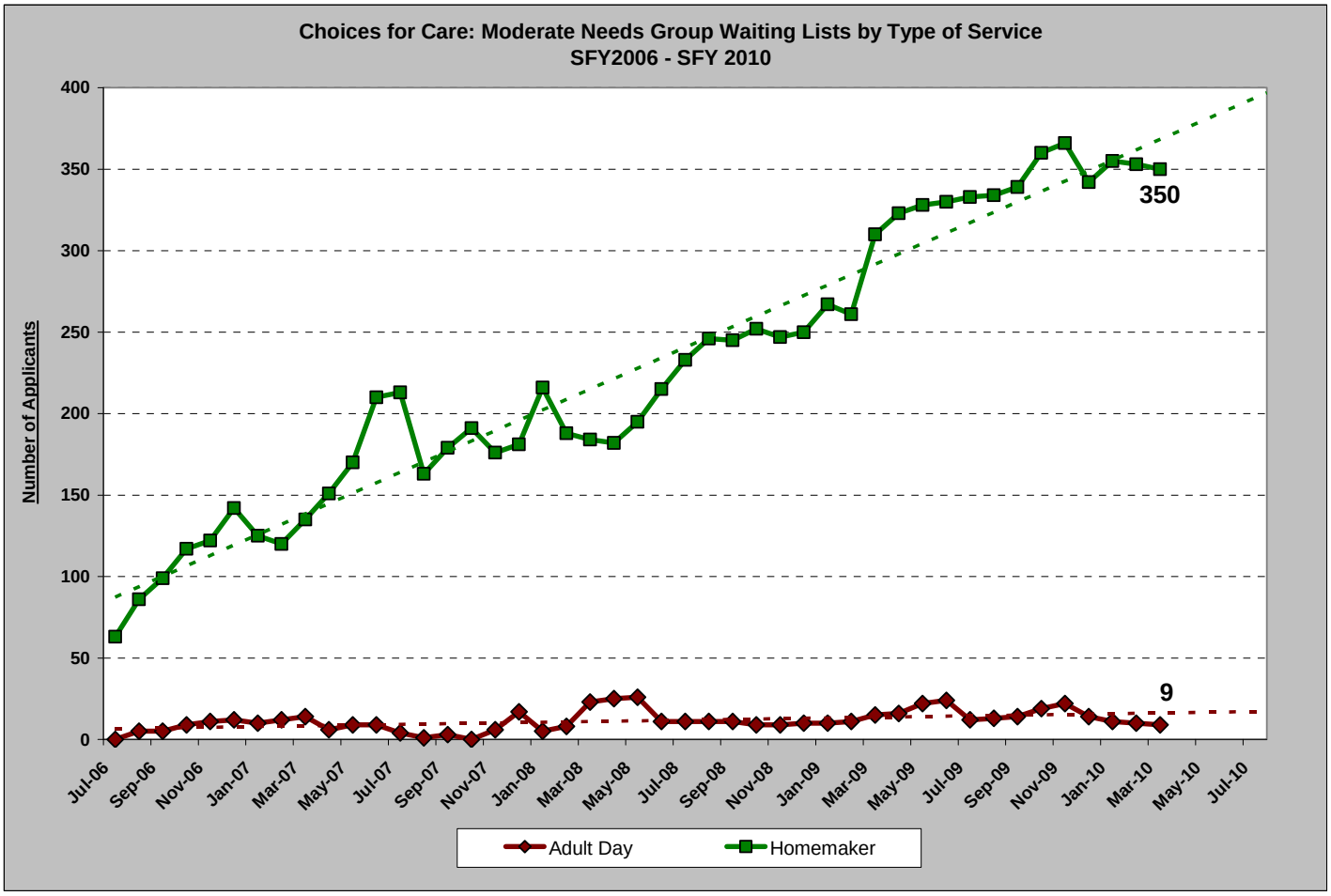
Data source: DAIL/DDAS SAMS database.

Another indicator of access to services is the number of people on waiting lists. Prior to Choices for Care, many applicants for HBS and ERC were routinely placed on waiting lists. When Choices for Care was implemented in October 2005, all applicants who met Highest Needs Group eligibility criteria became entitled to the service of their choice, and the total number of people on waiting lists fell dramatically.

The High Needs Group was created as a financial 'safety valve' in the Choices for Care expanded entitlement to HBS and ERC, allowing DAIL to create a waiting list when expenditure projections exceed the budget. The Choices for Care applicant/waiting list is unique in that it affects people applying for all settings, including nursing homes. In other states, waiting lists continue to be imposed for HCBS but not for nursing home services.

In October 2005, all applicants who met the High Needs Group eligibility criteria were placed on a waiting list. The number of people on this waiting list slowly increased over time. Based on the availability of funds, small numbers of people from the waiting list were enrolled in Choices for Care during July 2006 and December 2006. In January 2007, in the context of positive expenditure trends, the legislature directed DAIL to enroll all High Needs Group applicants, and the waiting list fell to zero.

The High Needs Group waiting list was recreated in February 2008. While state revenues have decreased substantially, recent expenditure trends in Choices for Care have allowed people to be enrolled in the High Needs Group on a month-to-month basis.

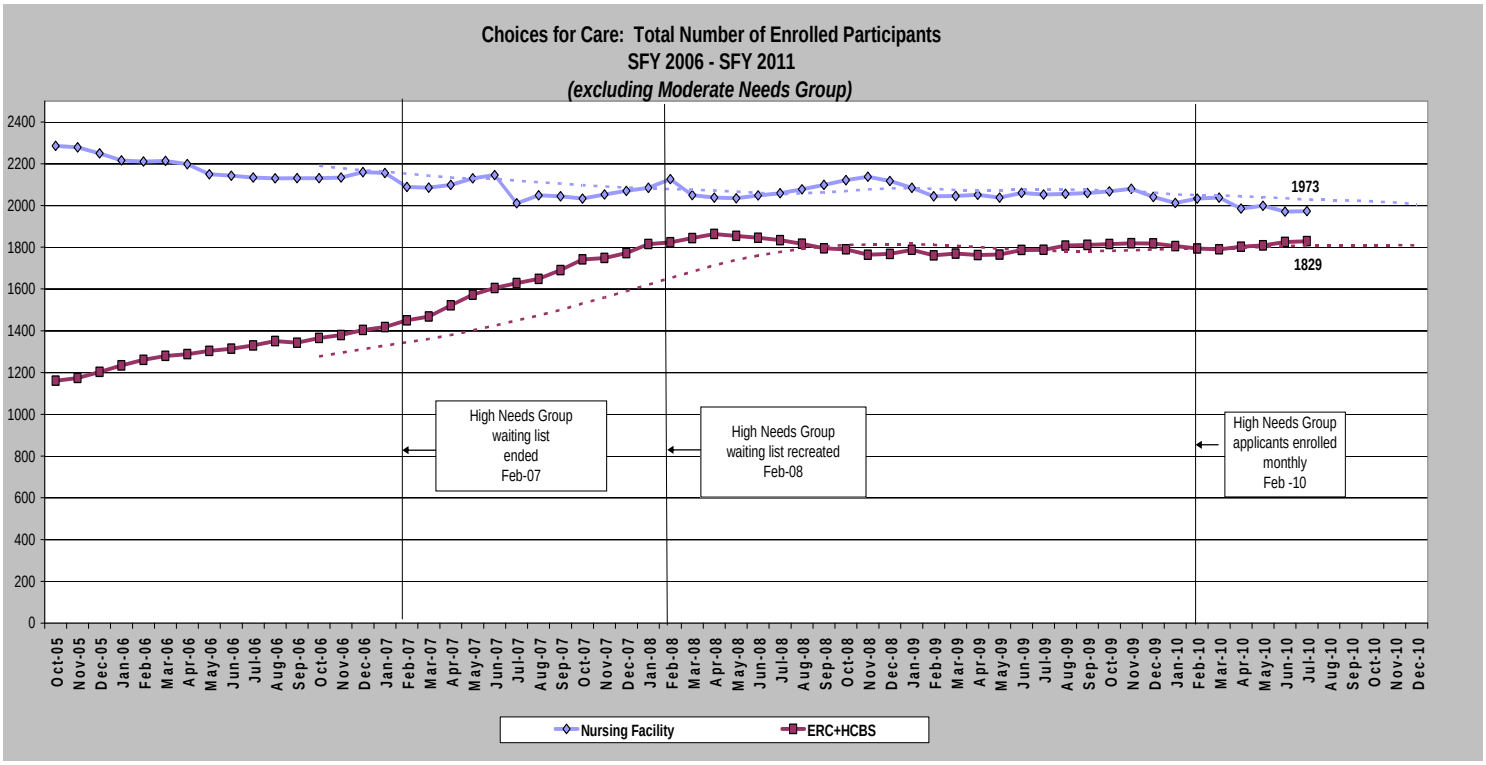


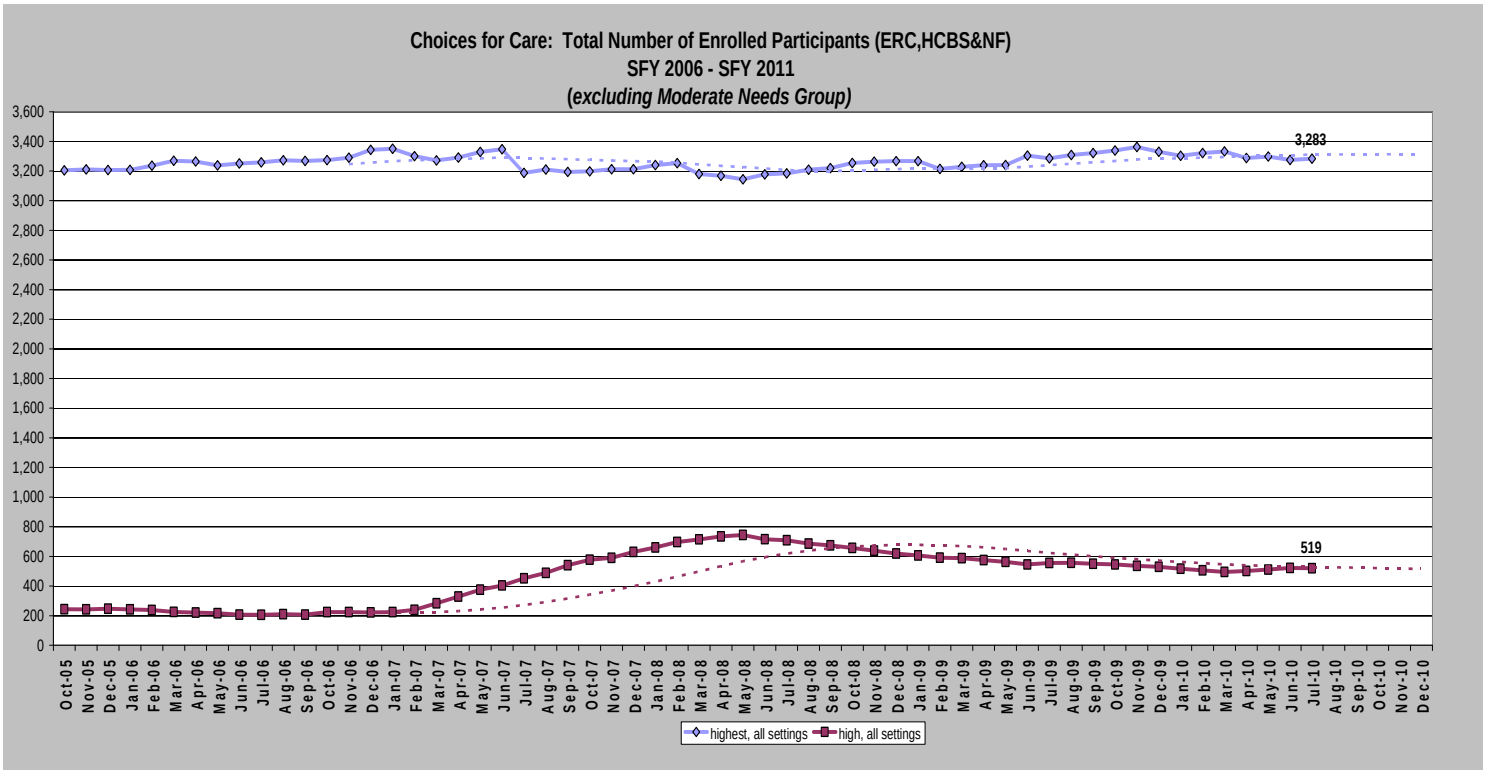
Data source: waiting list reports from home health agencies and adult day programs.

This graph shows the numbers of people placed on waiting lists for Moderate Needs Group Homemaker and Adult Day Services. The graph begins in July 2006, when providers began submitting monthly waiting list information to the Division of Disability and Aging Services (DDAS). Due to the freeze on enrollment in the Moderate Needs Group, the waiting lists may continue to increase.

Of the thirteen Homemaker providers, eight reported waiting lists in March 2010. The number of people on the Homemaker waiting lists ranged from 5 to 185, with a median waiting list of 18 people. Some providers have reported that the costs of providing services are higher than the reimbursement rate, and that they limit the number of hours of service that they provide. Some providers have also reported challenges in recruiting and retaining adequate numbers of staff.

Of the fourteen Adult Day providers, five reported waiting lists in March 2010. The number of people on these Adult Day waiting lists ranged from 2 to 9.

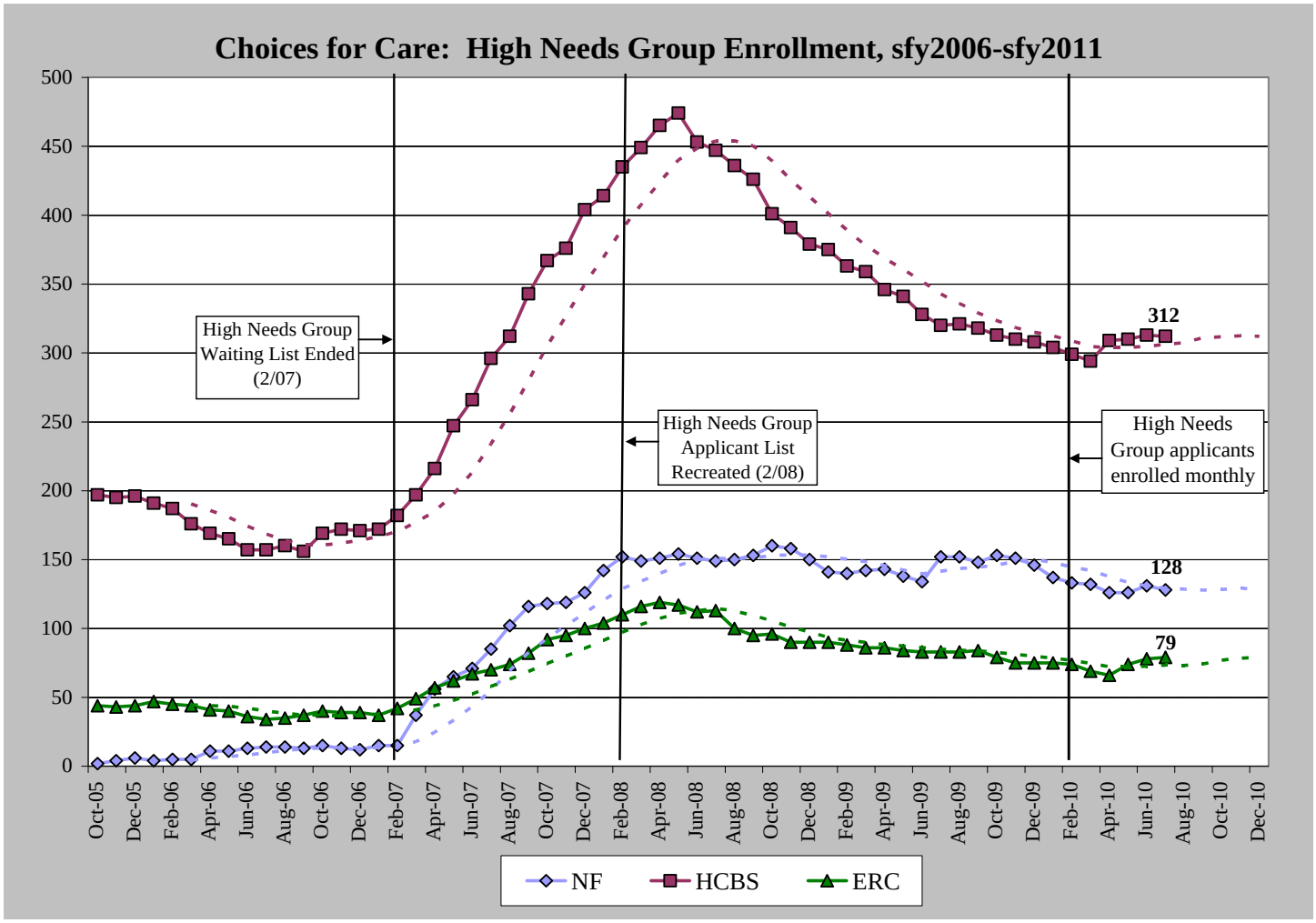




Data source: DAIL/DDAS SAMS database.

These graphs show trends in enrollment of people in the Highest Needs Group and the High Needs Group. These groups meet the 'traditional' nursing home clinical and functional eligibility criteria. The two graphs show:

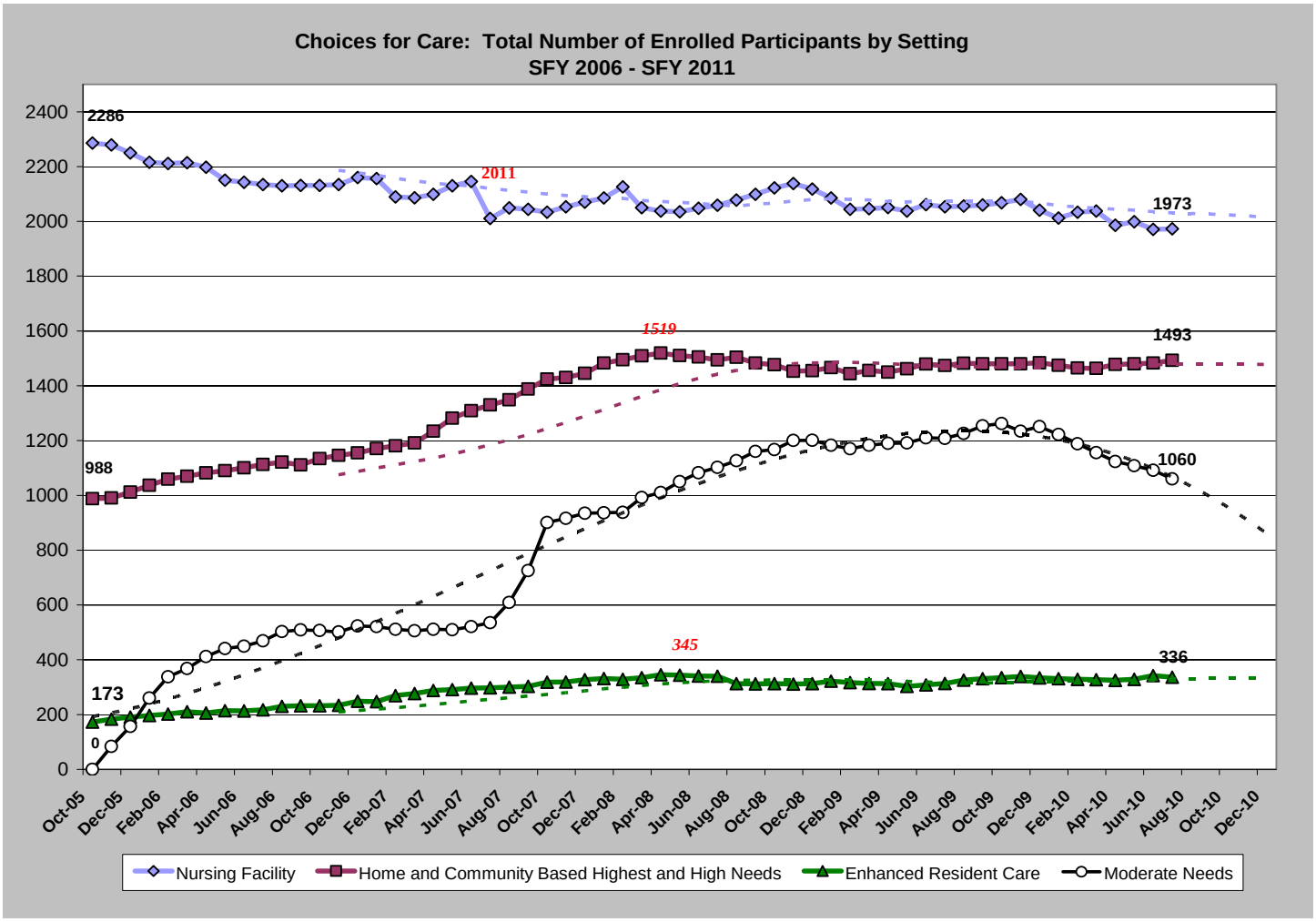
- Nursing homes: a gradual decrease in the number of people enrolled until May 2008, followed by some variations- including modest decreases in recent months.
- Alternative settings: a slow increase in the number of people enrolled through April 2008, followed by relatively 'flat' enrollment.



Data source: DAIL/DDAS SAMS database.

This shows enrollment of High Needs Group participants by setting. When the original High Needs Group waiting list was ended in February 2007, enrollment increased rapidly in all settings, with the most rapid increase in the HCBS setting.

Since the High Needs Group applicant list was recreated in February 2008, enrollment in the HCBS setting has decreased significantly, with a small increase in the last four months. Enrollment in ERC and nursing homes both decreased slowly, followed by small increases in the last four months.



Data source: DAIL/DDAS SAMS database.

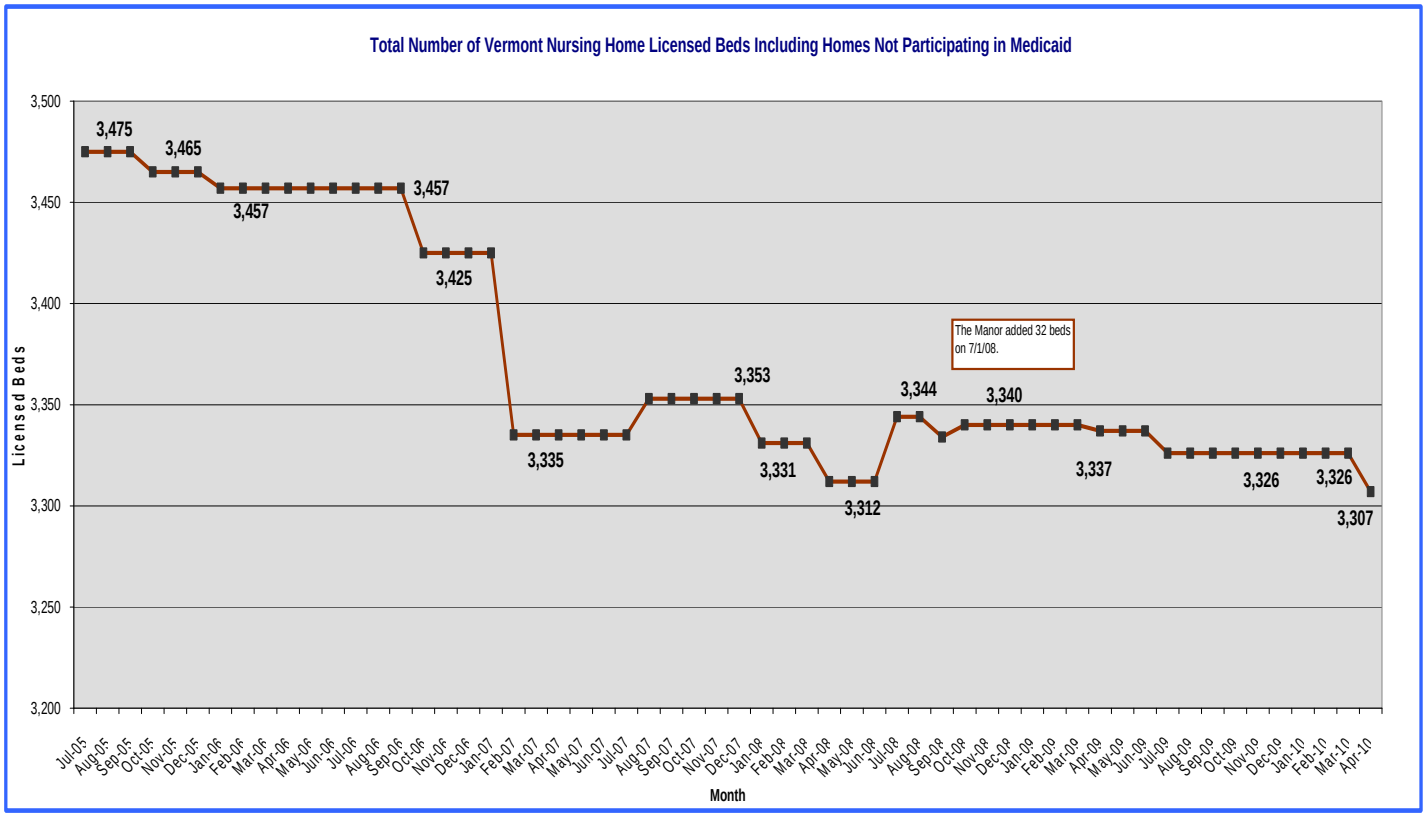
This graph shows Choices for Care enrollment by setting.

Nursing homes: between October 2005 and July 2010, the number of people enrolled in the nursing home setting decreased by more than 300, or about 13%. This was associated with a decrease of 186 beds in Vermont's licensed nursing home capacity.

Home Based Services (Highest/High Needs Groups): between October 2005 and April 2010, the number of people enrolled in HCBS increased by more than 500 people, or more than 50%.

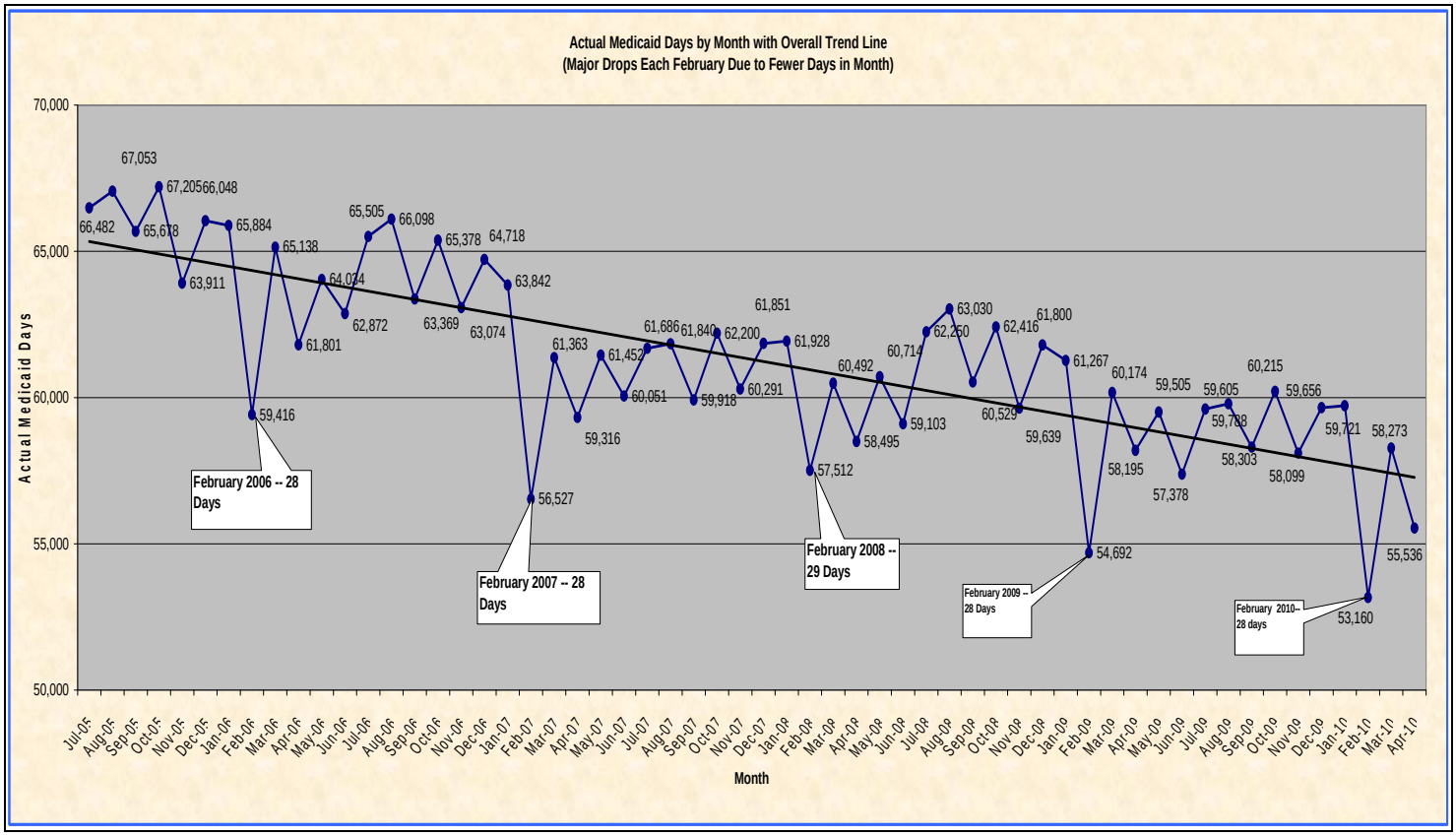
Enhanced Residential Care (ERC): between October 2005 and April 2010, the number of people enrolled in ERC increased by more than 150 people, or nearly 95%.

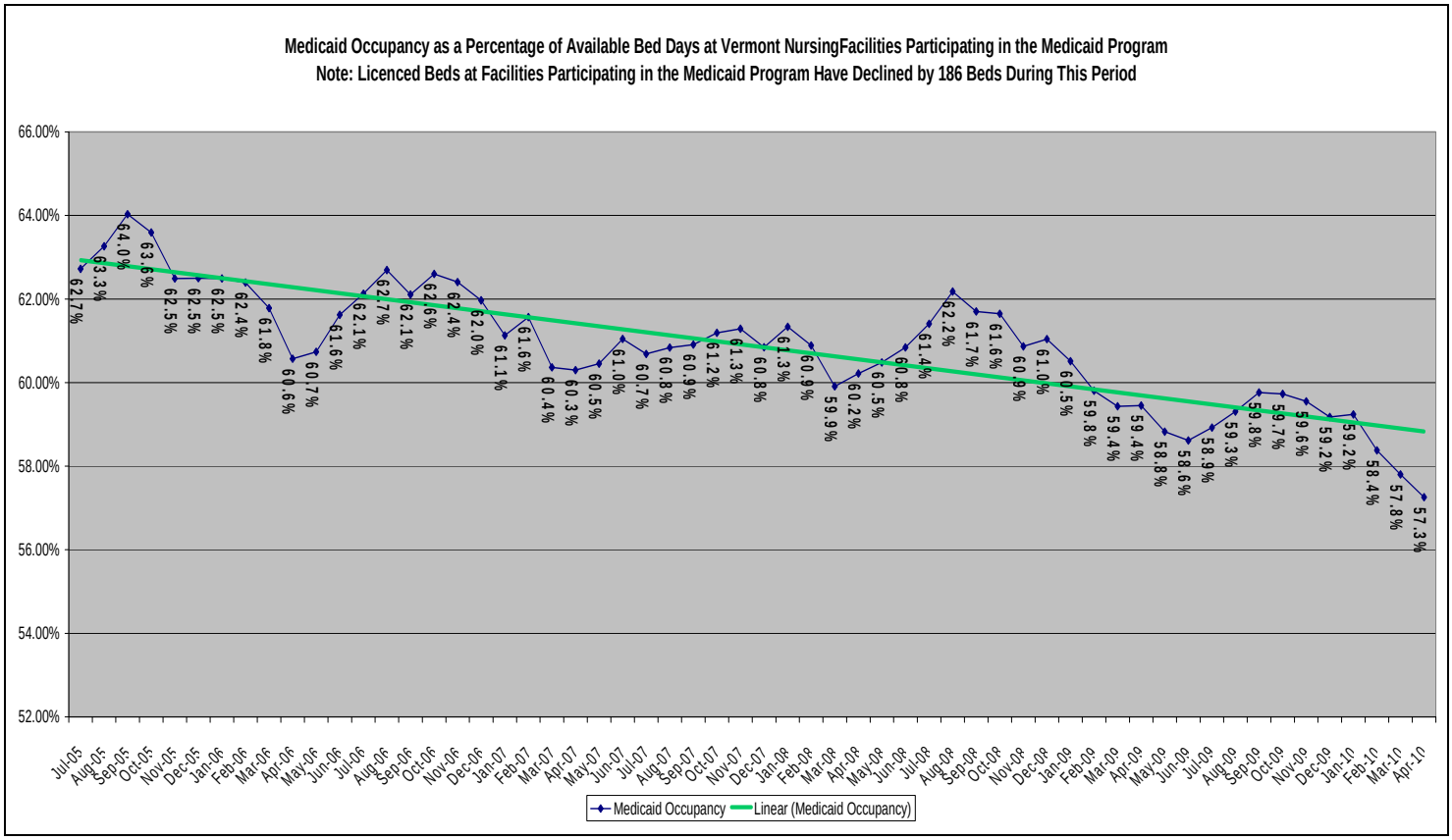
HCBS Moderate Needs Group (MNG): this "expansion" group was created in October 2005, and by October 2009 1262 people were enrolled. The November 2009 freeze on new enrollment in the Moderate Needs Group has led to a decrease in enrollment, which is expected to continue in the coming months.

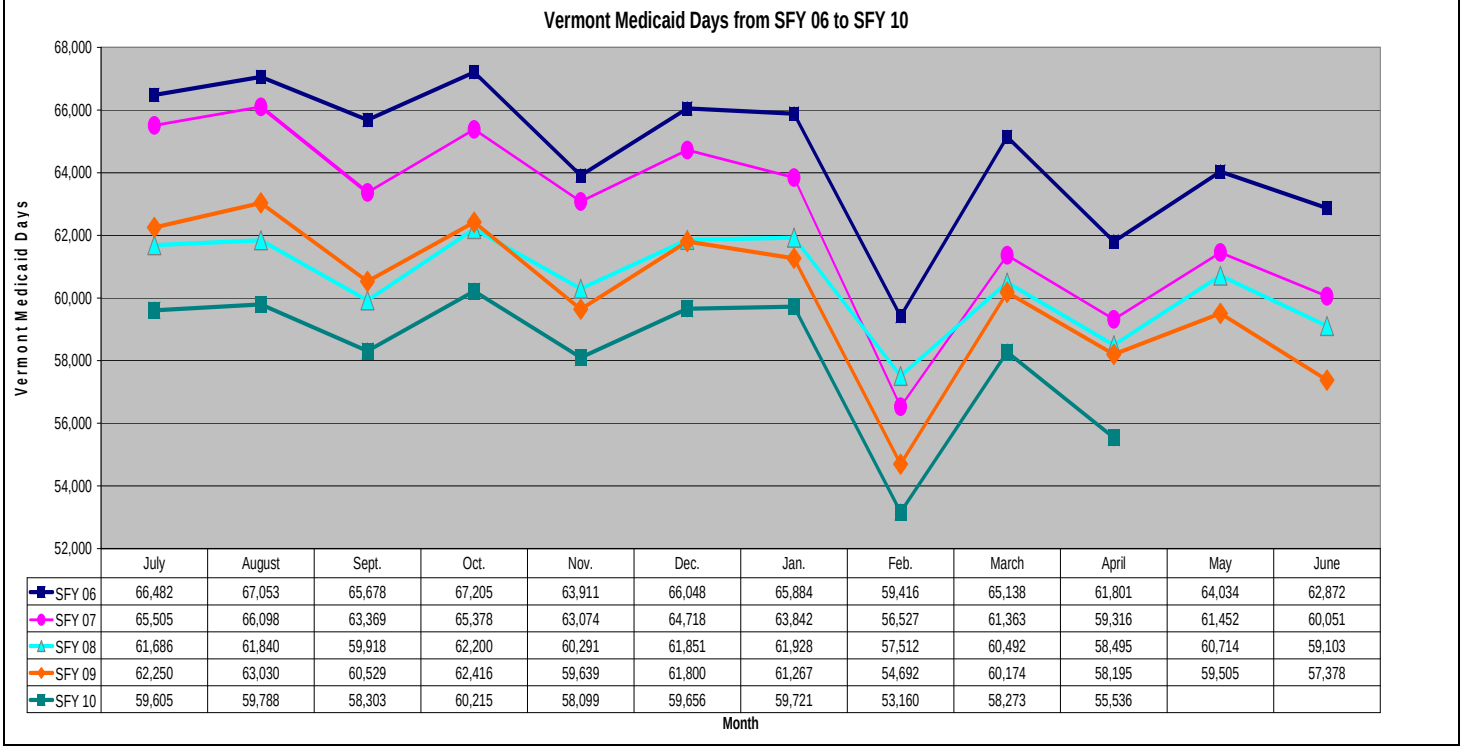


Data source: DRS, monthly provider reports

This shows the decrease of 186 beds in licensed nursing home bed capacity in Vermont since July 2005.


Actual Medicaid Days by Month with Overall Trend Line
(Major Drops Each February Due to Fewer Days in Month)
Actual Medicaid Days
Month
February 2006 -- 28 Days
February 2007 -- 28 Days
February 2008 -- 29 Days
February 2009 -- 28 Days
February 2010-- 28 days

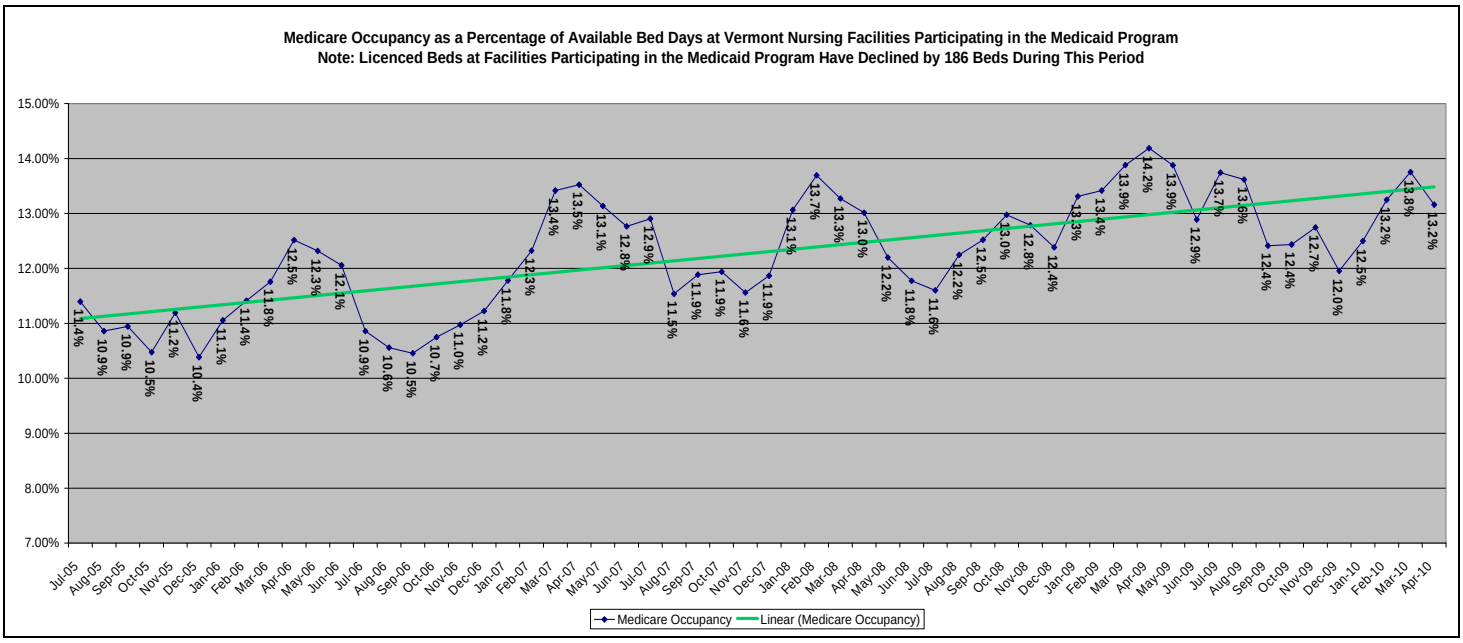

Medicaid Occupancy as a Percentage of Available Bed Days at Vermont NursingFacilities Participating in the Medicaid Program
Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 186 Beds During This Period
Medicaid Occupancy
Linear (Medicaid Occupancy)

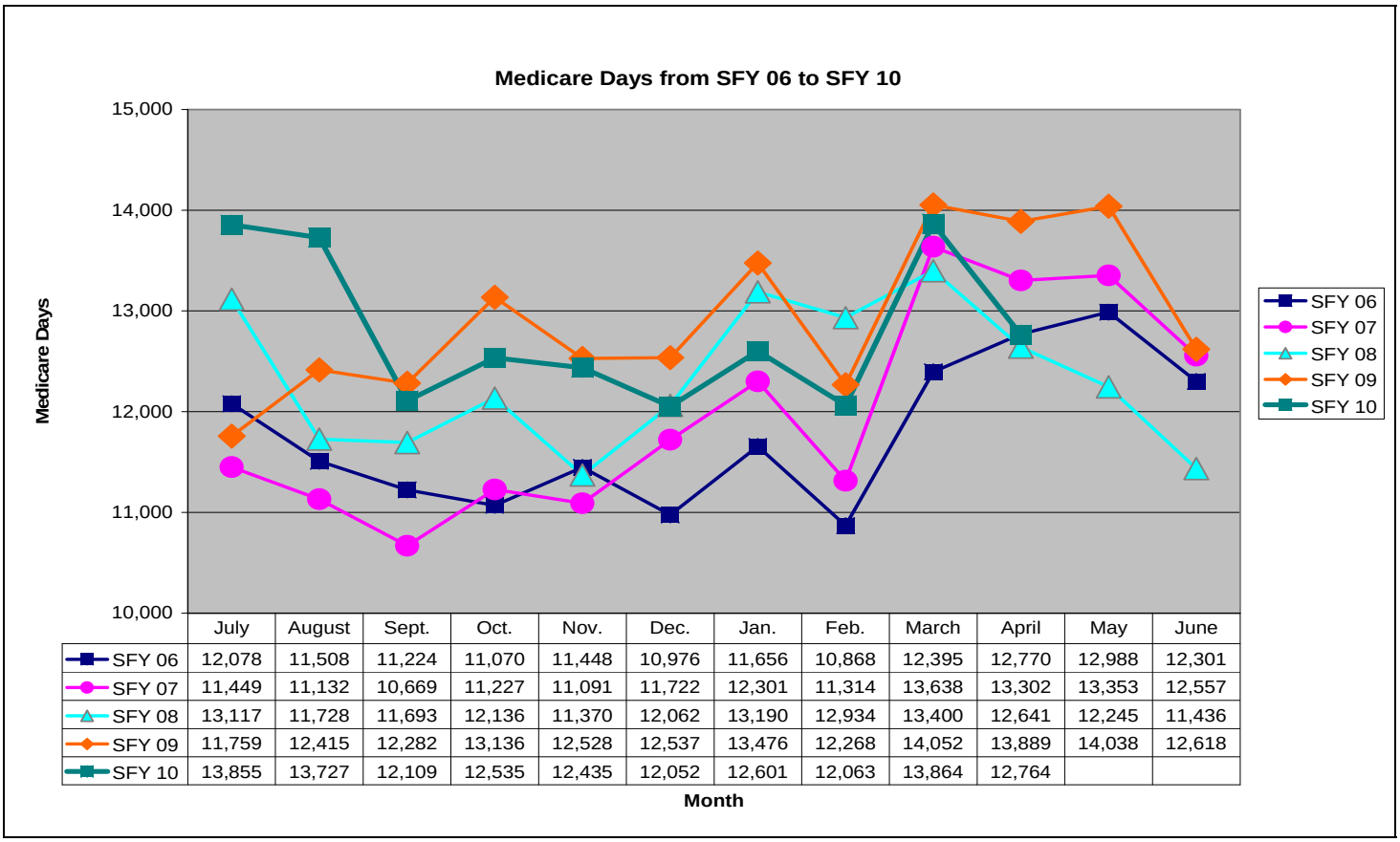


	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 06	66,482	67,053	65,678	67,205	63,911	66,048	65,884	59,416	65,138	61,801	64,034	62,872
SFY 07	65,505	66,098	63,369	65,378	63,074	64,718	63,842	56,527	61,363	59,316	61,452	60,051
SFY 08	61,686	61,840	59,918	62,200	60,291	61,851	61,928	57,512	60,492	58,495	60,714	59,103
SFY 09	62,250	63,030	60,529	62,416	59,639	61,800	61,267	54,692	60,174	58,195	59,505	57,378
SFY 10	59,605	59,788	58,303	60,215	58,099	59,656	59,721	53,160	58,273	55,536		

Data source: DRS, monthly provider reports

These three graphs show a gradual decrease in the use of nursing home beds by Medicaid residents. This decrease is masked by annual patterns in Medicaid occupancy.

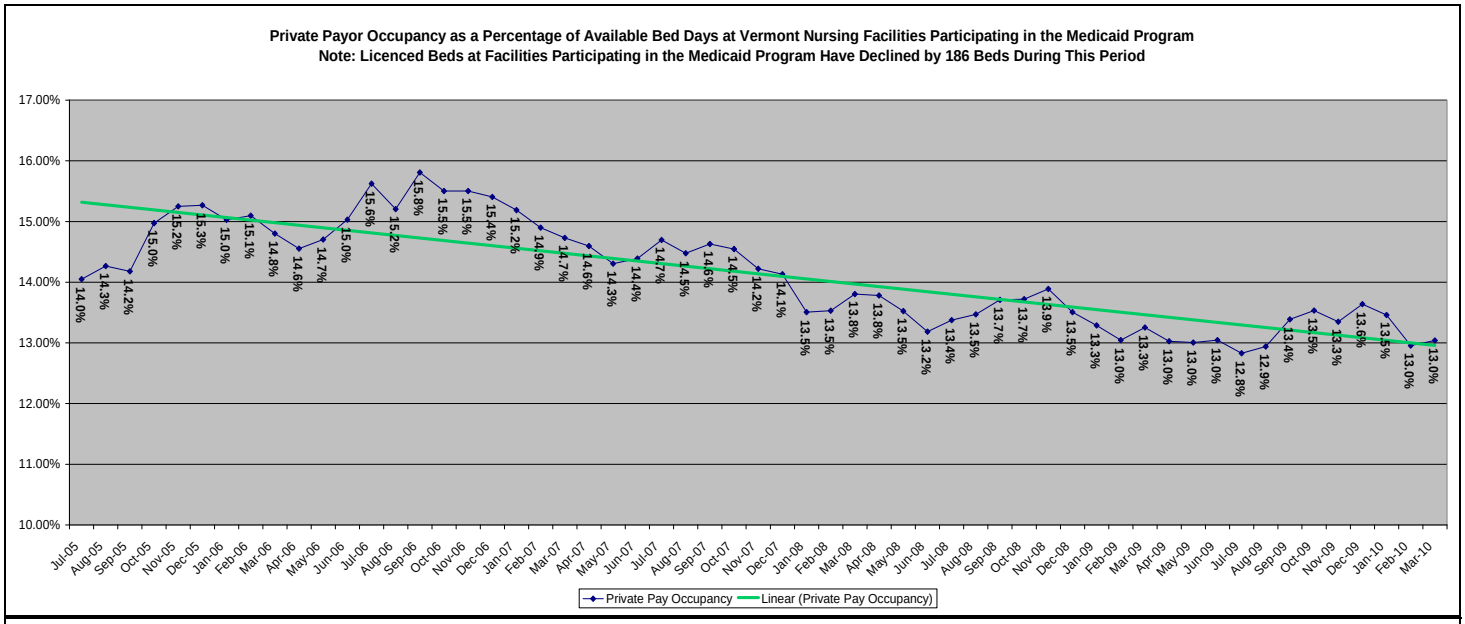


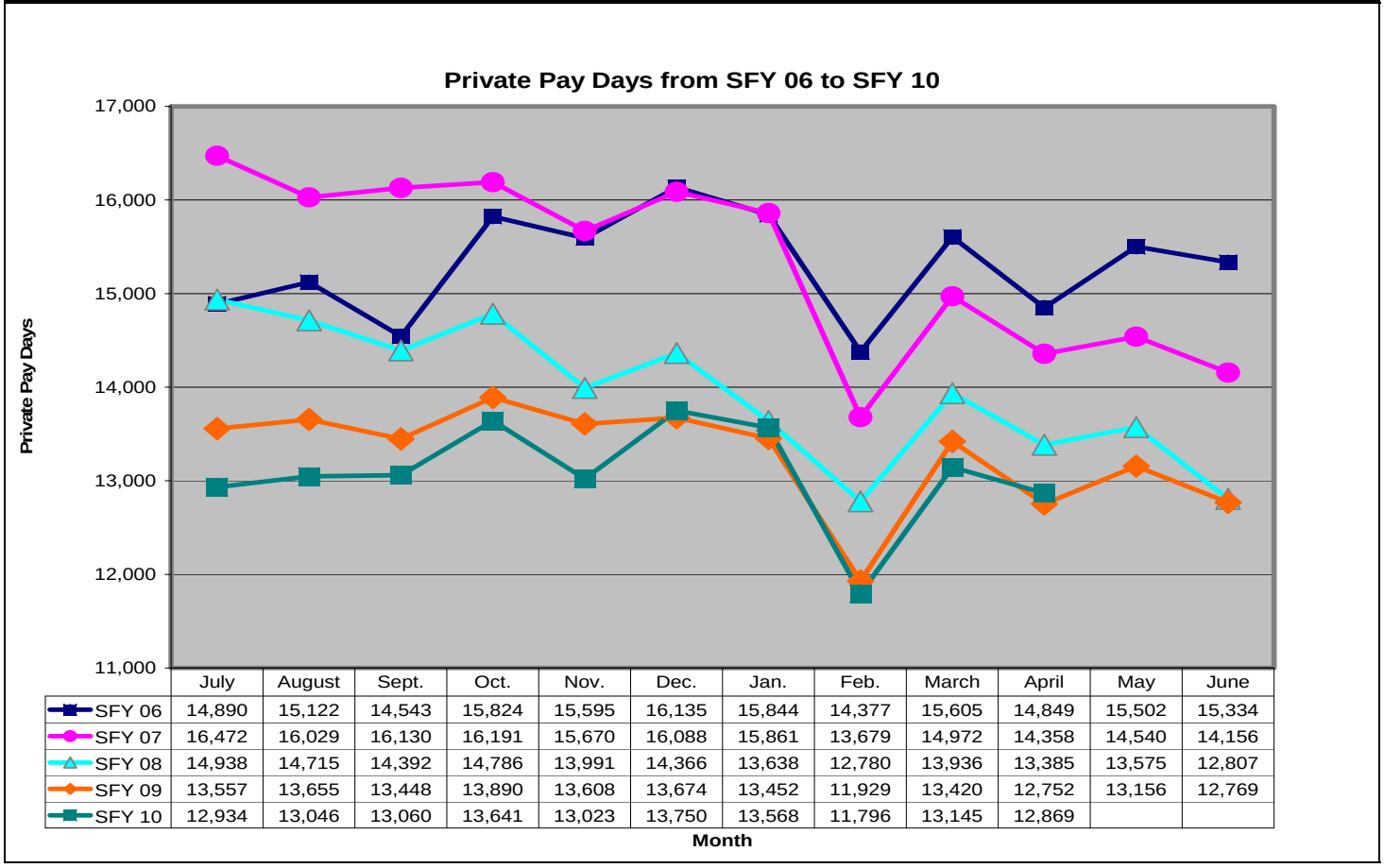


	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 06	12,078	11,508	11,224	11,070	11,448	10,976	11,656	10,868	12,395	12,770	12,988	12,301
SFY 07	11,449	11,132	10,669	11,227	11,091	11,722	12,301	11,314	13,638	13,302	13,353	12,557
SFY 08	13,117	11,728	11,693	12,136	11,370	12,062	13,190	12,934	13,400	12,641	12,245	11,436
SFY 09	11,759	12,415	12,282	13,136	12,528	12,537	13,476	12,268	14,052	13,889	14,038	12,618
SFY 10	13,855	13,727	12,109	12,535	12,435	12,052	12,601	12,063	13,864	12,764		

Data source: DRS, monthly provider reports

These two graphs show a gradual <u>increase</u> in the use of nursing home beds by Medicare residents. This increase is masked by annual patterns in Medicare occupancy.

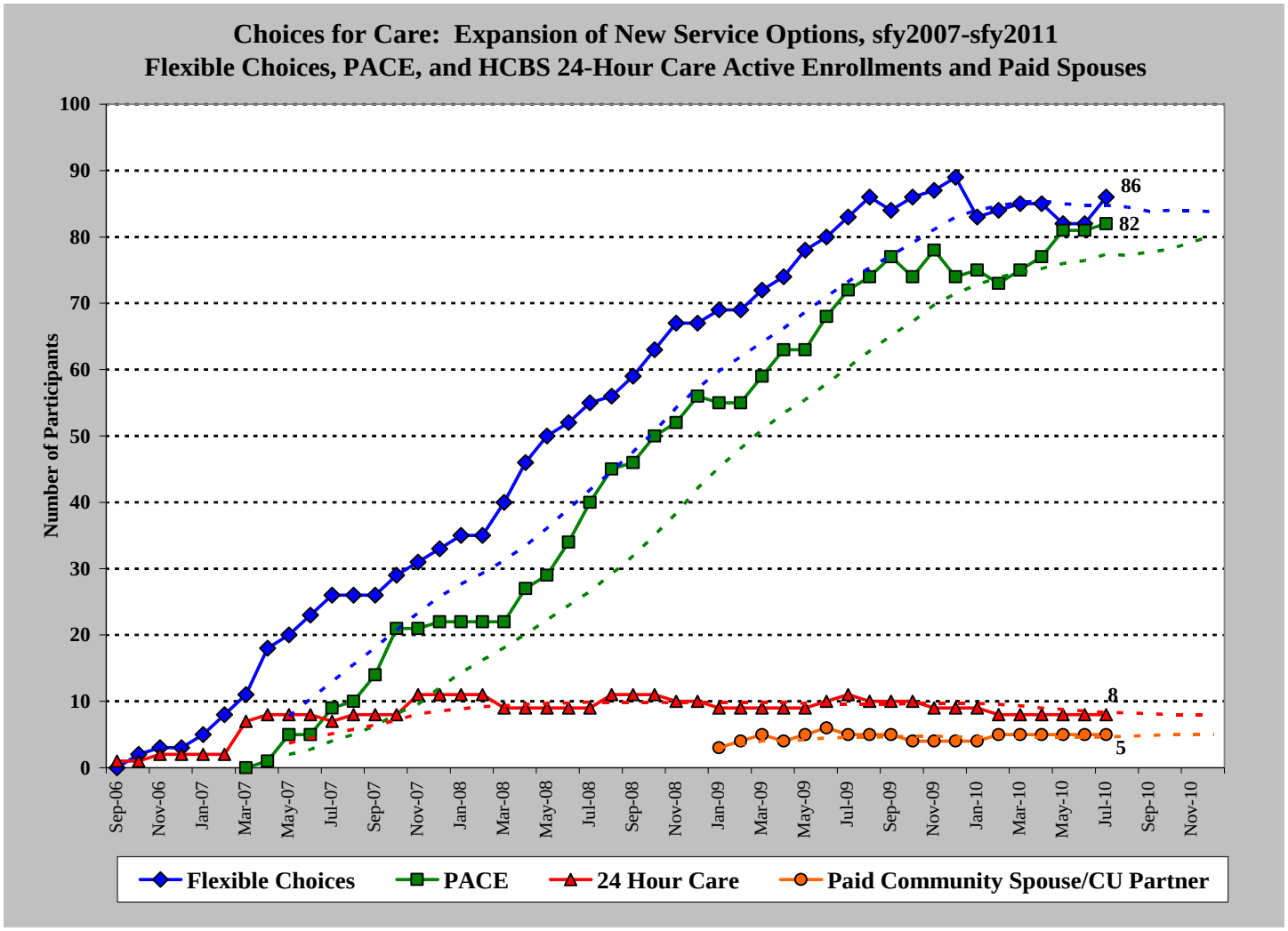




	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 06	14,890	15,122	14,543	15,824	15,595	16,135	15,844	14,377	15,605	14,849	15,502	15,334
SFY 07	16,472	16,029	16,130	16,191	15,670	16,088	15,861	13,679	14,972	14,358	14,540	14,156
SFY 08	14,938	14,715	14,392	14,786	13,991	14,366	13,638	12,780	13,936	13,385	13,575	12,807
SFY 09	13,557	13,655	13,448	13,890	13,608	13,674	13,452	11,929	13,420	12,752	13,156	12,769
SFY 10	12,934	13,046	13,060	13,641	13,023	13,750	13,568	11,796	13,145	12,869		

Data source: DRS, monthly provider reports

These two graphs show a gradual decrease in the use of nursing home beds by private pay residents.

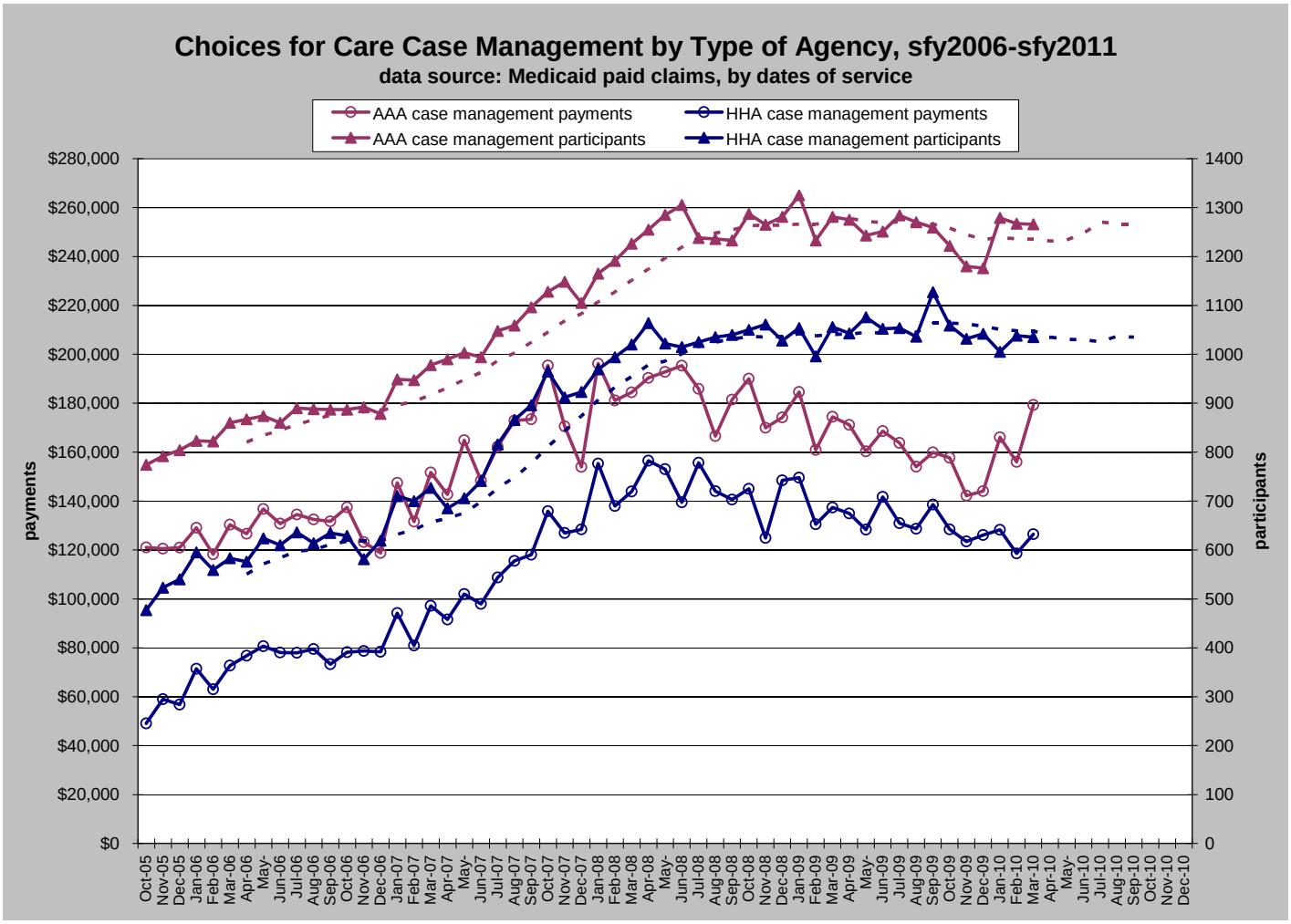


Data source: DAIL/DDAS SAMS database

A goal of Choices for Care is to expand the range of service options available to consumers. This shows the history of enrollment in four new service options: Flexible Choices, PACE, HCBS 24-Hour Care, and payment of spouses.

While Medicaid laws and regulations prohibit caregiving payments to spouses except under extraordinary circumstances, this prohibition can be 'waived' through an 1115 Waiver. In May 2007 Choices for Care implemented a policy that allows spouses to be paid to provide personal care. Several factors (including eligibility restrictions on household income and the availability of a spouse who is able to provide care) appear to continue to limit the number of people who choose this option.

While the development of each new option represents an accomplishment in expanding consumer choice, the number of people using these options remains low, representing a small percentage of the total number of people served.

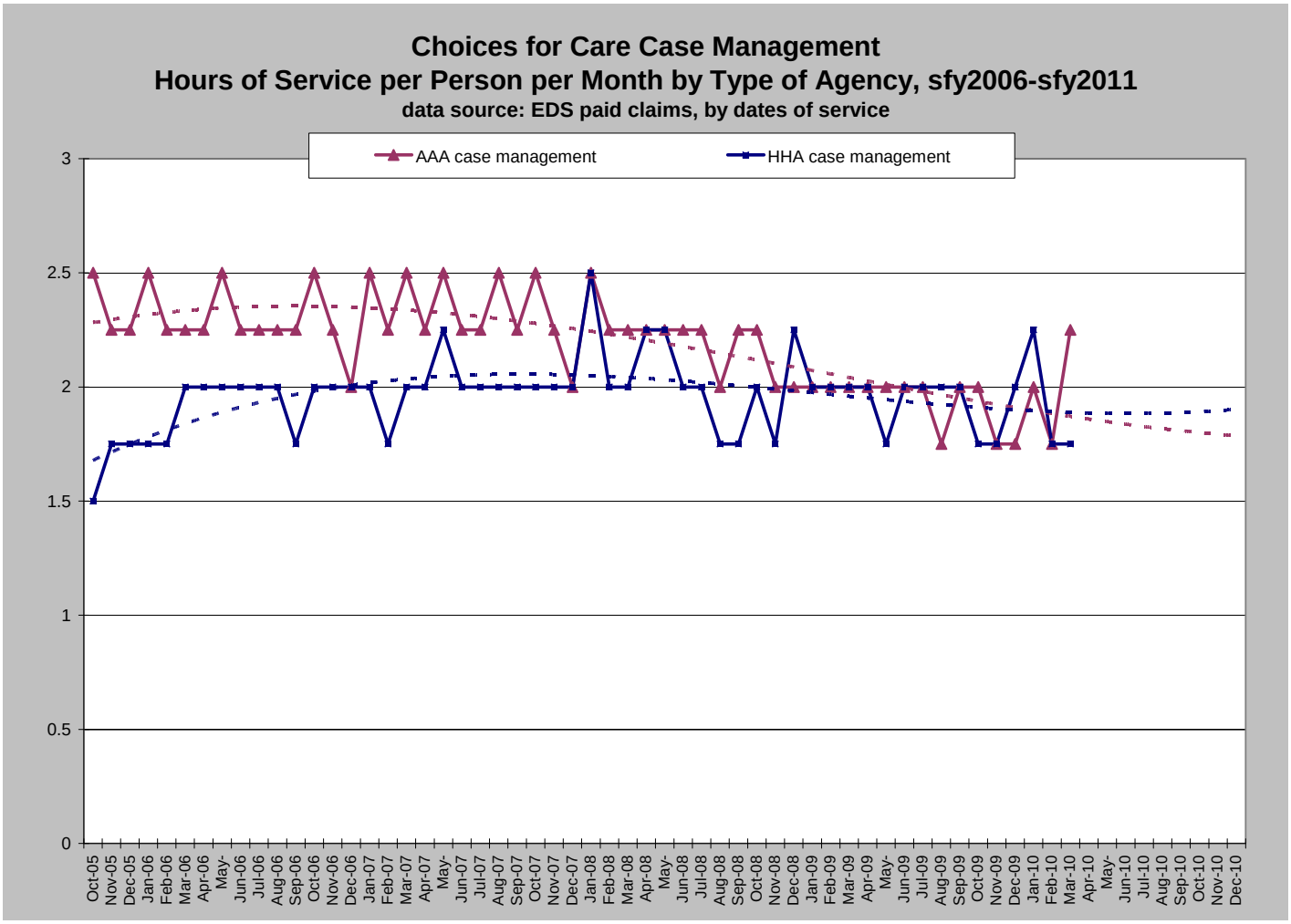


Data source: HP paid claims

In recent months, Choices for Care case management has been a more frequent topic of conversation, and the DAIL Advisory Board has asked for data regarding this service.

This graph shows the changes in numbers of people receiving case management services from Area Agencies on Aging and Home Health Agencies, as well as the payments made for these services. Since October 2005, both types of agencies have served significantly more people and earned significantly more revenue. Note that in the same time period the Area Agency on Aging 'share' of case management has decreased from about 62% of consumers to about 55% of consumers, and from about 68% of monthly payments to about 56% of monthly payments.

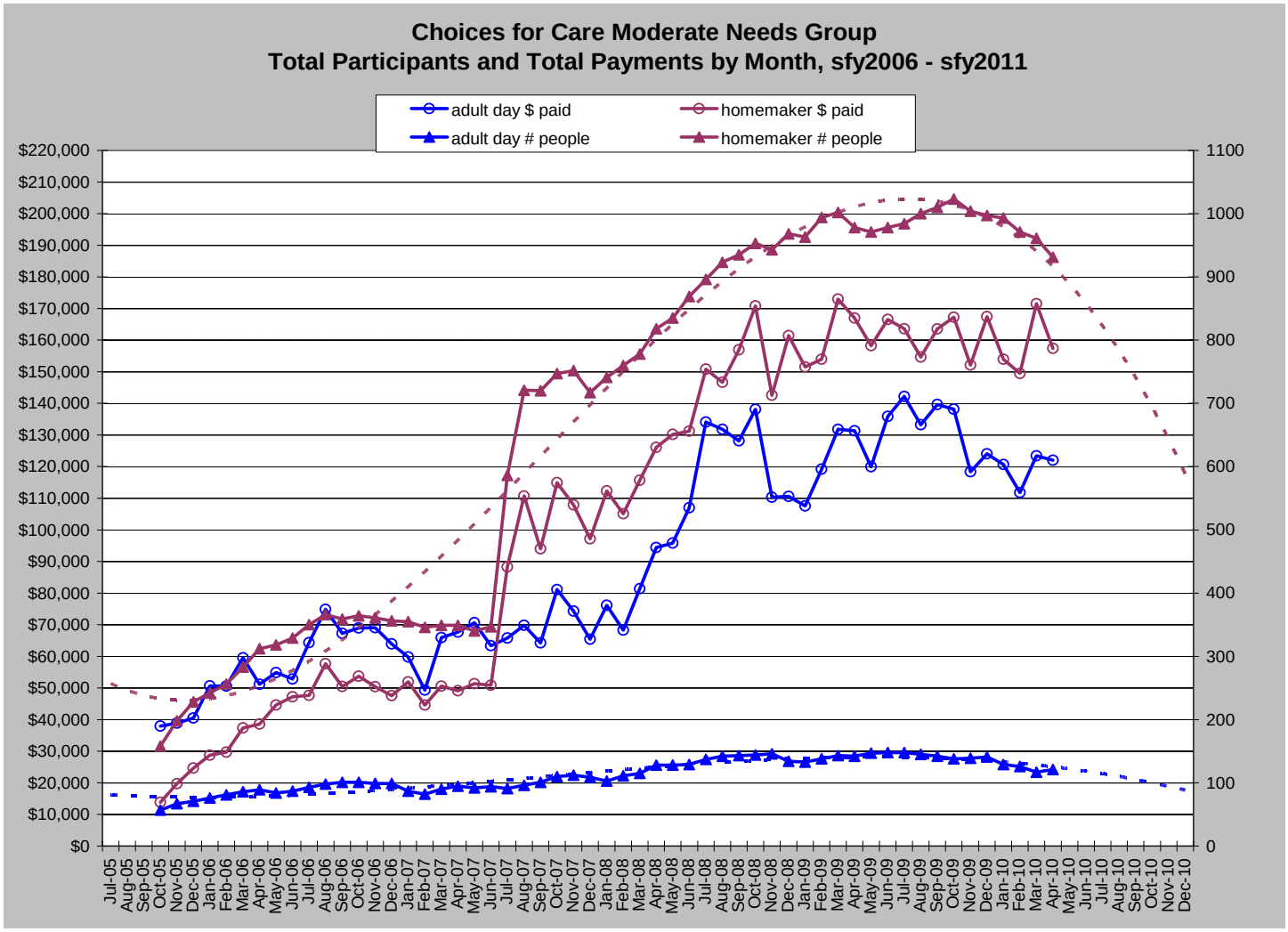
Area Agencies on Aging now serve more than 1200 people per month, earning about $160,000 per month. Home Health Agencies now serve more than 1000 people per month, earning about $125,000 per month.



Data source: HP paid claims

This shows trends in the average number of hours of case management service provided to individuals by each type of agency. It includes claims for people in both ERC and HCBS settings, as well as the Moderate Needs Group. This data is from paid claims, and does not represent those individuals who were enrolled in Choices for Care but did not receive case management services during a given month.

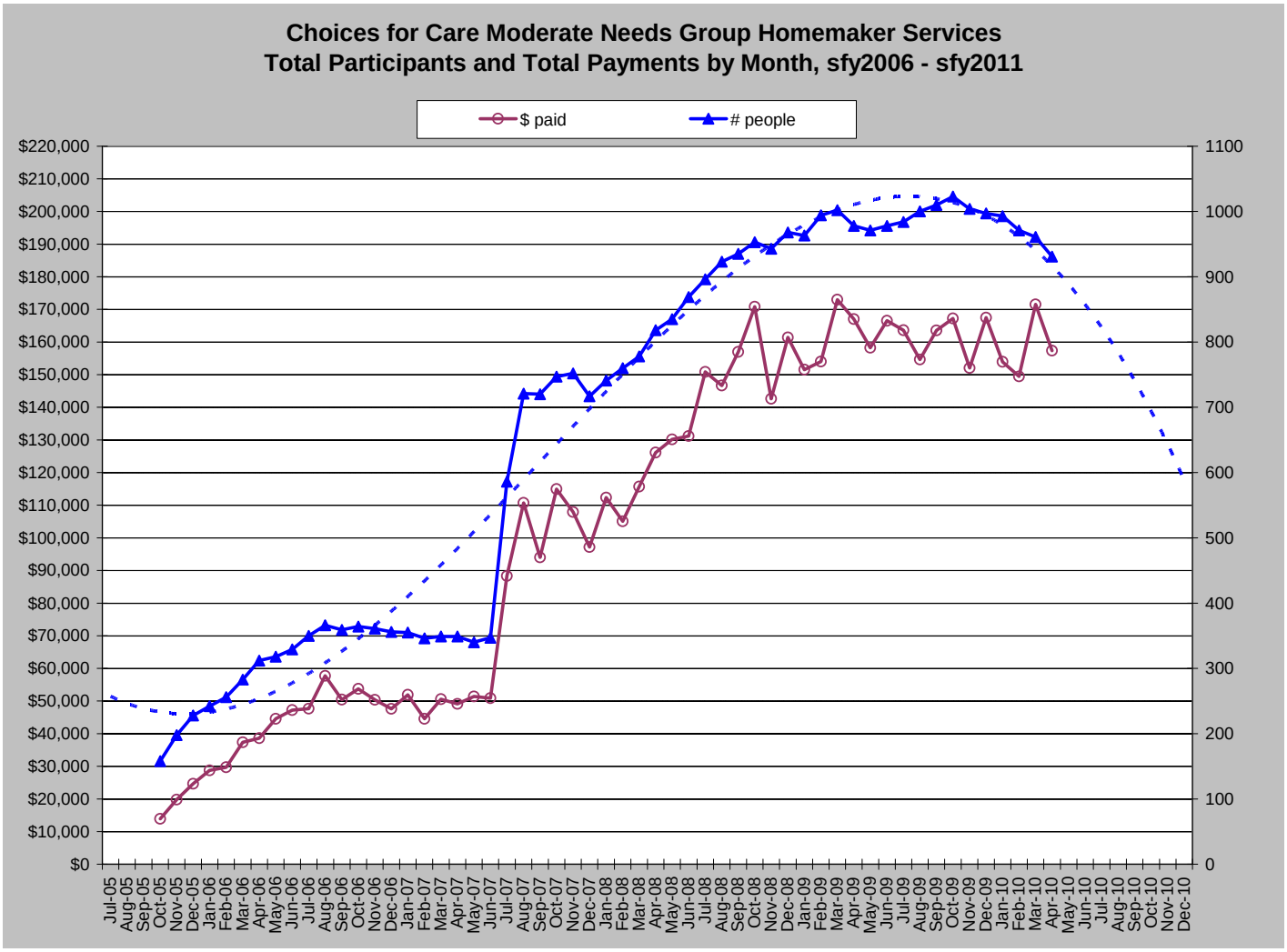
Since October 2005, the average number of hours provided to each consumer by Area Agencies on Aging has decreased from about 2.4 hours per month to about 1.9 hours per month. The average number of hours provided to each consumer by Home Health Agencies has increased from about 1.7 hours per month to about the same number of hours, 1.9 hours per month.



Data source: HP paid claims

Choices for Care Moderate Needs Group funding has increased since 2005, leading to substantial increases in the number of people served through this funding source. (Note that prior to Choices for Care, significant numbers of people were served through other funding.)

The November 2009 freeze on new enrollment in the Moderate Needs Group has begun to reduce the numbers of people served, as well as monthly payments.

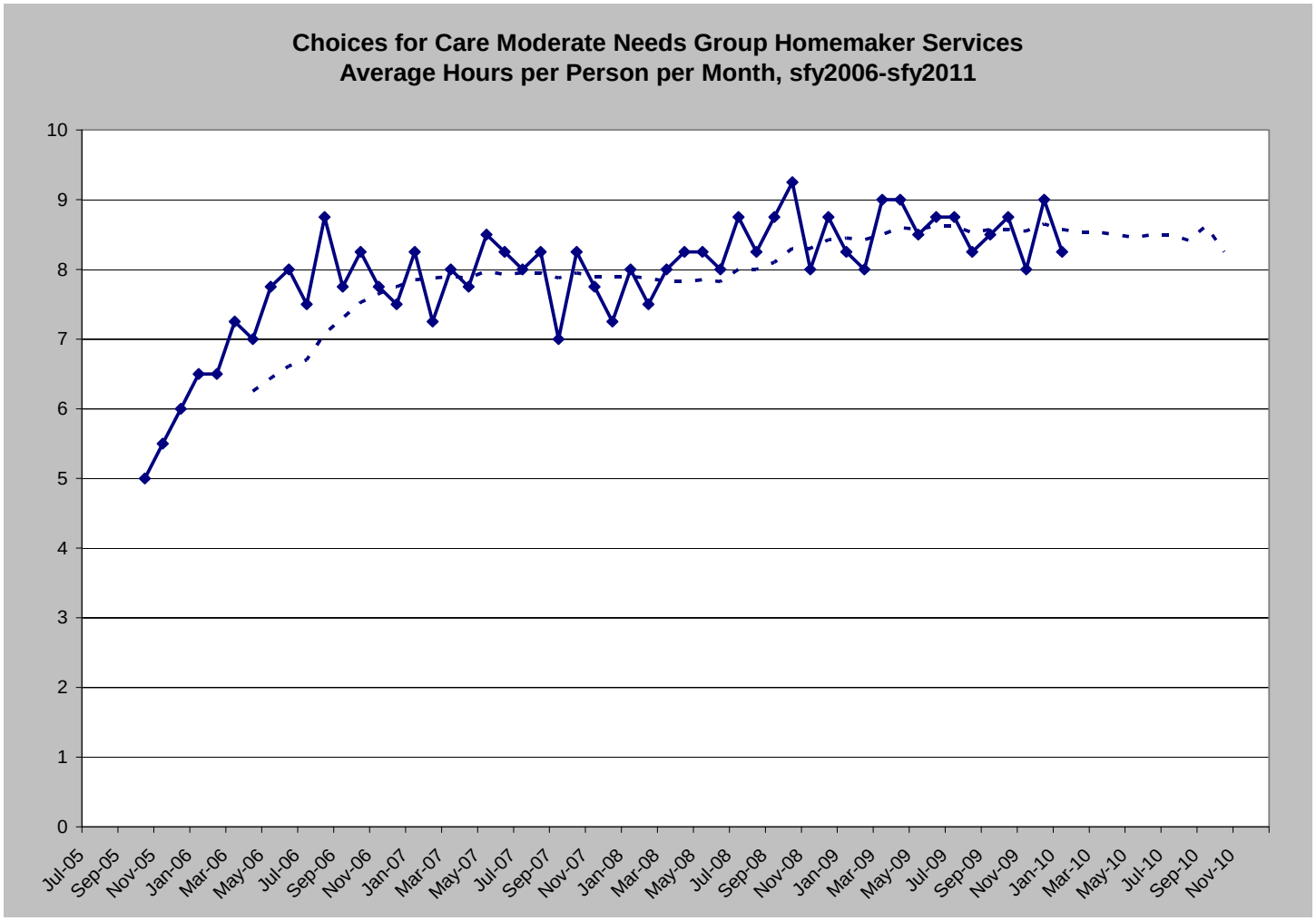


Data source: HP paid claims

Between July 2005 and November 2009, the number of people receiving adult day services through Choices for Care increased to about 1000 people per month. The number of people has decreased in the past six months due to the freeze on Moderate Needs Group enrollment imposed in November 2009.

During the same period, Choices for Care payments for homemaker services increased to about $160,000 per month.

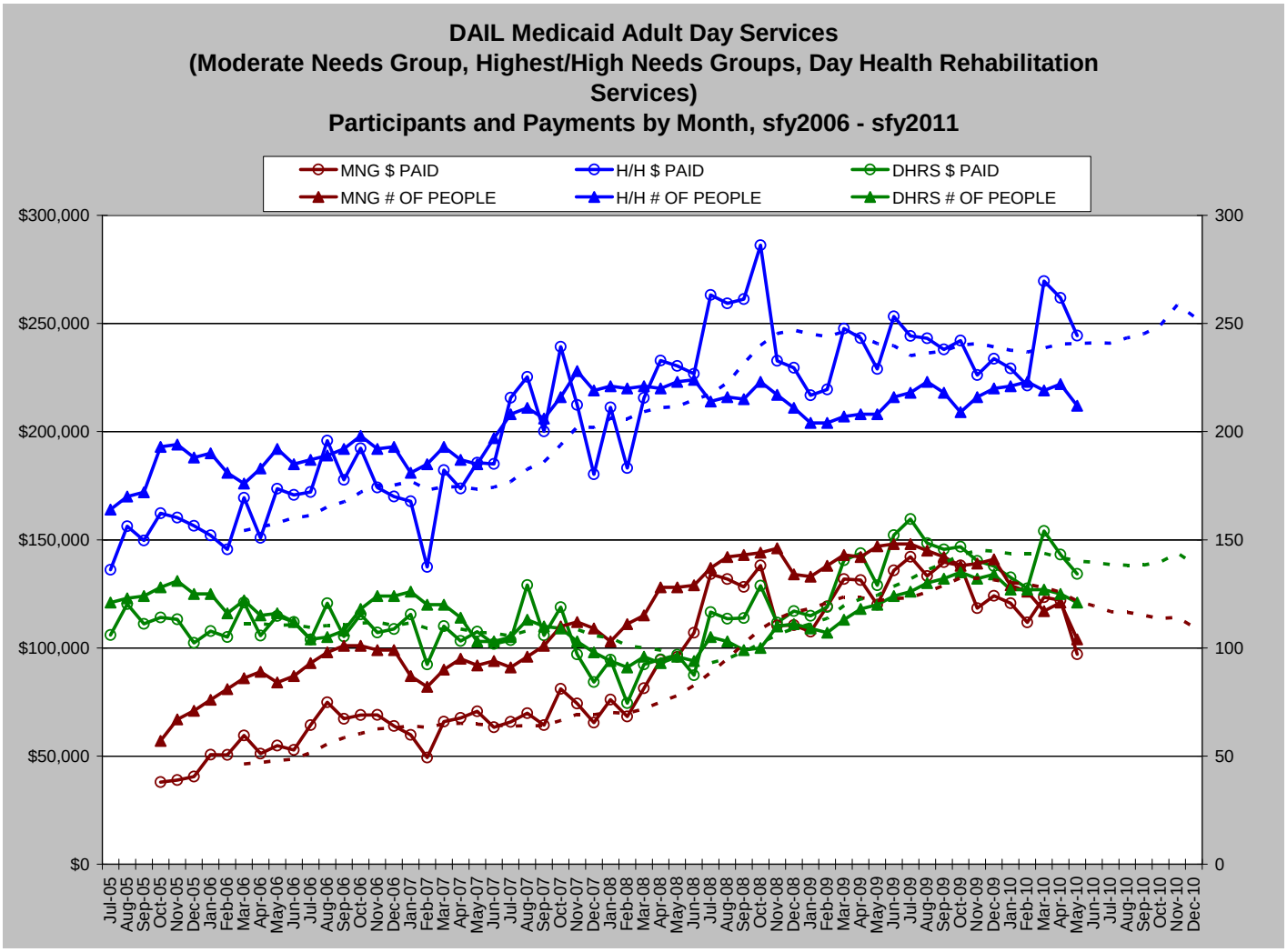
The freeze on Moderate Needs Group enrollment can be expected to continue to reduce the number of people served, as well as future payments.



Data sources: HP paid claims

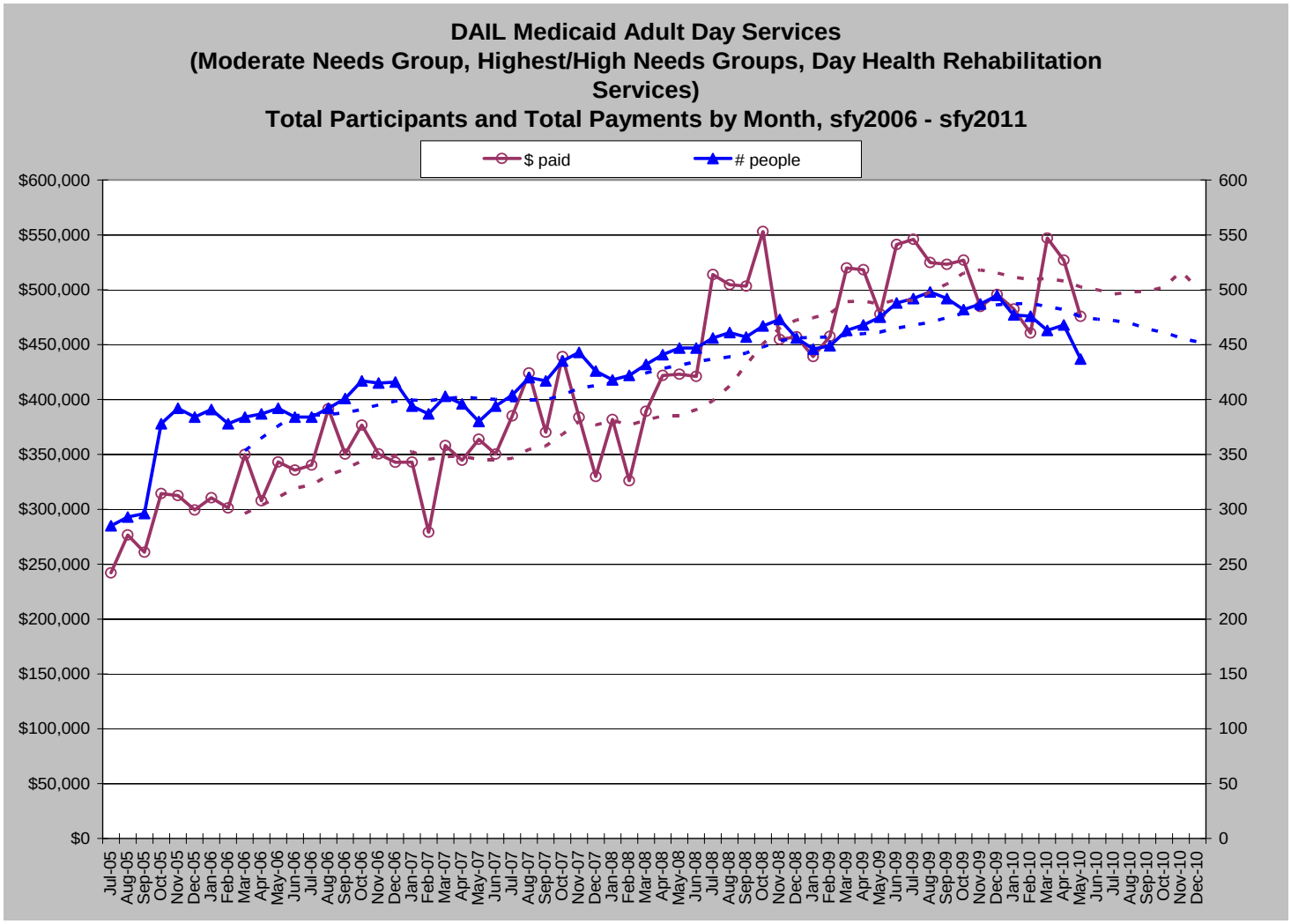
People served under the Moderate Needs Group have received more hours of Homemaker services over time. Average hours per person per month have increased from about 6 hours per month to about 8.5 hours per month, an increase of about 40%.

It is possible that the freeze on new enrollment in the Moderate Needs Group will sustain this trend, if service providers seek to earn their funding allocations with a reduced number of consumers.



Data source: HP paid claims

This shows the number of people served and payments by type of Medicaid adult day service: Choices for Care Moderate Needs Group, Choices for Care Highest/High Needs Groups, and Day Health Rehabilitation Services.

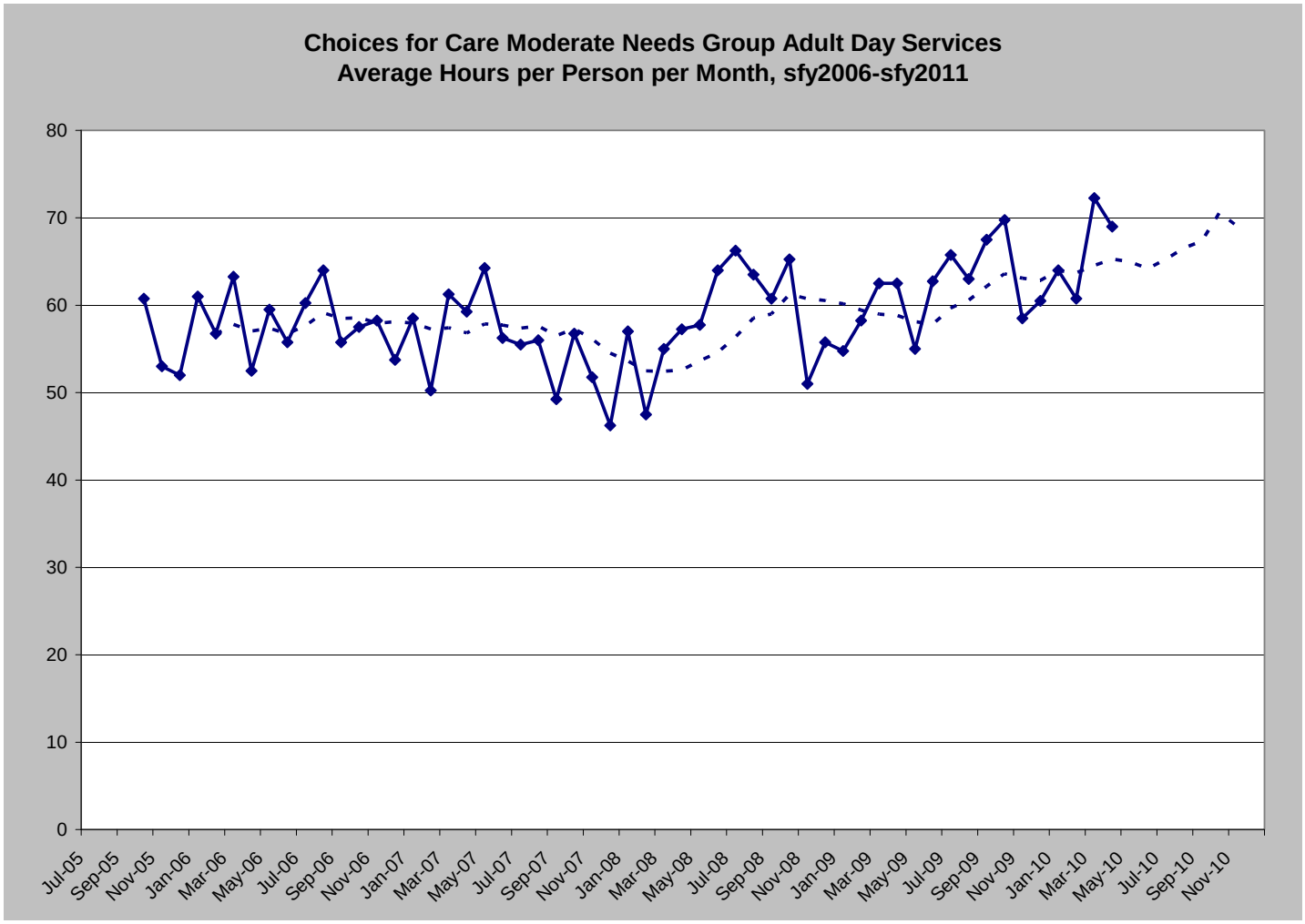


Data source: HP paid claims

Since July 2005 and November 2009, the number of people receiving adult day services through all direct Medicaid payments has increased from about 300 people per month to about 475 people per month, an increase of about 60%.

During the same period, DAIL Medicaid payments for adult day services increased from about $250,000 per month to about $500,000 per month, an increase of about 100%.

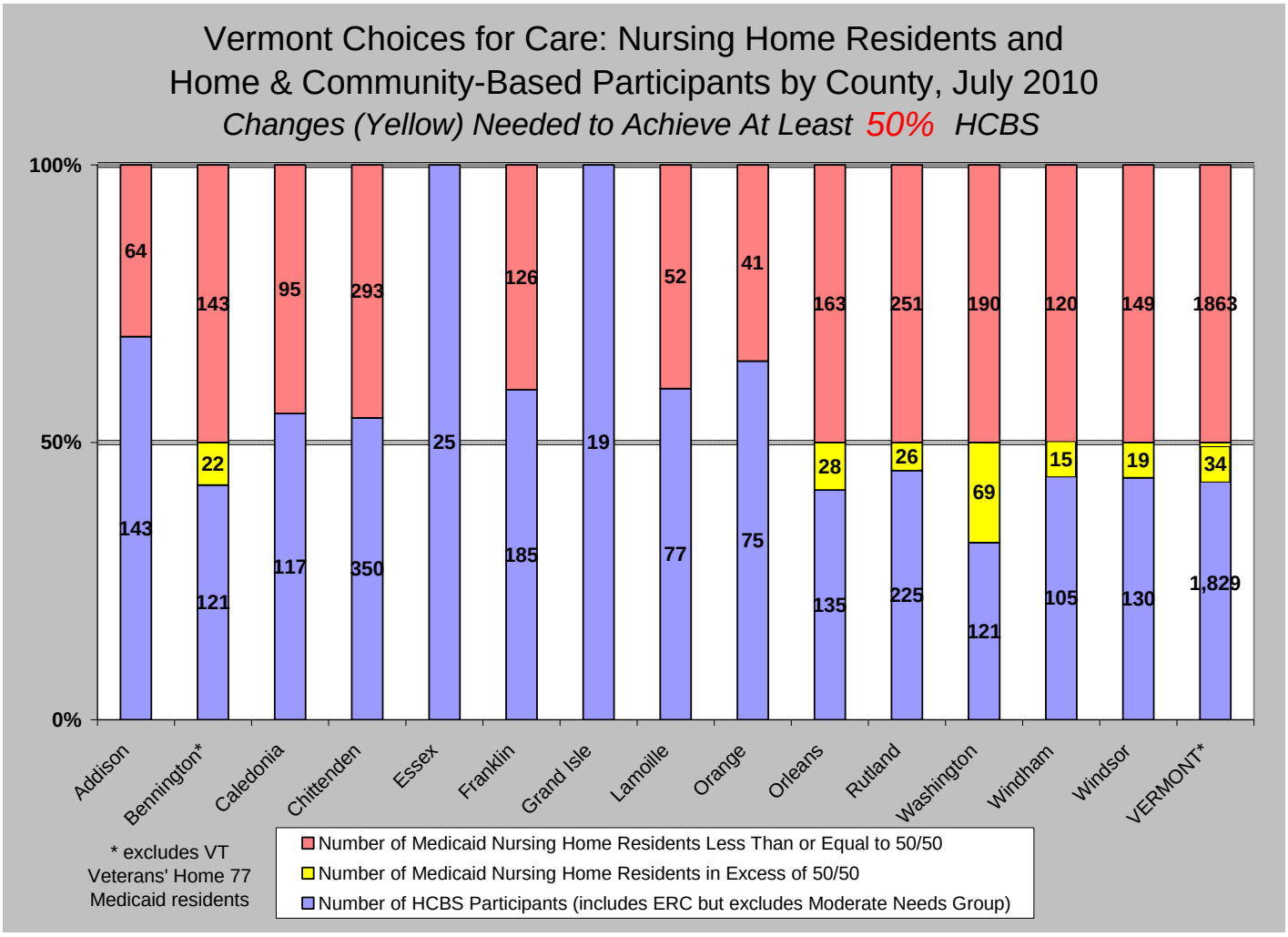
The number of people served has decreased in the past six months, at least partly due to the freeze on enrollment in the Moderate Needs Group. This freeze on Moderate Needs Group enrollment can be expected to continue to reduce the number of people served, as well as future payments.



Data source: HP paid claims

People served under the Moderate Needs Group have received more hours of Adult Day services over time. Average hours per person per month have increased from about 57 hours per month to about 65 hours per month, an increase of about 14%.

It is possible that the freeze on new enrollment in the Moderate Needs Group will sustain this trend, if service providers seek to earn their funding allocations with a reduced number of consumers.

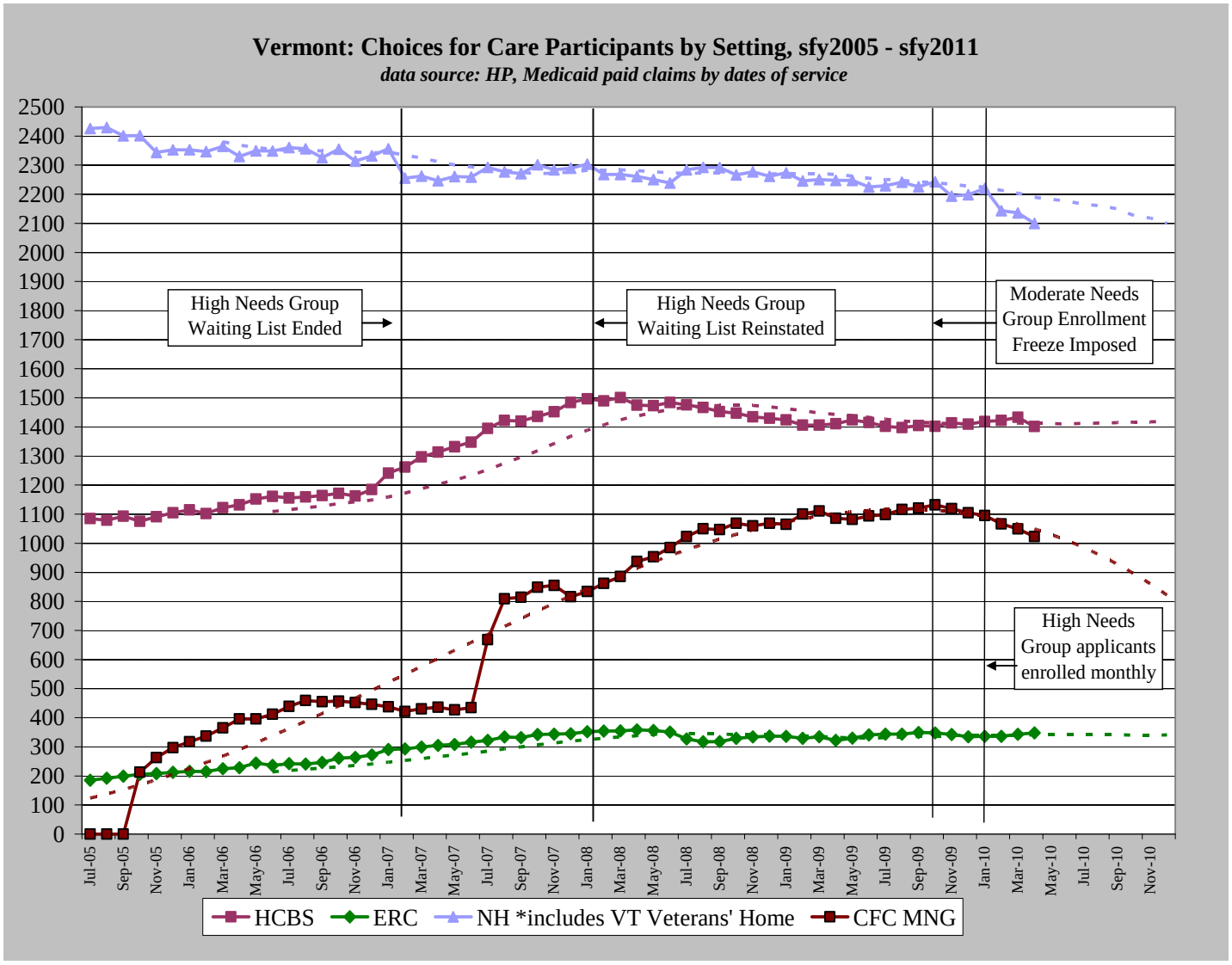


Data sources: DAIL/DDAS SAMS database

One of the expected outcomes of Choices for Care is that a higher percentage of people who use Medicaid-funded long term care will choose home and community-based settings, while a lower percentage will choose nursing homes. This graph illustrates the relative use of nursing homes and other settings in each county as of July 2010.

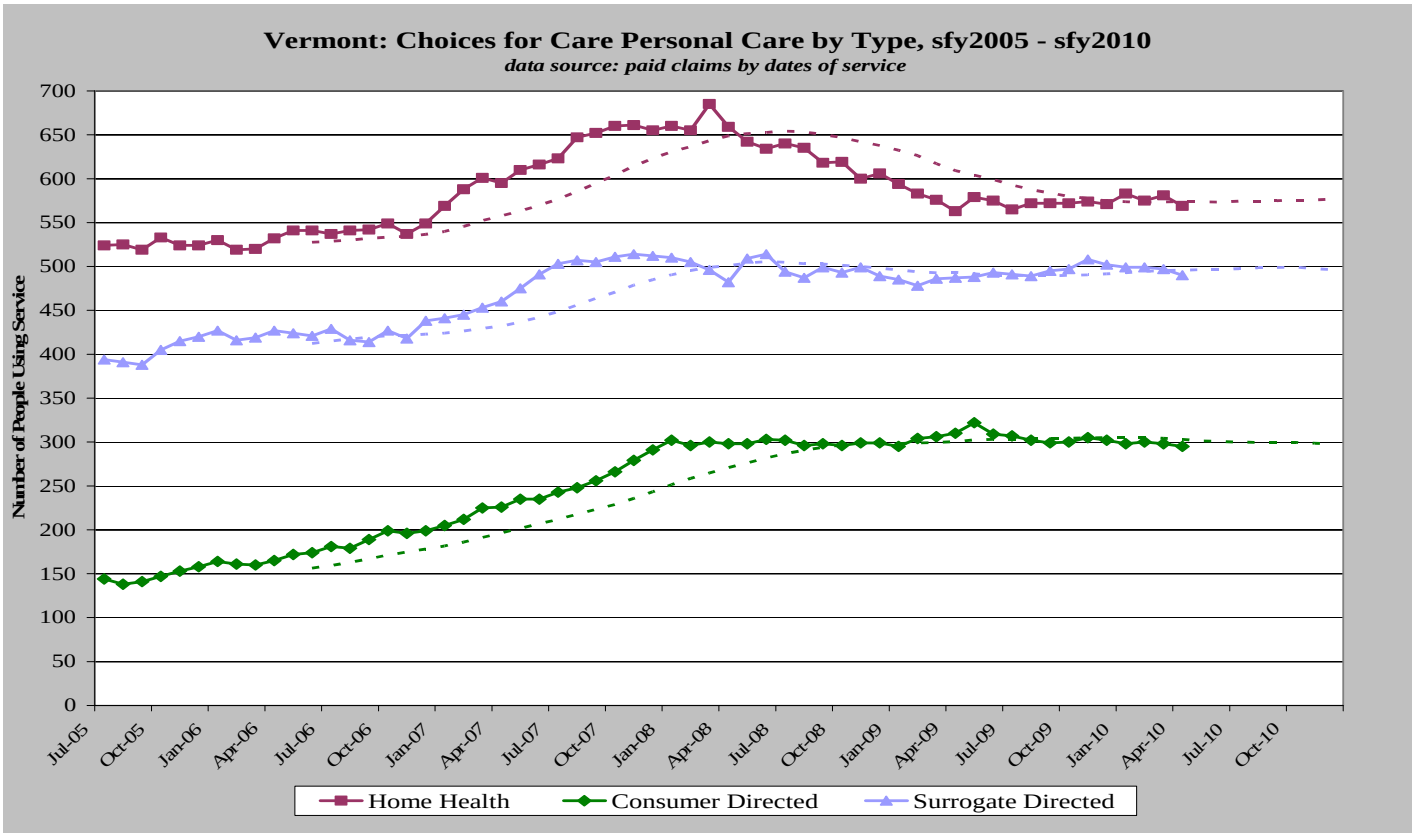
The graph shows the number of Choices for Care participants who were served in nursing home settings (blue), the number served in alternative settings (red), and the number of participants who would have to move from a nursing home setting to an alternative setting to reach the benchmark of 50% in alternative settings (yellow). This is based on the stated goal of serving at least 50% of the people who use Medicaid long term care in settings other than a nursing home.

In eight counties (Addison, Caledonia, Chittenden, Essex, Franklin, Grand Isle, Lamoille, and Orange), more than 50% of Choices for Care participants are served in alternative settings. People in the remaining counties (Bennington, Orleans, Rutland, Washington, Windham, and Windsor) are more reliant on nursing homes, with less than 50% served in alternative settings. People in Washington, Orleans and Bennington Counties remain most reliant on nursing homes. *(Note that Bennington data excludes 77 people residing in the Vermont Veterans' Home.)*

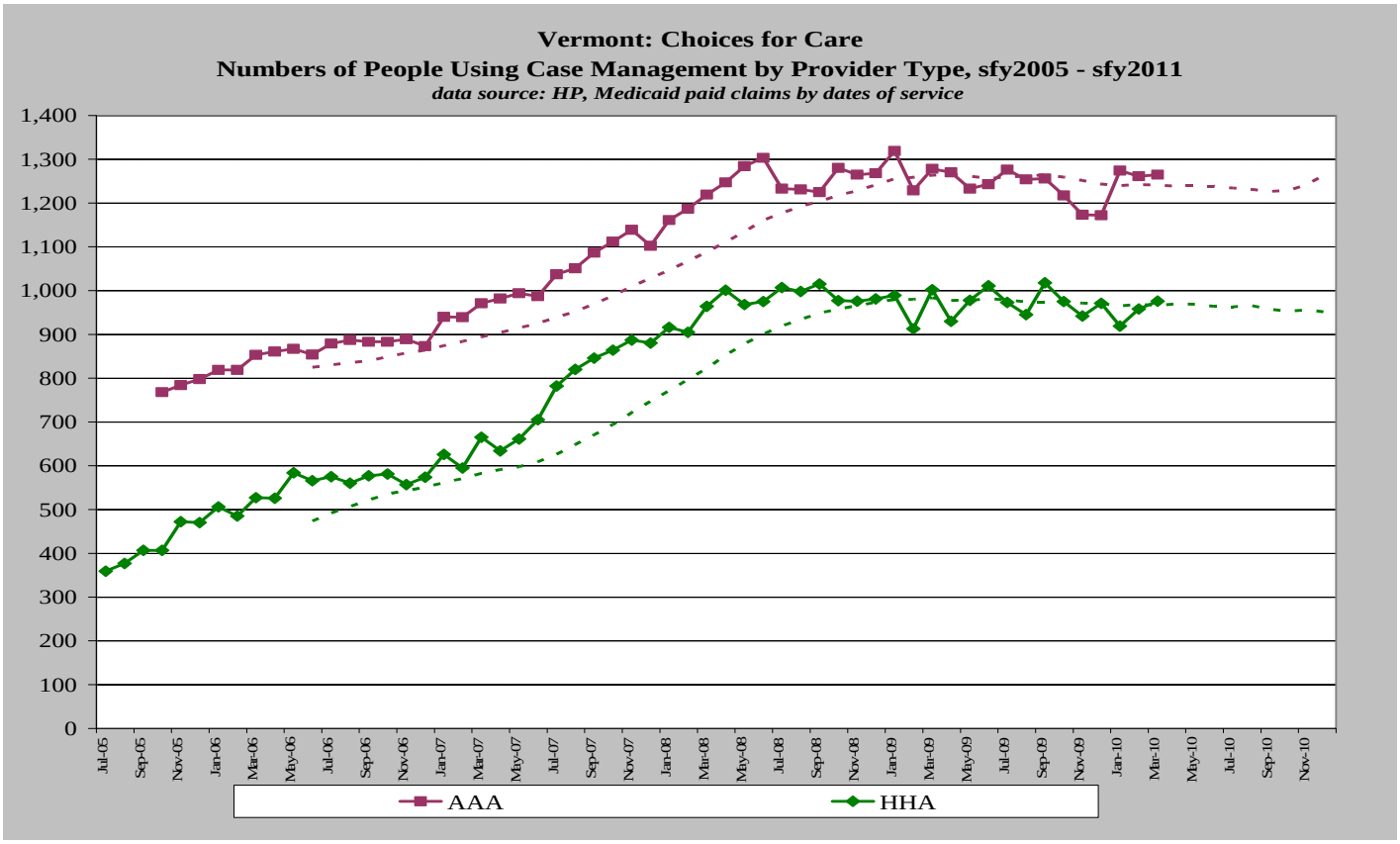


Data source: HP paid claims

In Vermont as a whole, use of HCBS and ERC has increased significantly since July 2005, while the use of nursing homes has decreased. The use of Moderate Needs Group (MNG) services increased until November 2009, when the enrollment freeze was imposed.

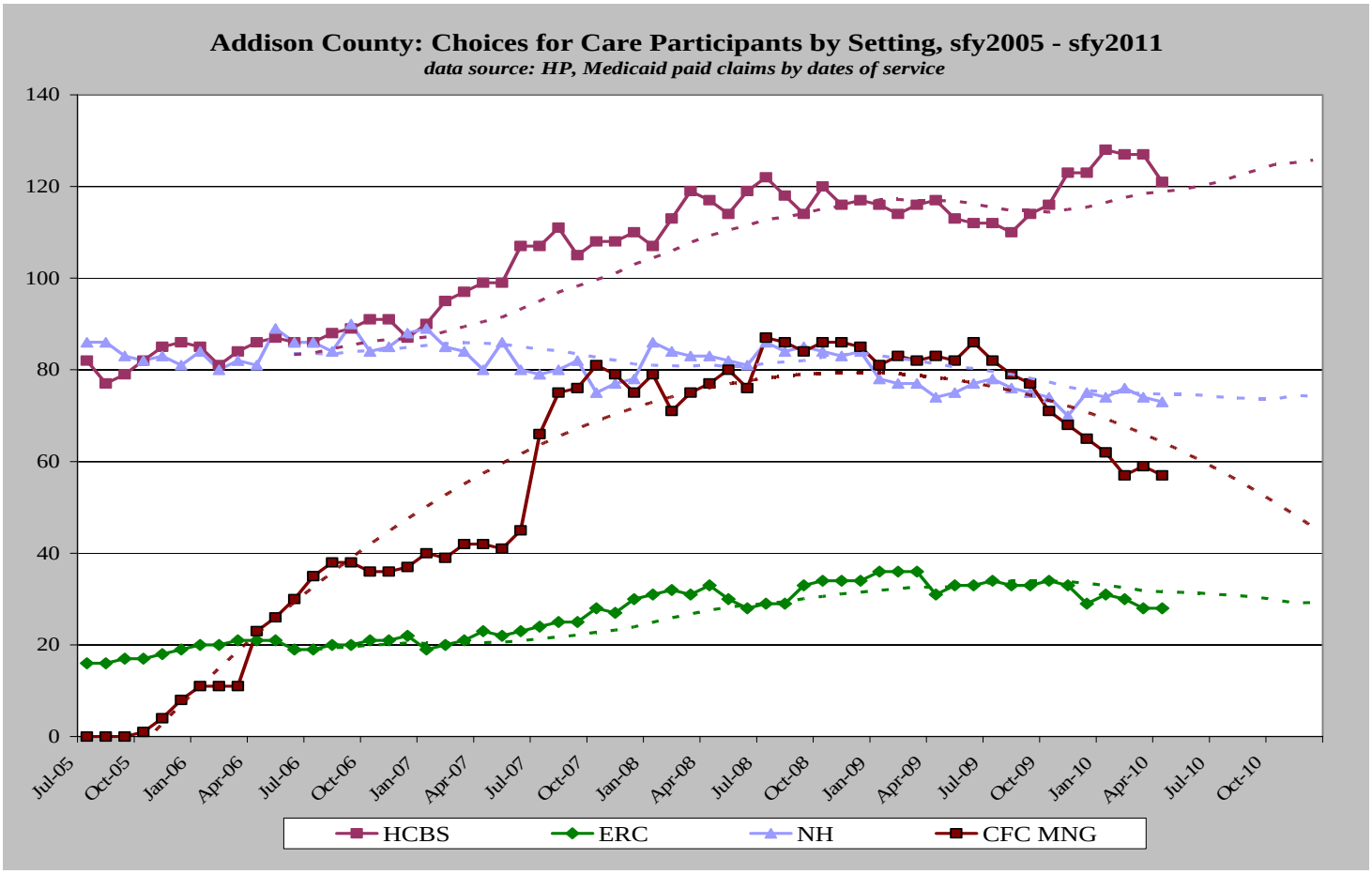


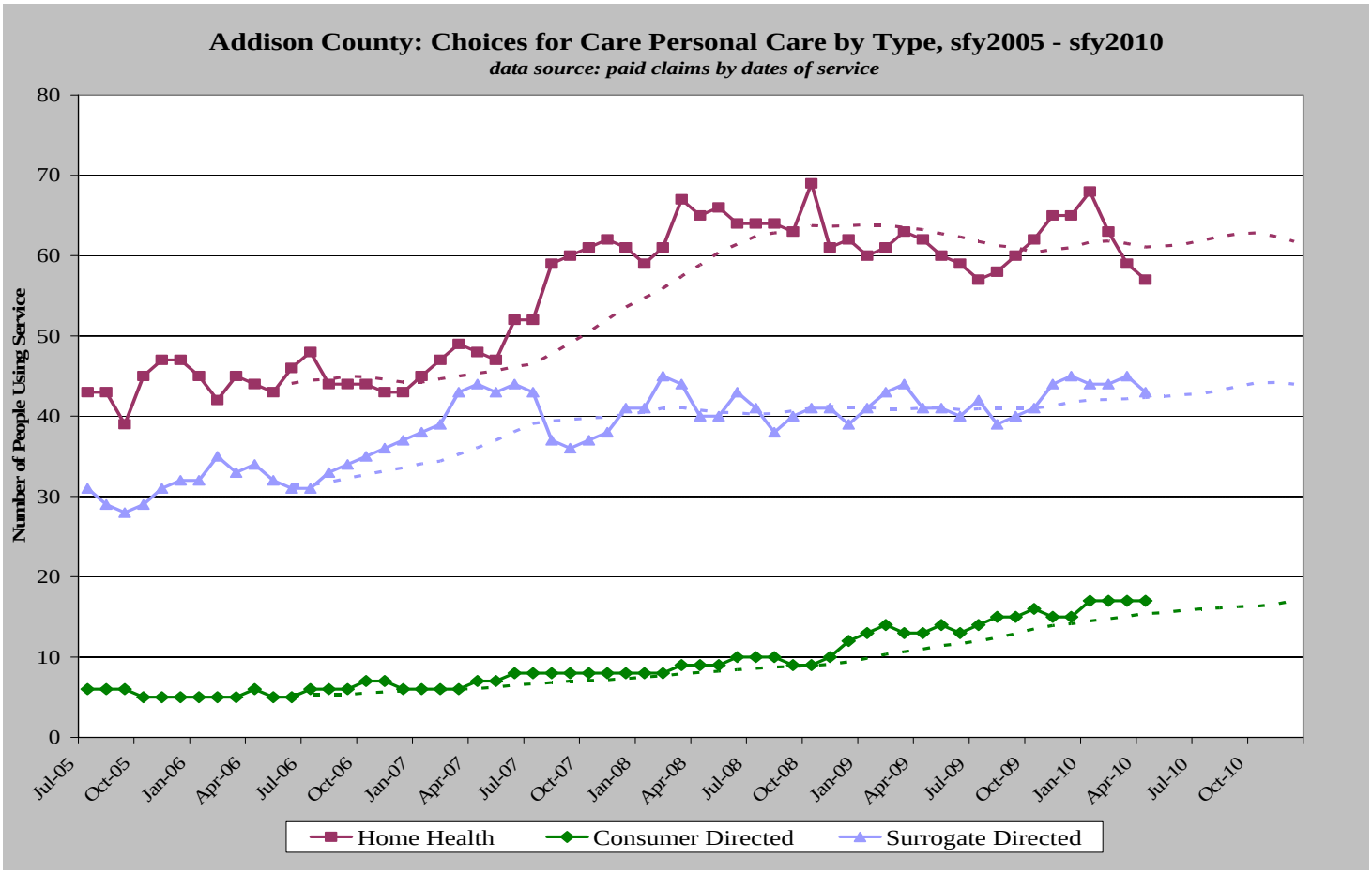
Data source: HP paid claims

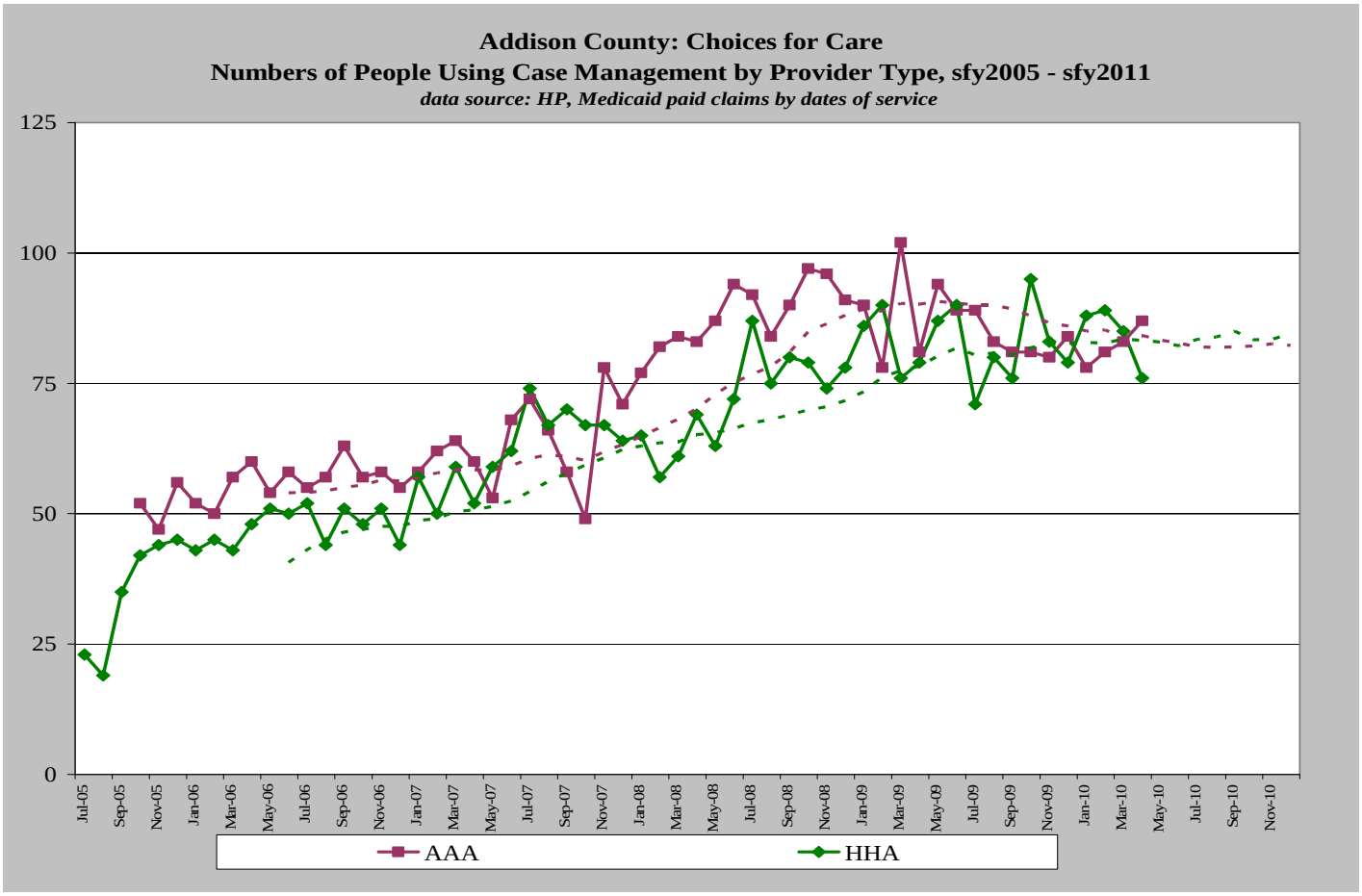


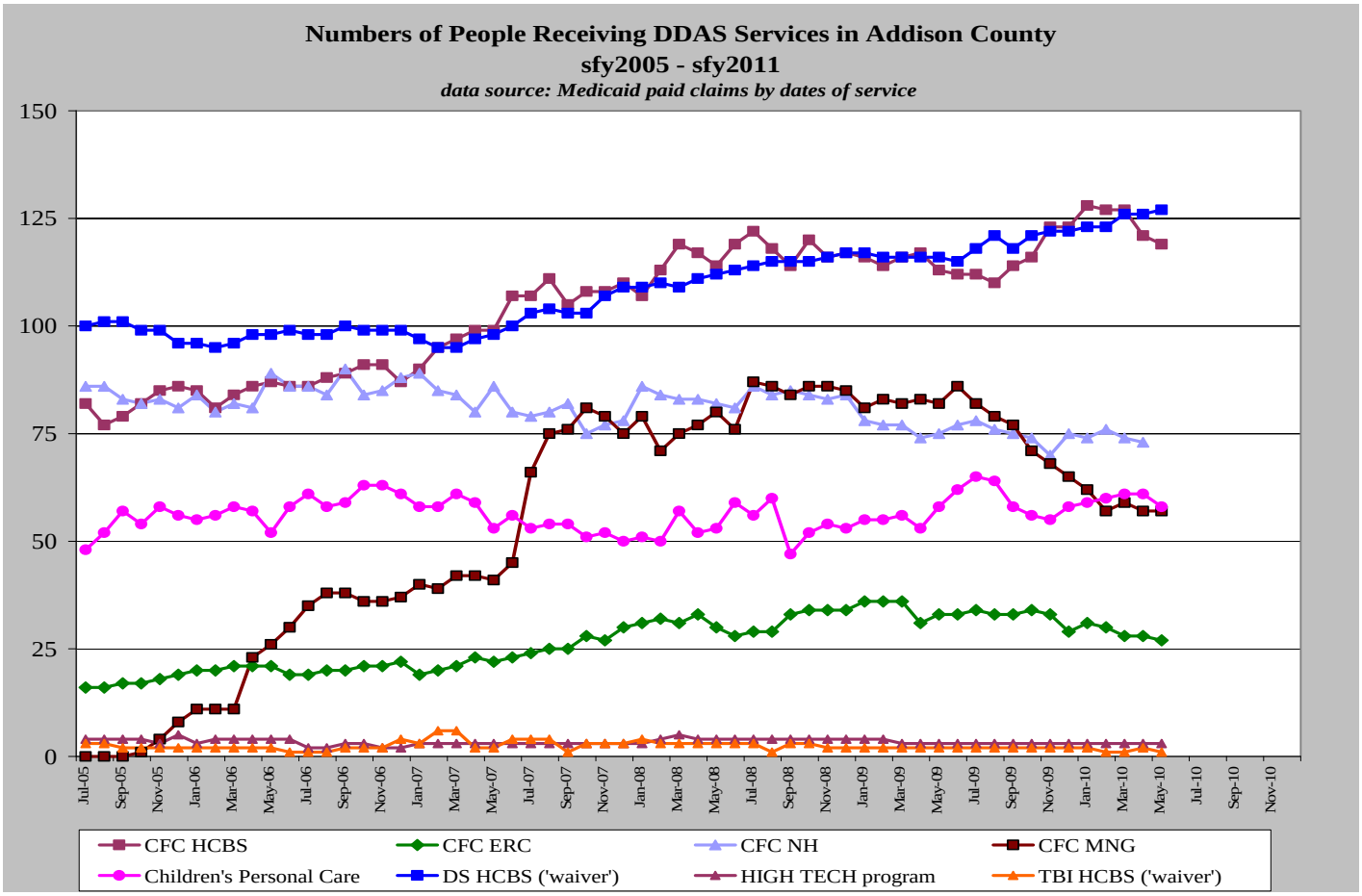
Data source: HP paid claims

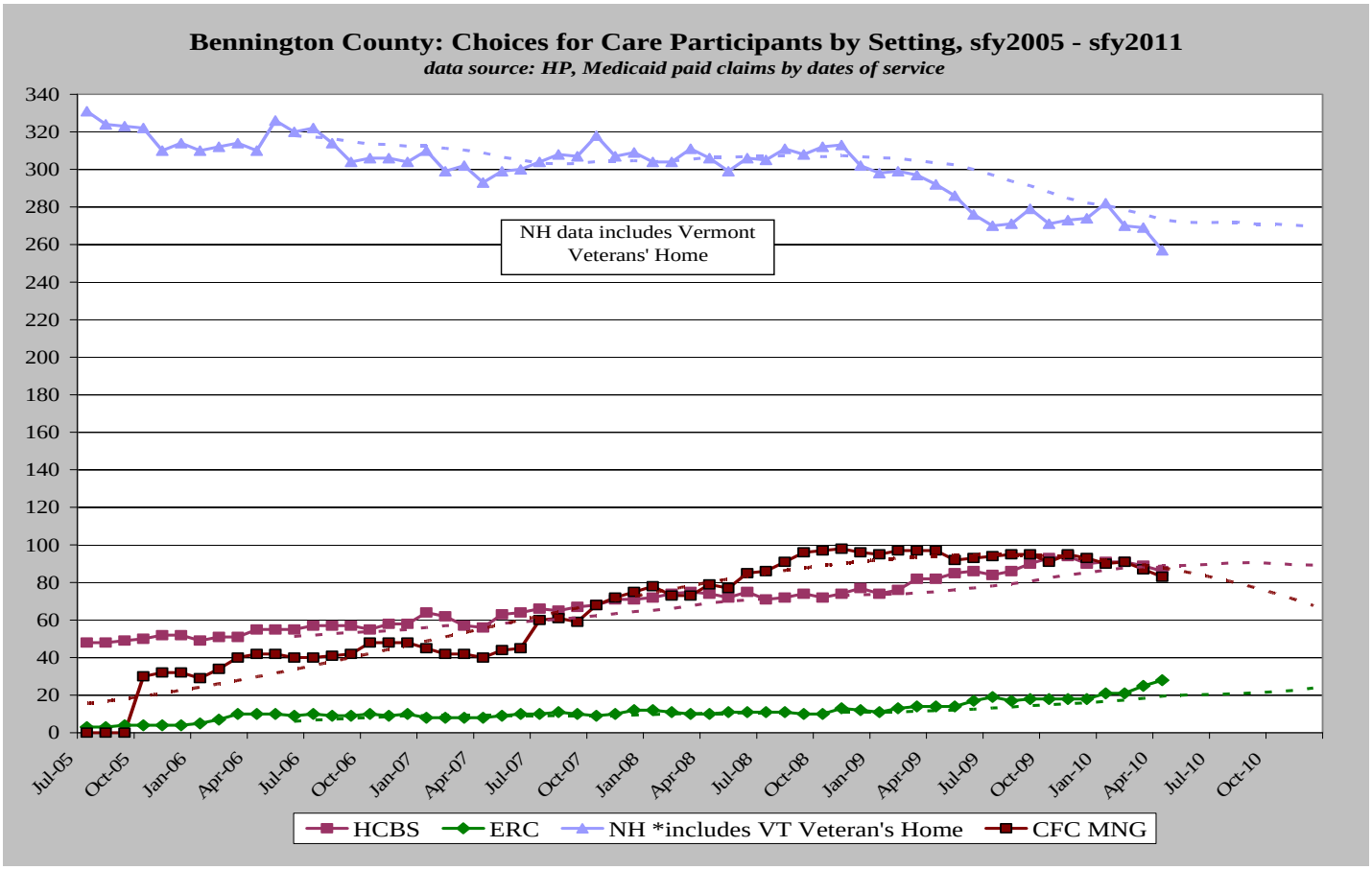
The following pages show service use by county.

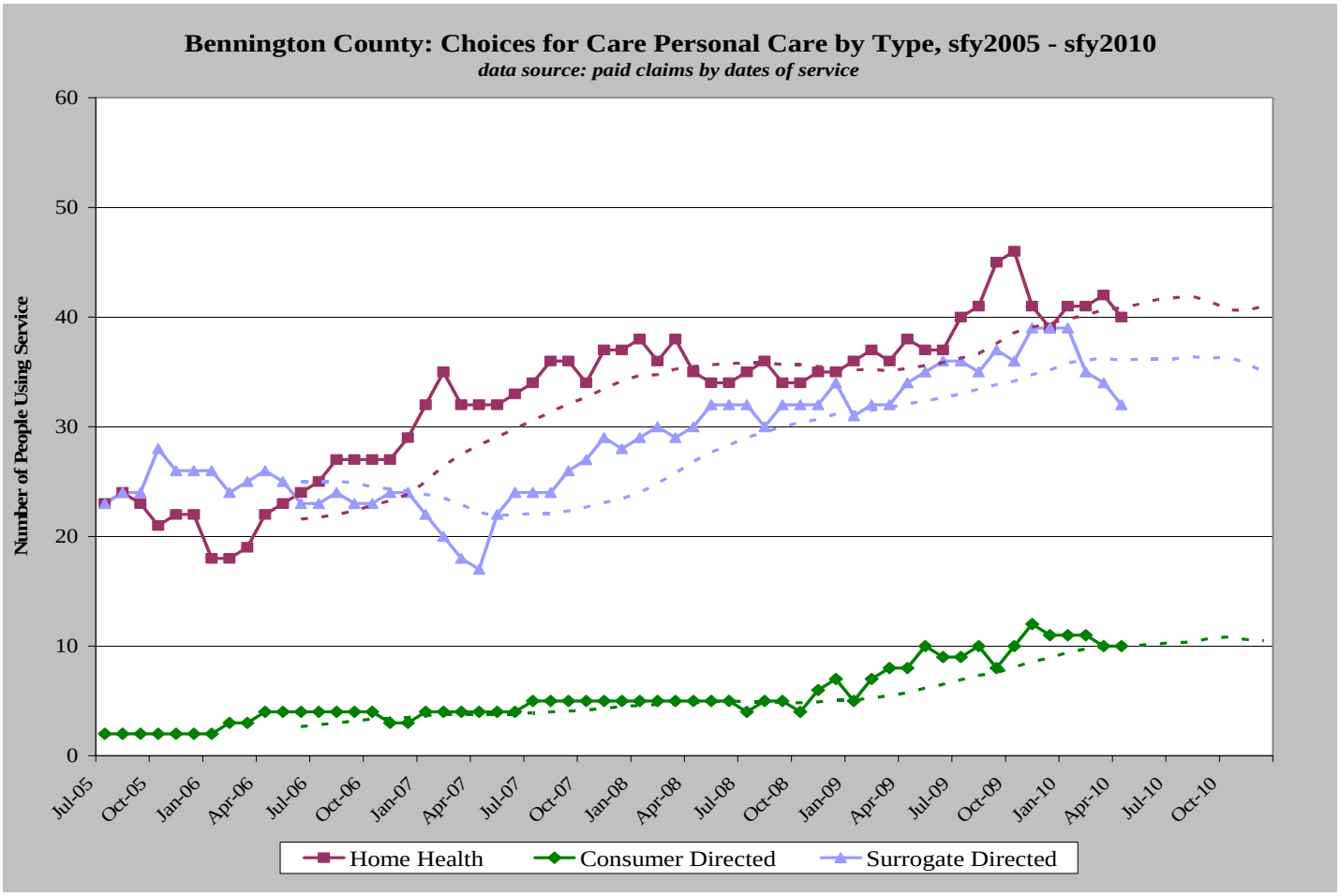

Addison County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

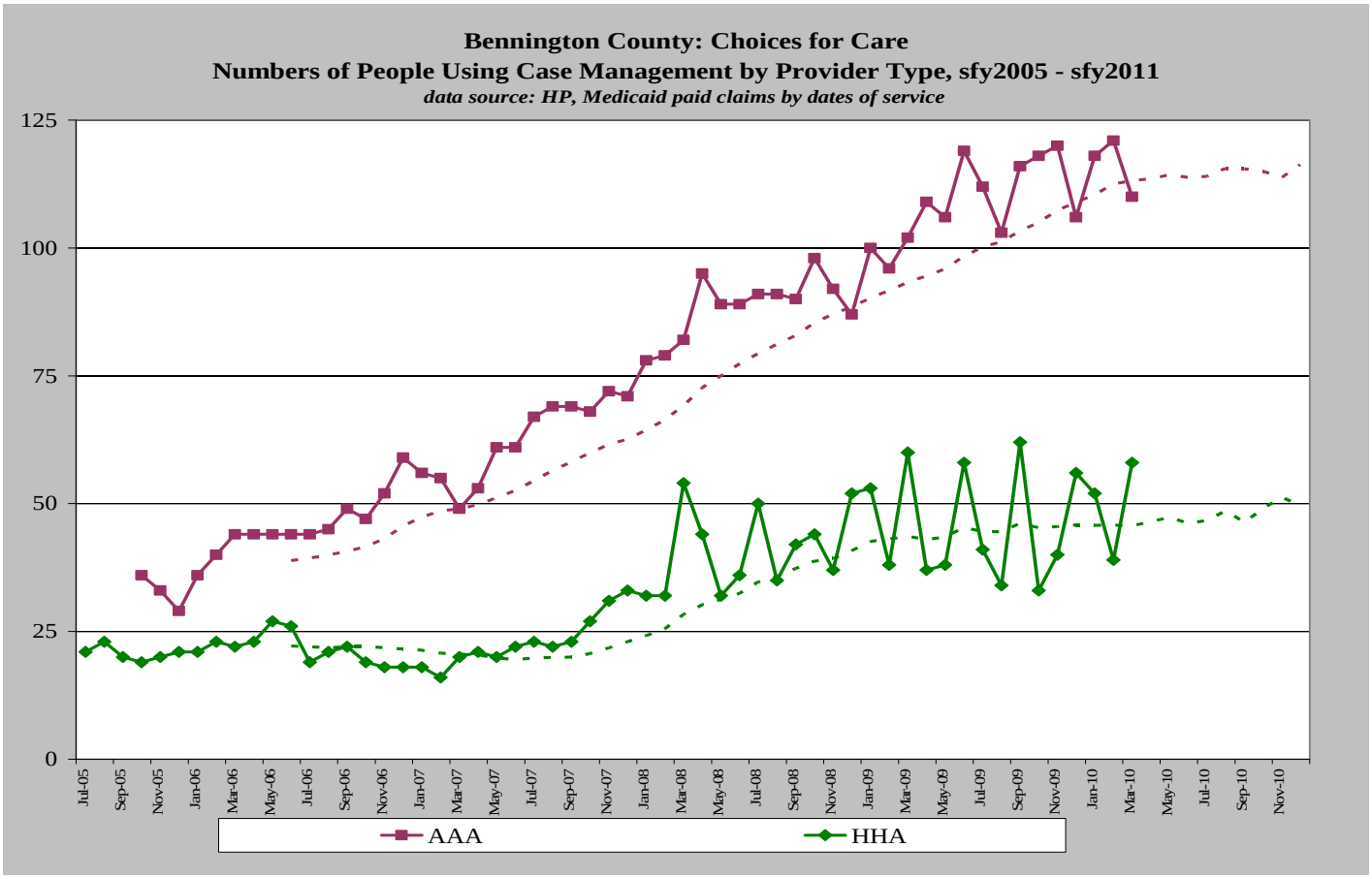

Addison County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

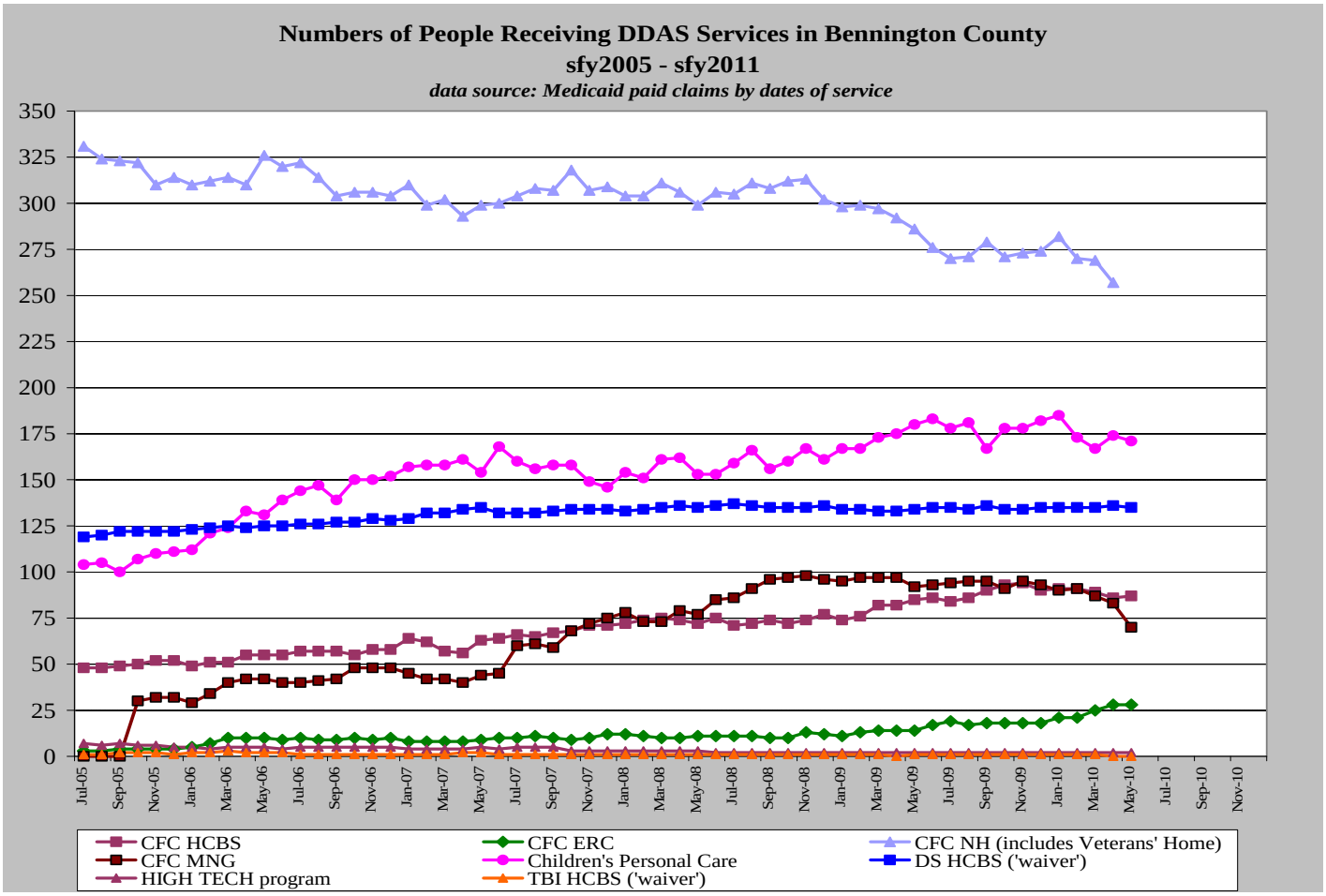

Addison County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

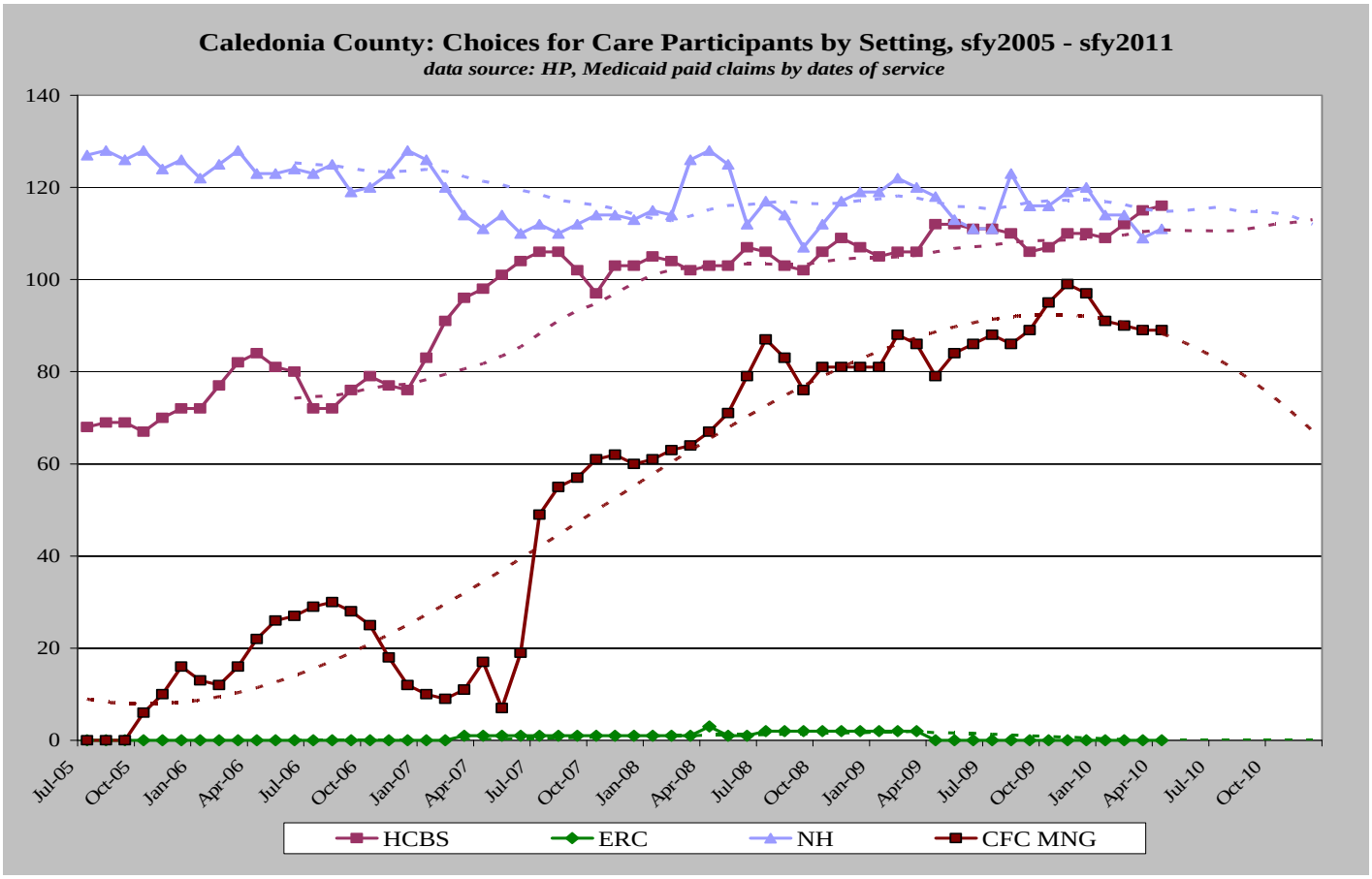

Numbers of People Receiving DDAS Services in Addison County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

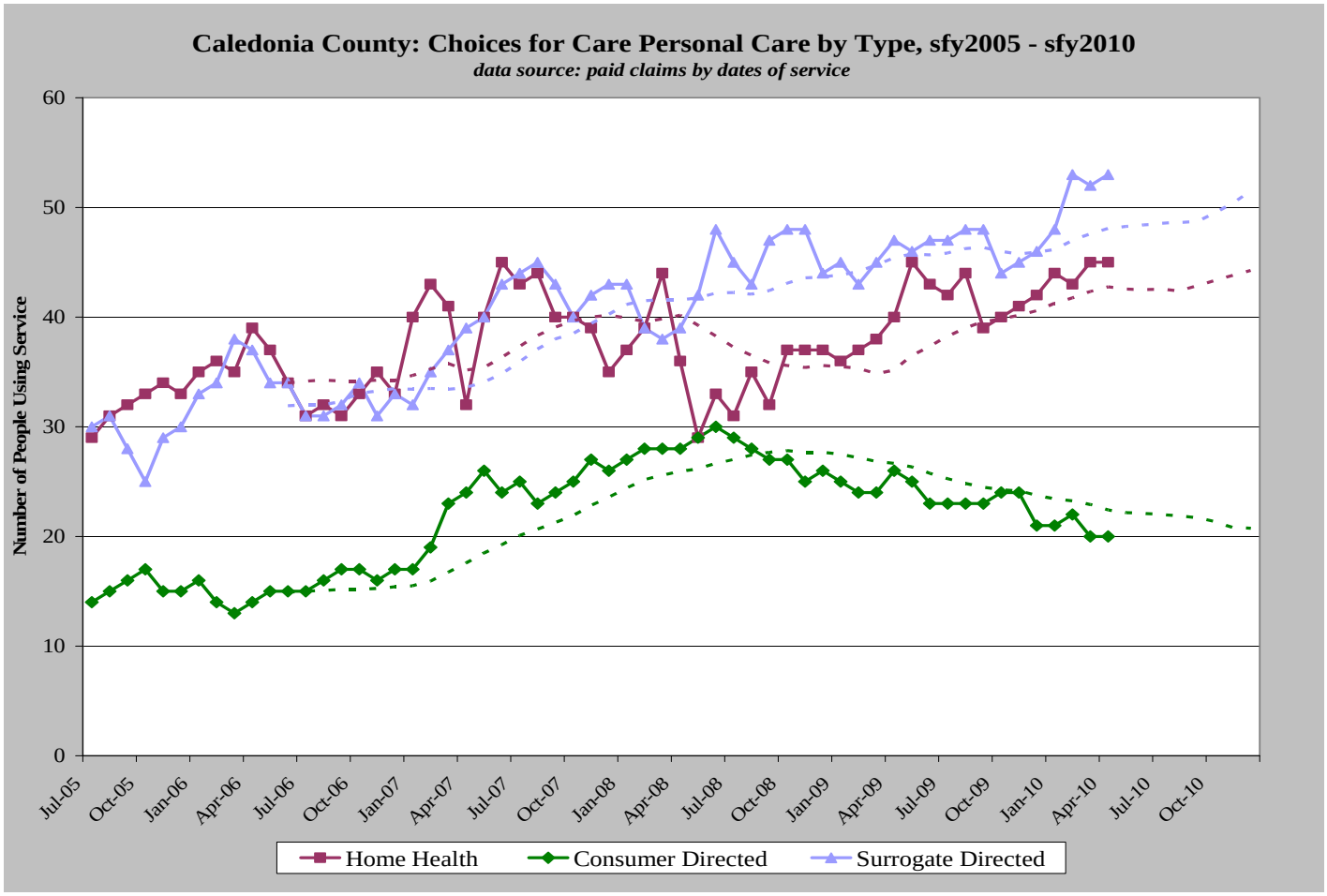

Bennington County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
NH data includes Vermont Veterans' Home
HCBS
ERC
NH *includes VT Veteran's Home
CFC MNG

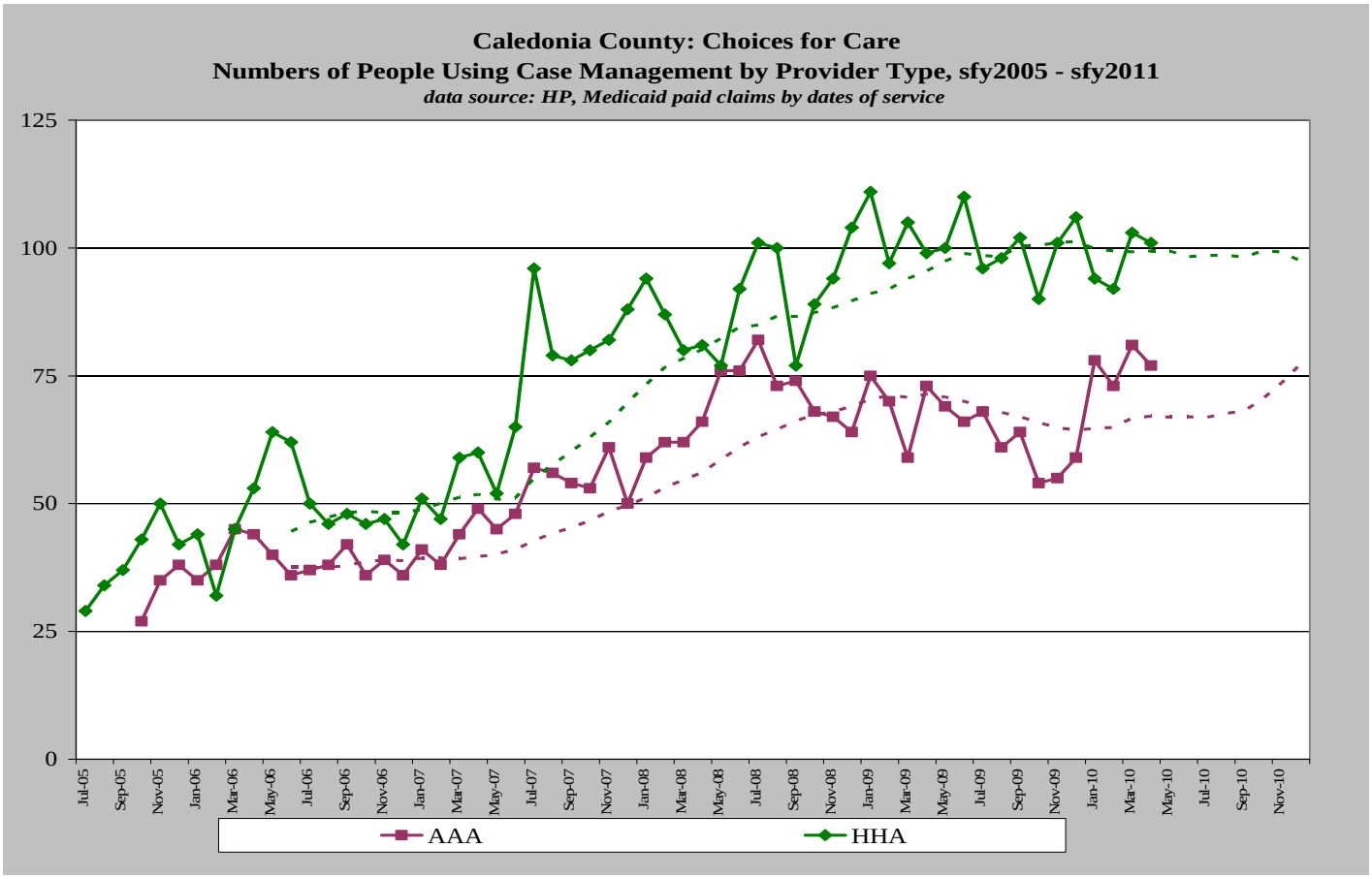

Bennington County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
Home Health
Consumer Directed
Surrogate Directed

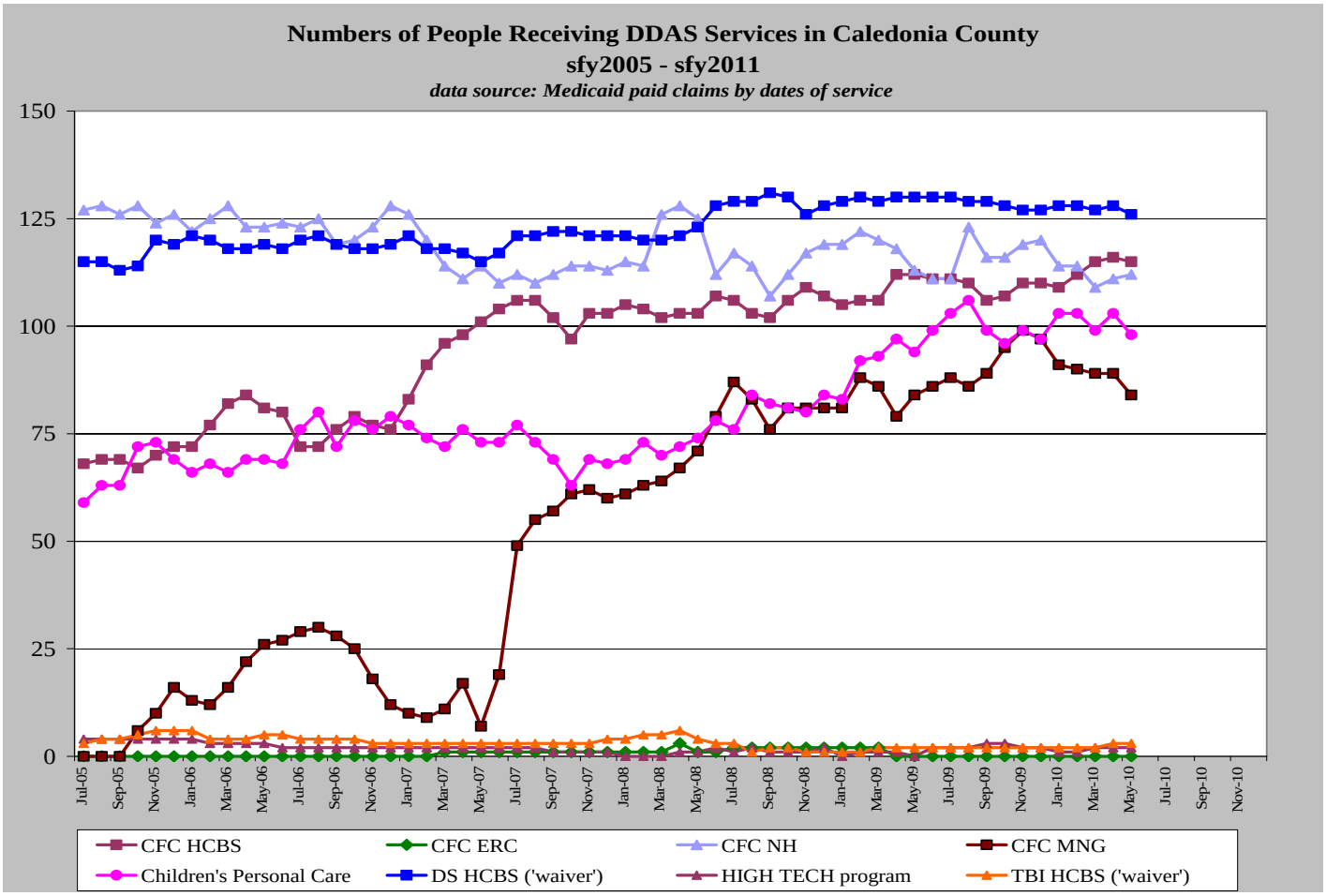

Bennington County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

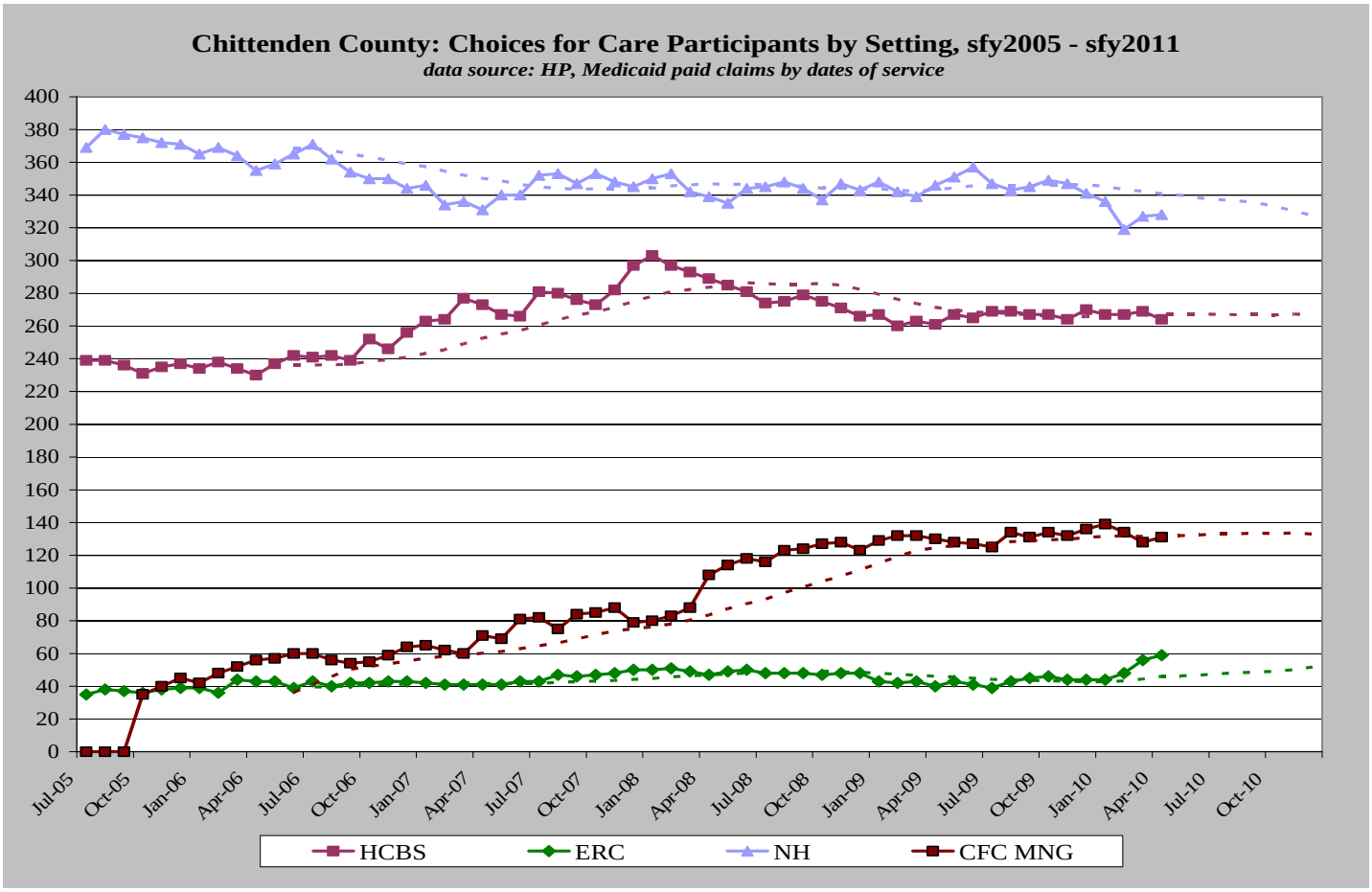

Numbers of People Receiving DDAS Services in Bennington County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
350
325
300
275
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH (includes Veterans' Home)
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

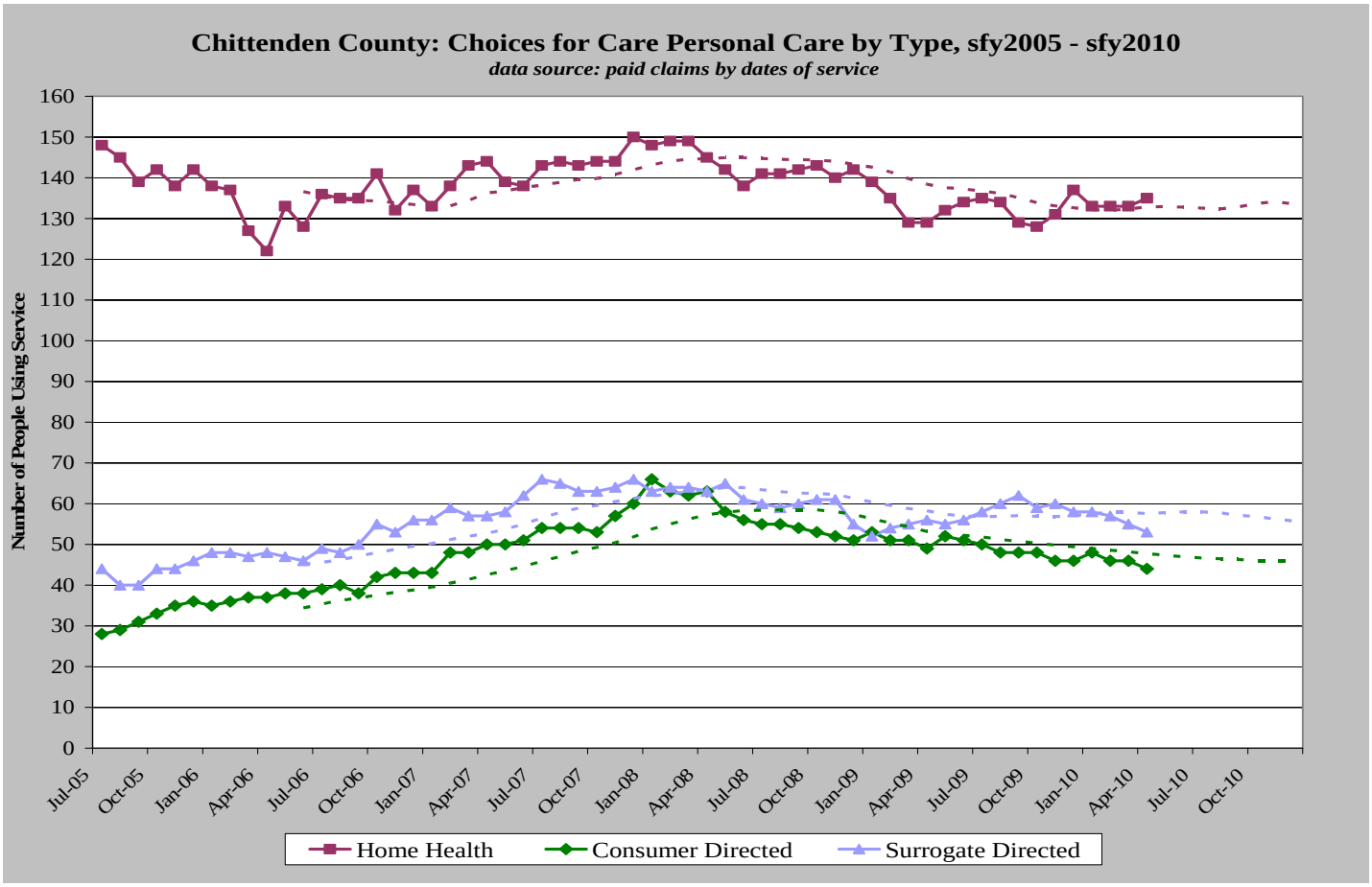

Caledonia County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

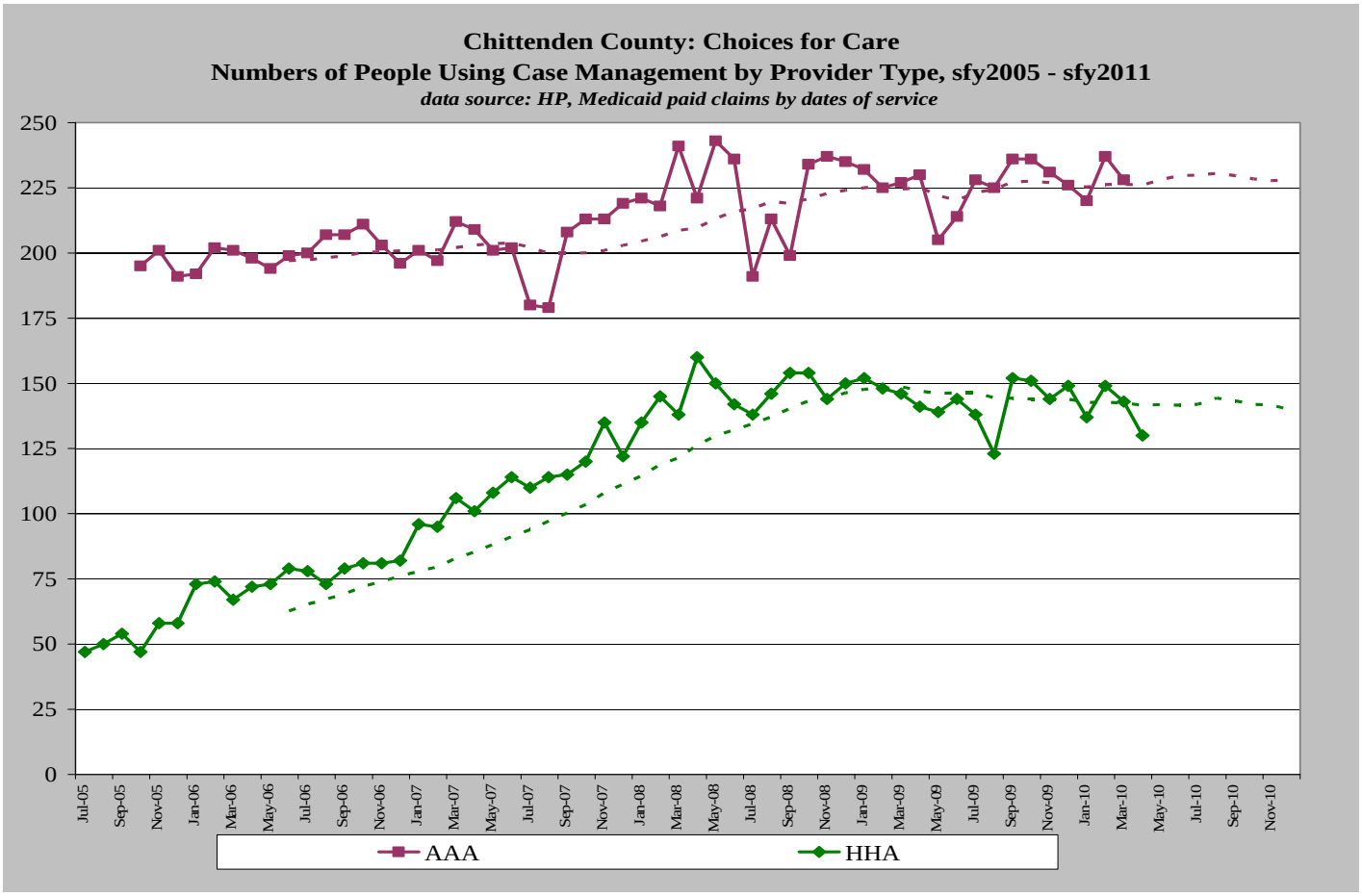

Caledonia County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

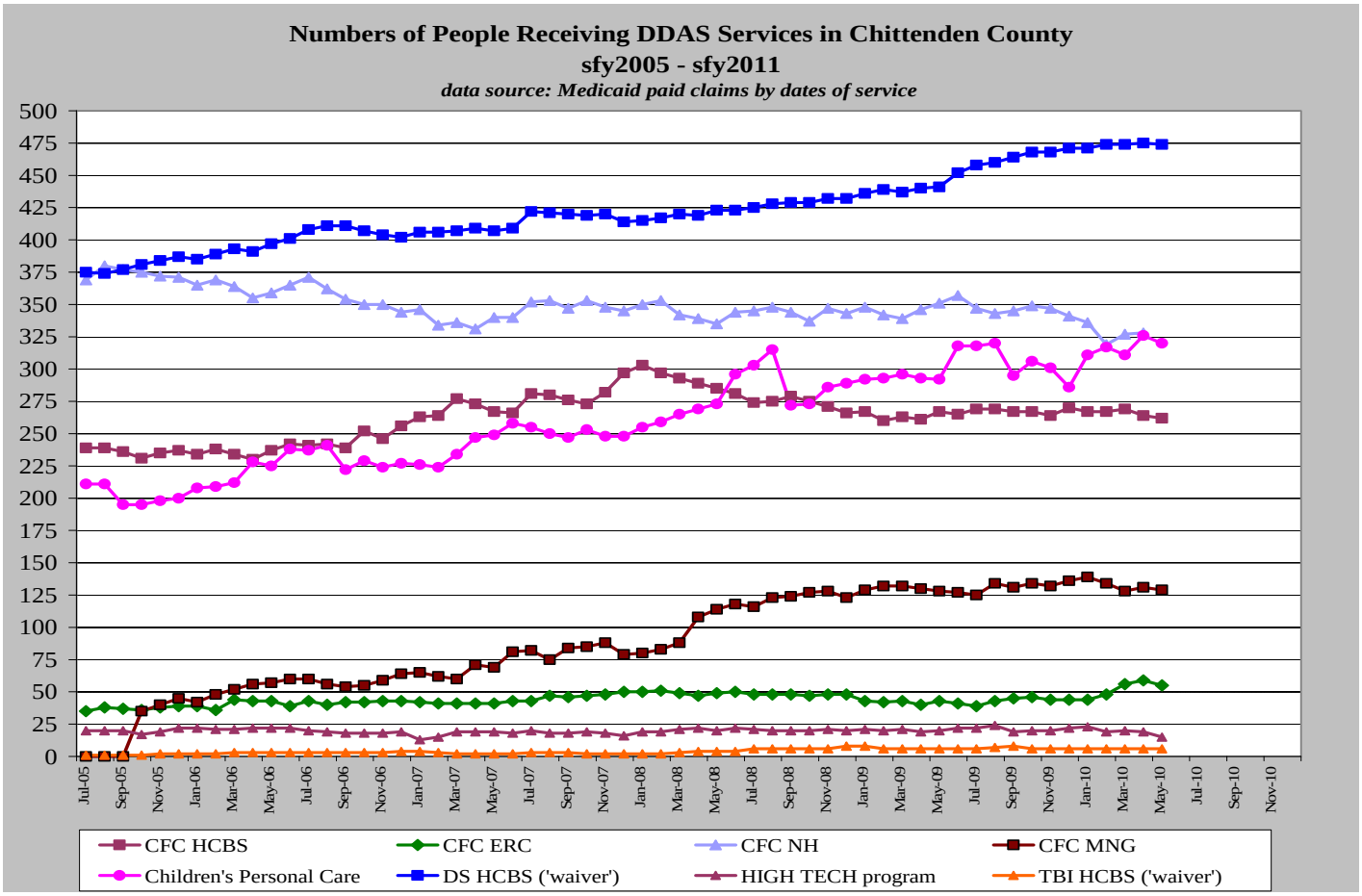

Caledonia County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

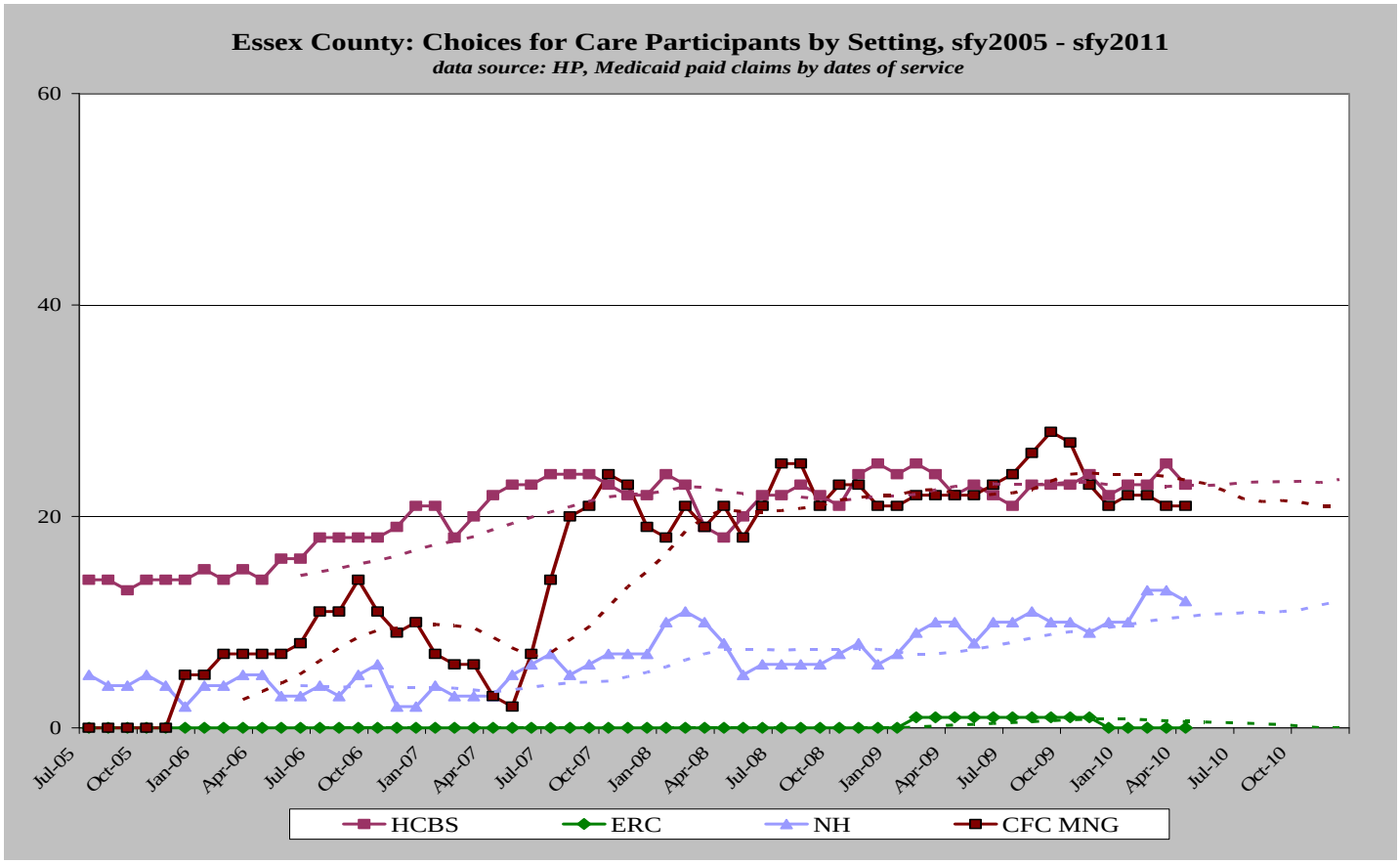

Numbers of People Receiving DDAS Services in Caledonia County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

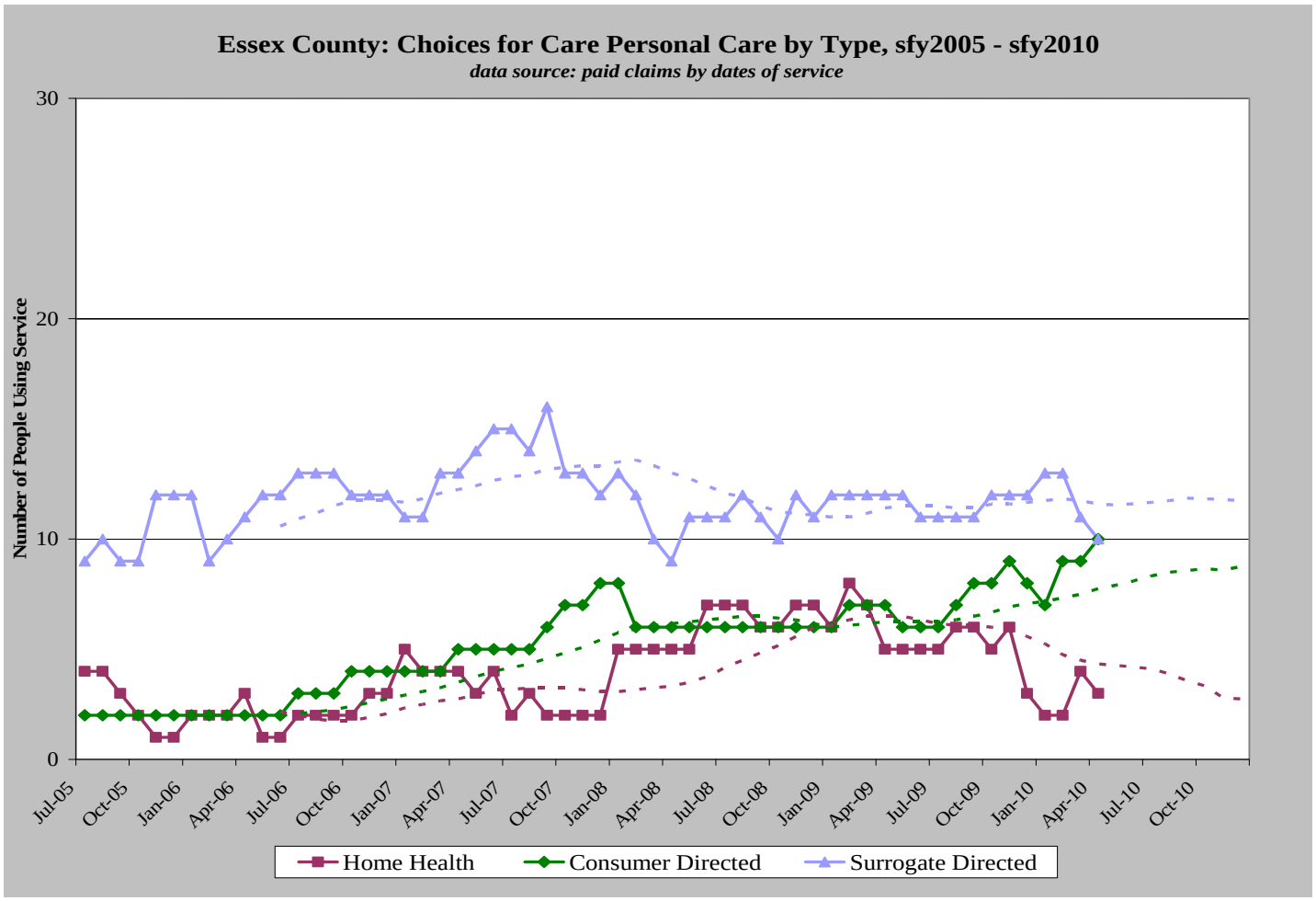

Chittenden County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
400
380
360
340
320
300
280
260
240
220
200
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

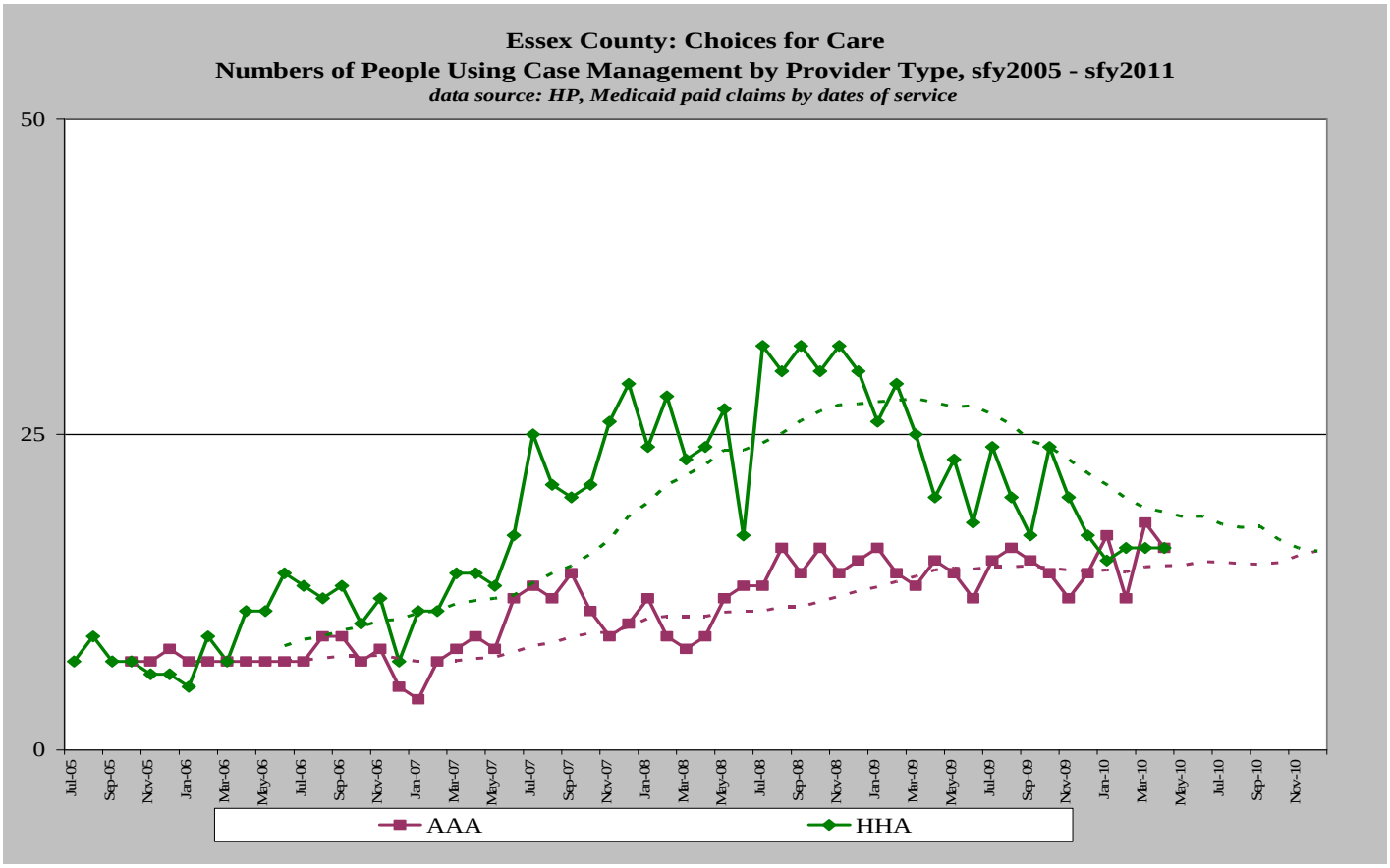

Chittenden County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
160
150
140
130
120
110
100
90
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

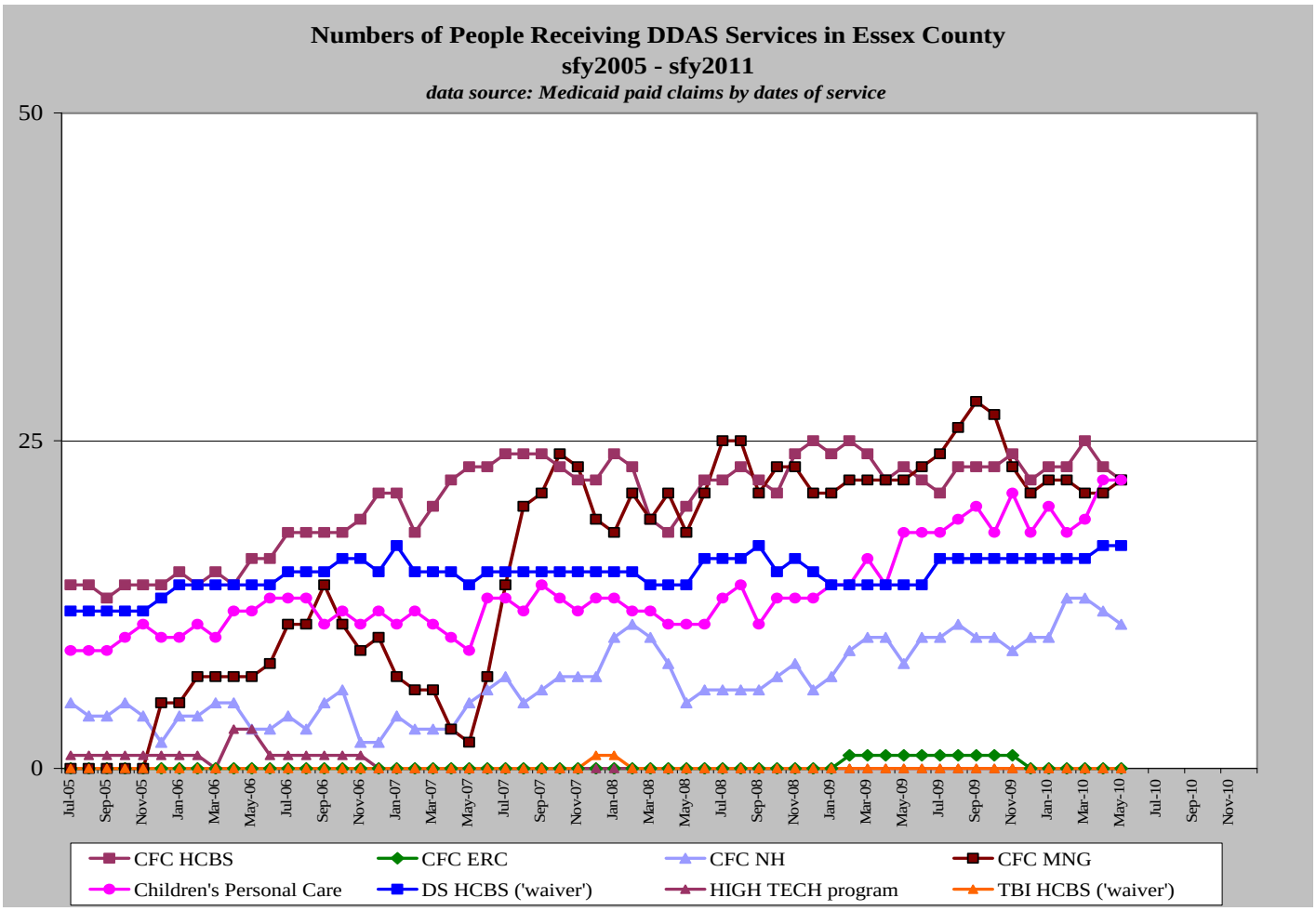

Chittenden County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

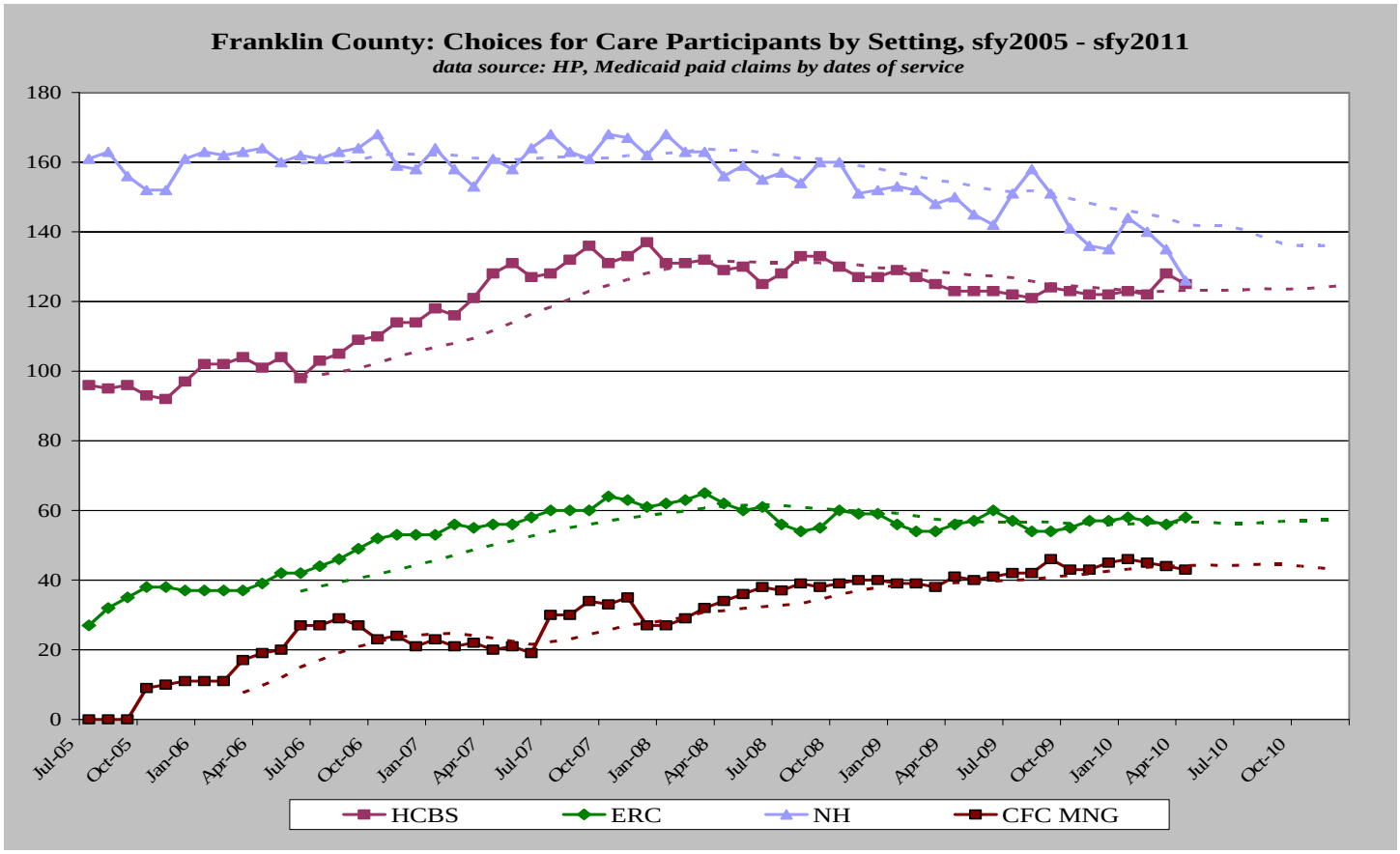

Numbers of People Receiving DDAS Services in Chittenden County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
500
475
450
425
400
375
350
325
300
275
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

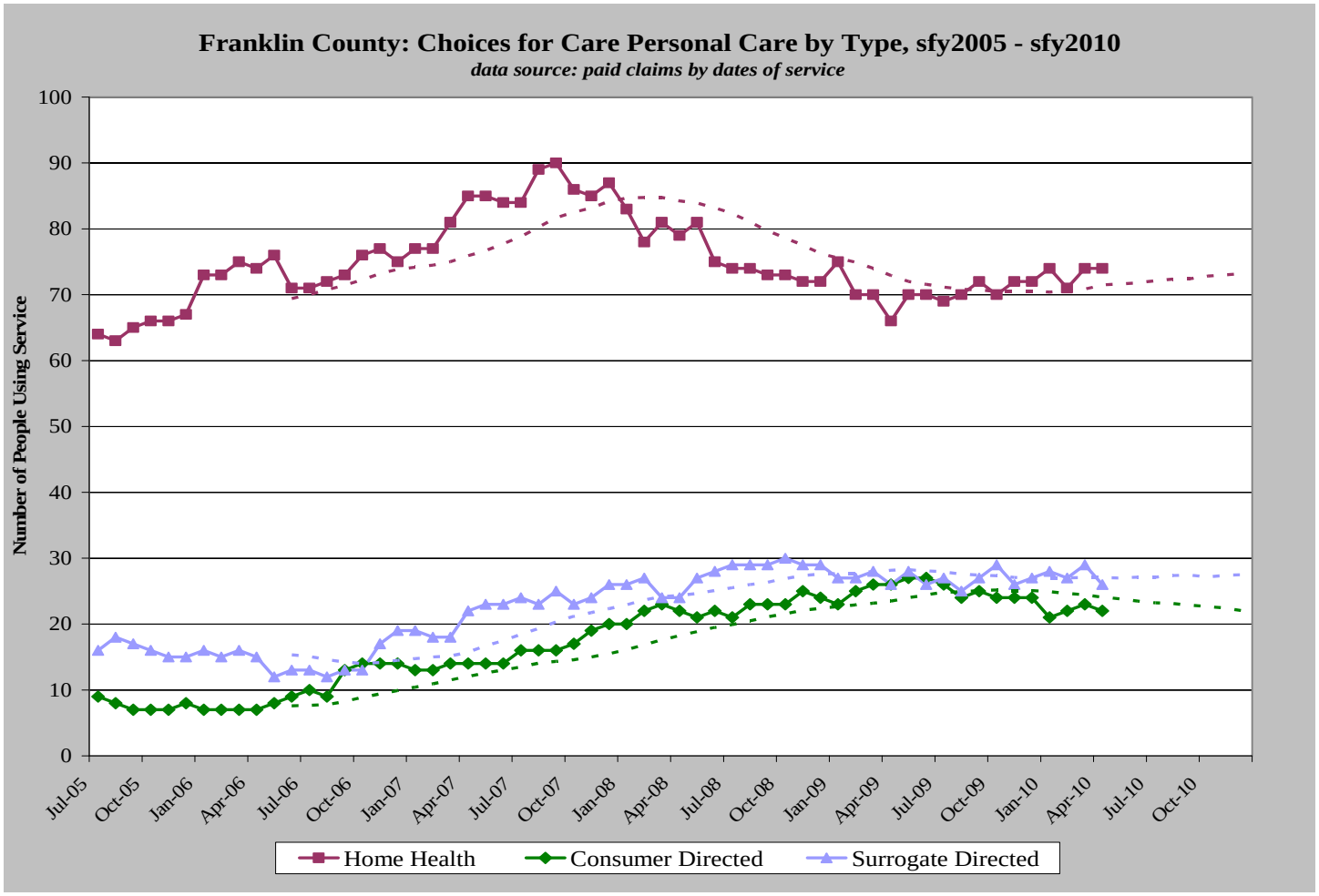

Essex County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

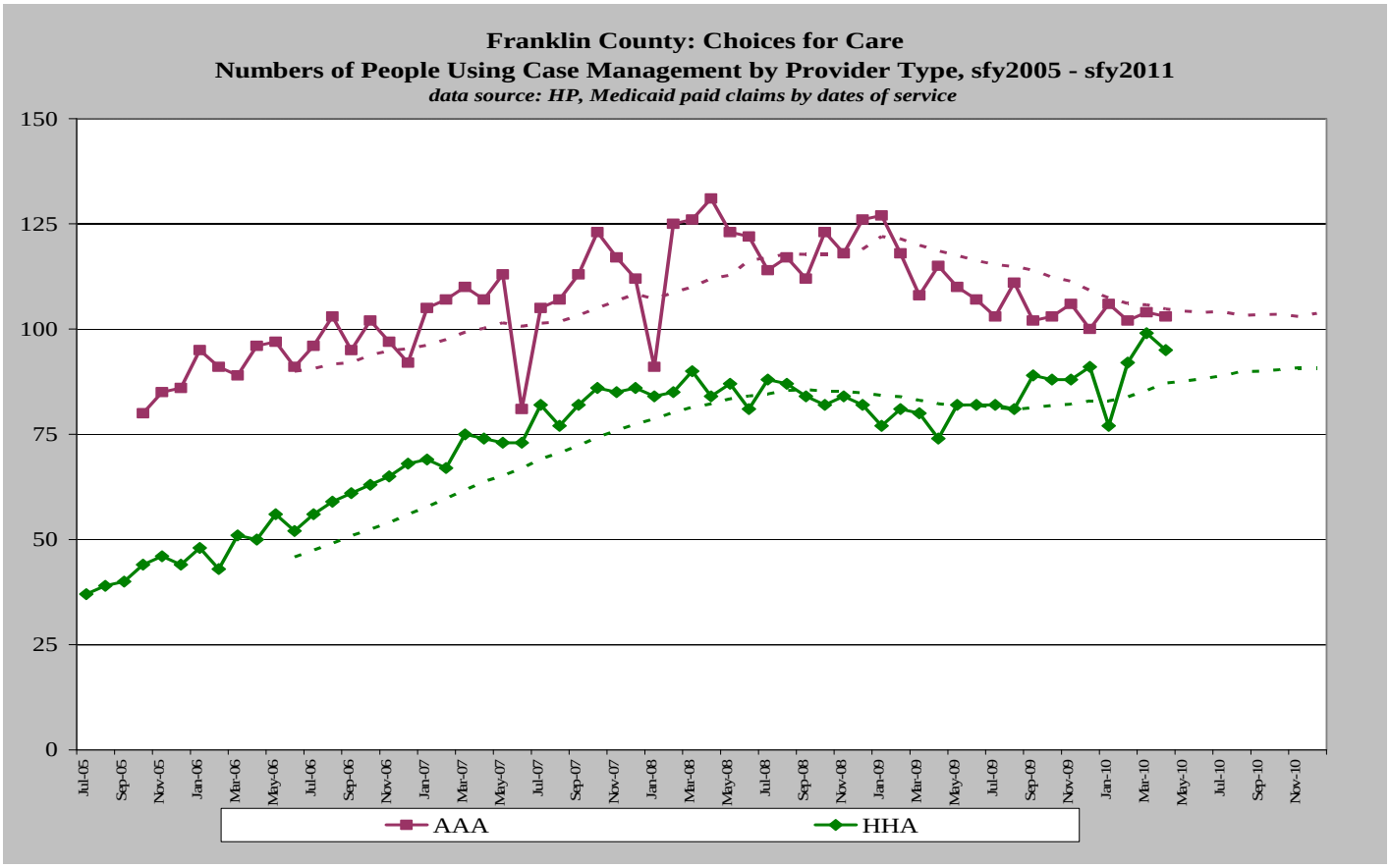

Essex County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Essex County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA


Numbers of People Receiving DDAS Services in Essex County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')


Franklin County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG


Franklin County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
100
90
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Franklin County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
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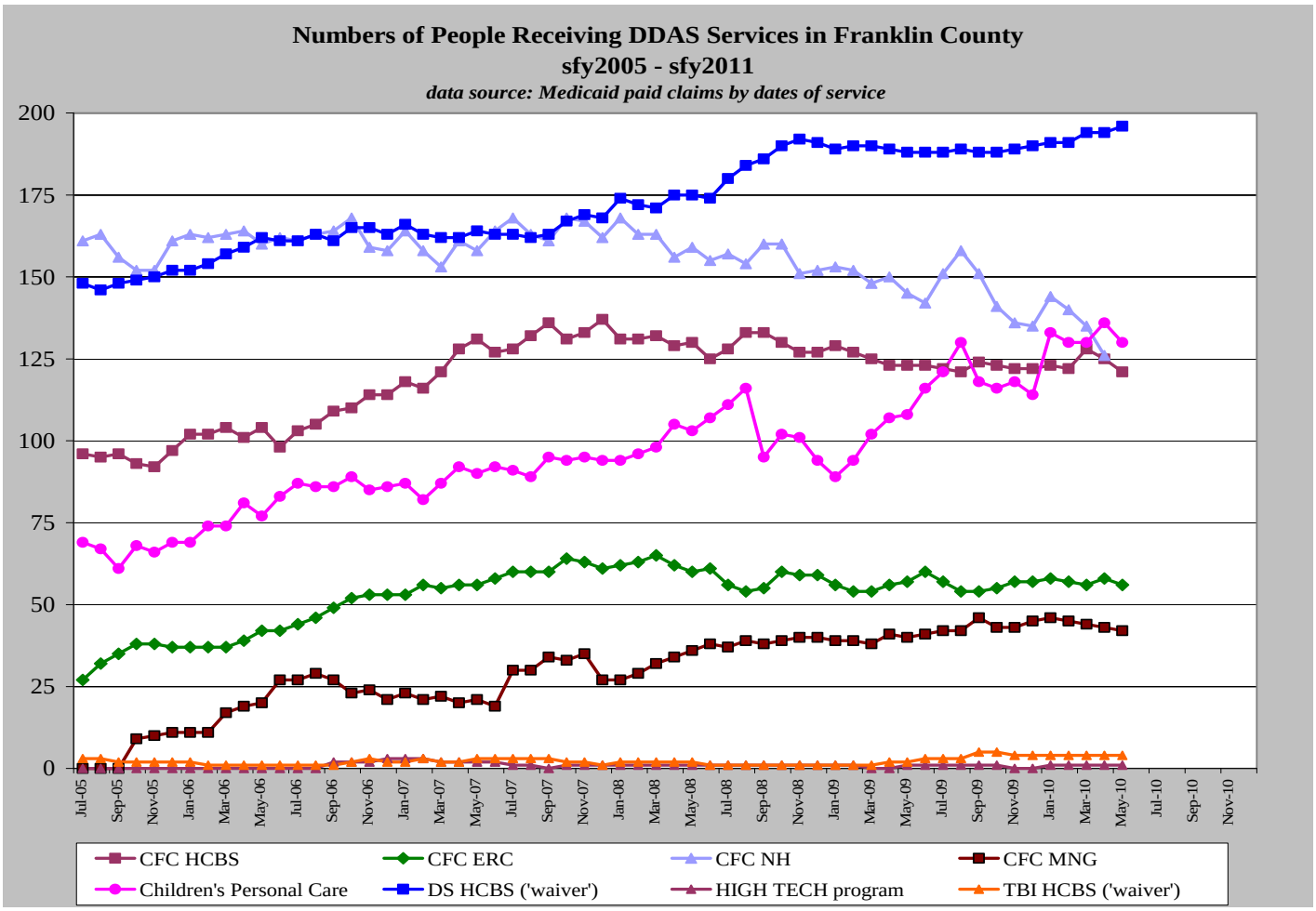
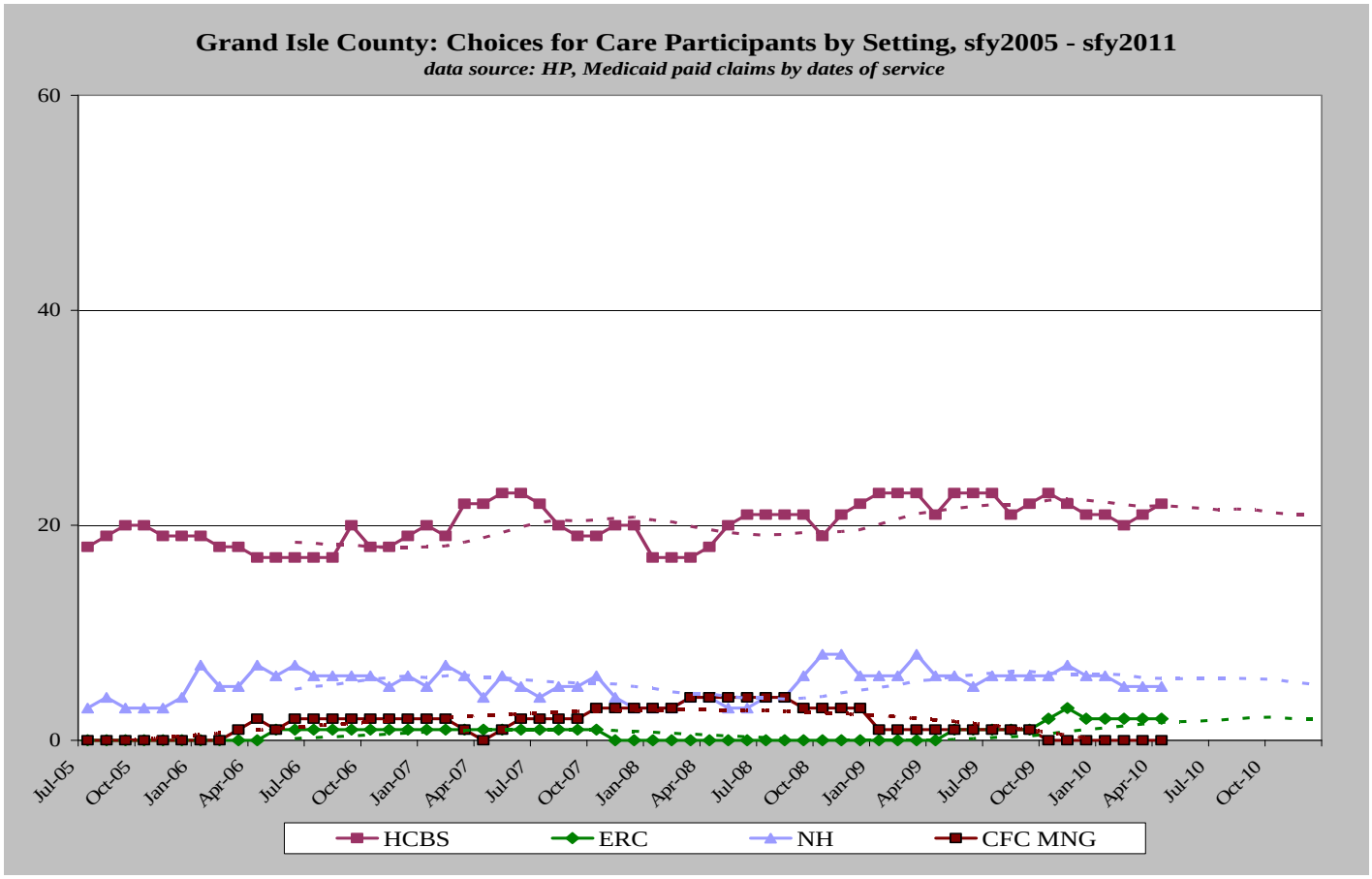
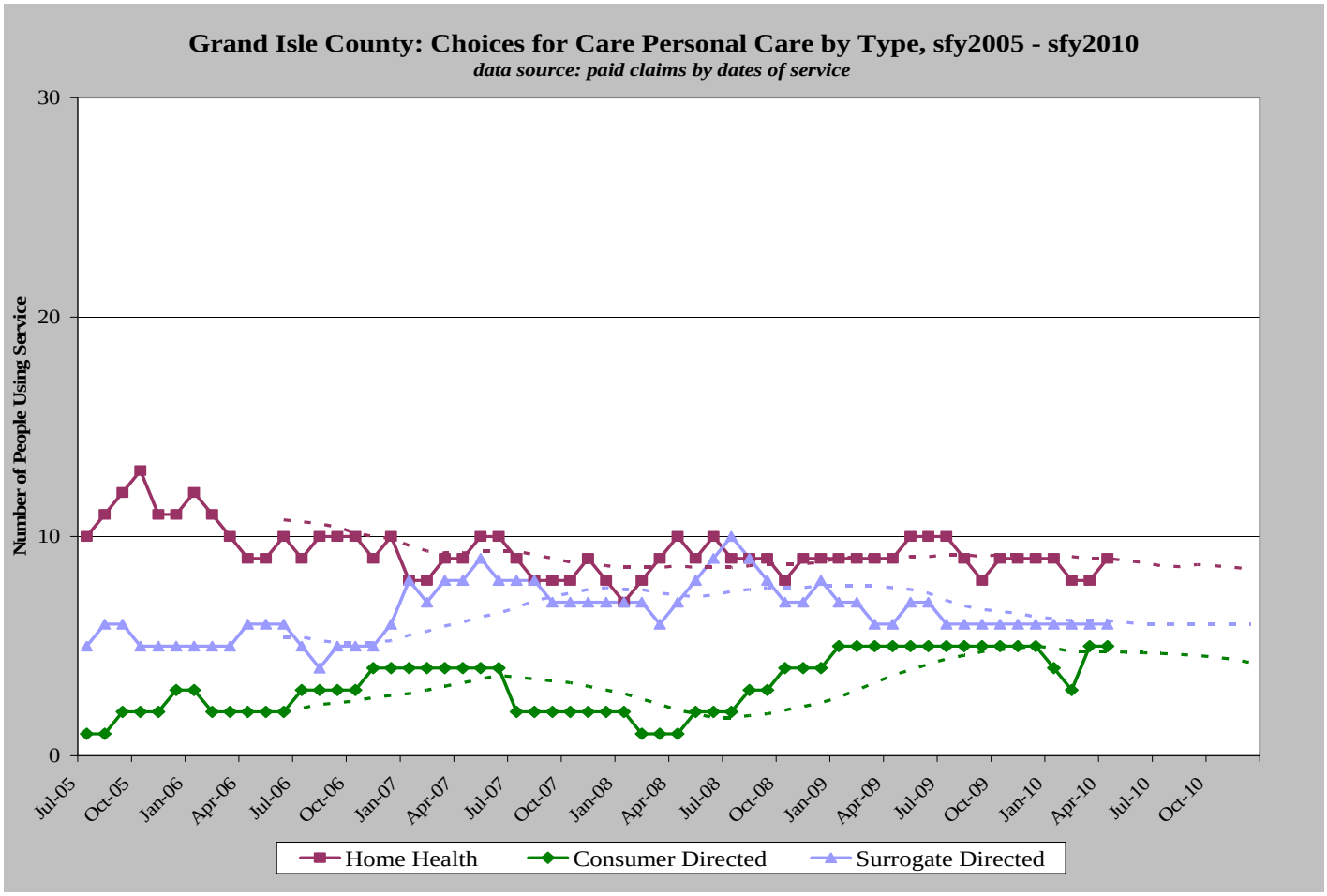
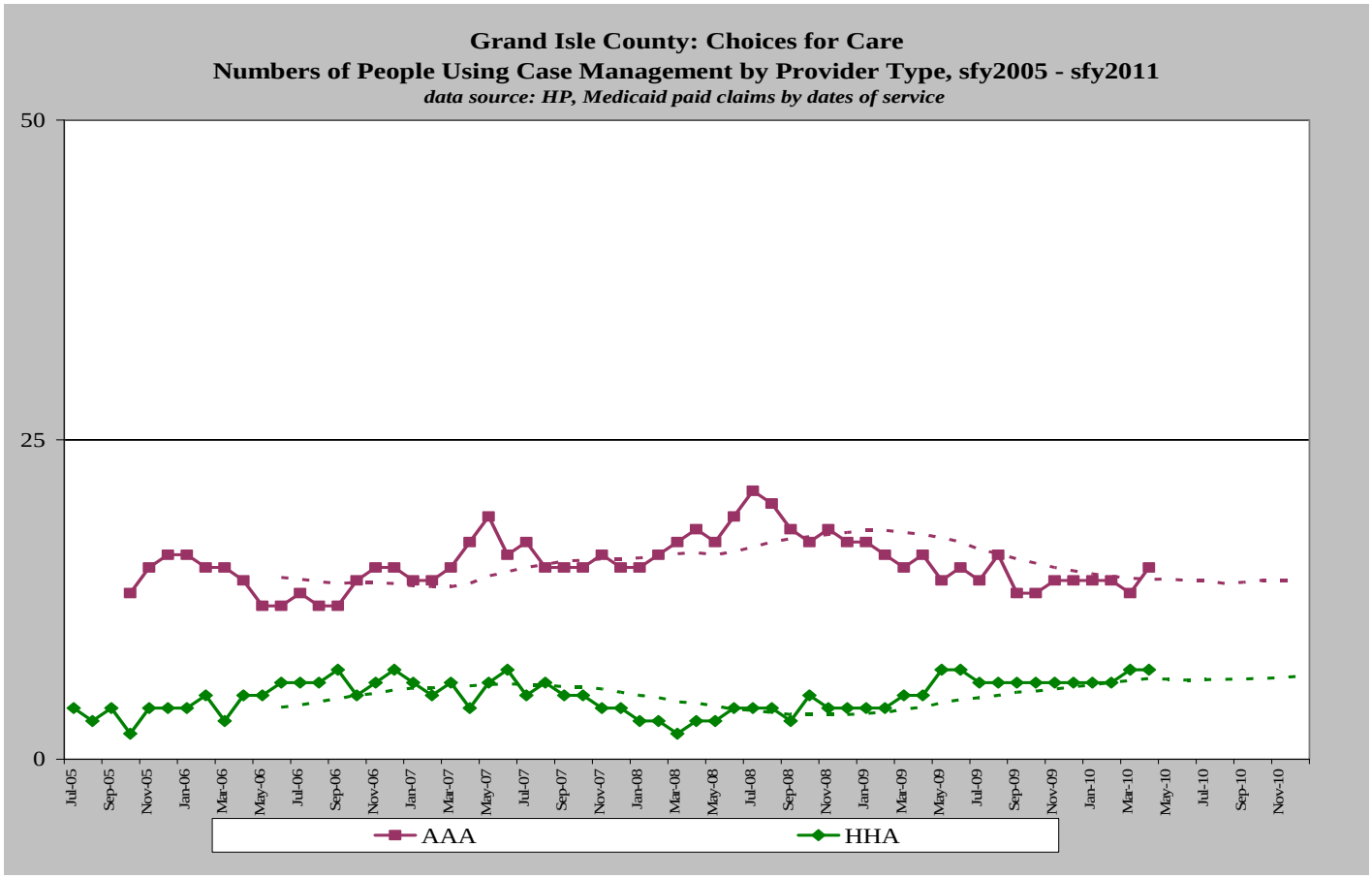
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA


Numbers of People Receiving DDAS Services in Franklin County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')


Grand Isle County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG


Grand Isle County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Grand Isle County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
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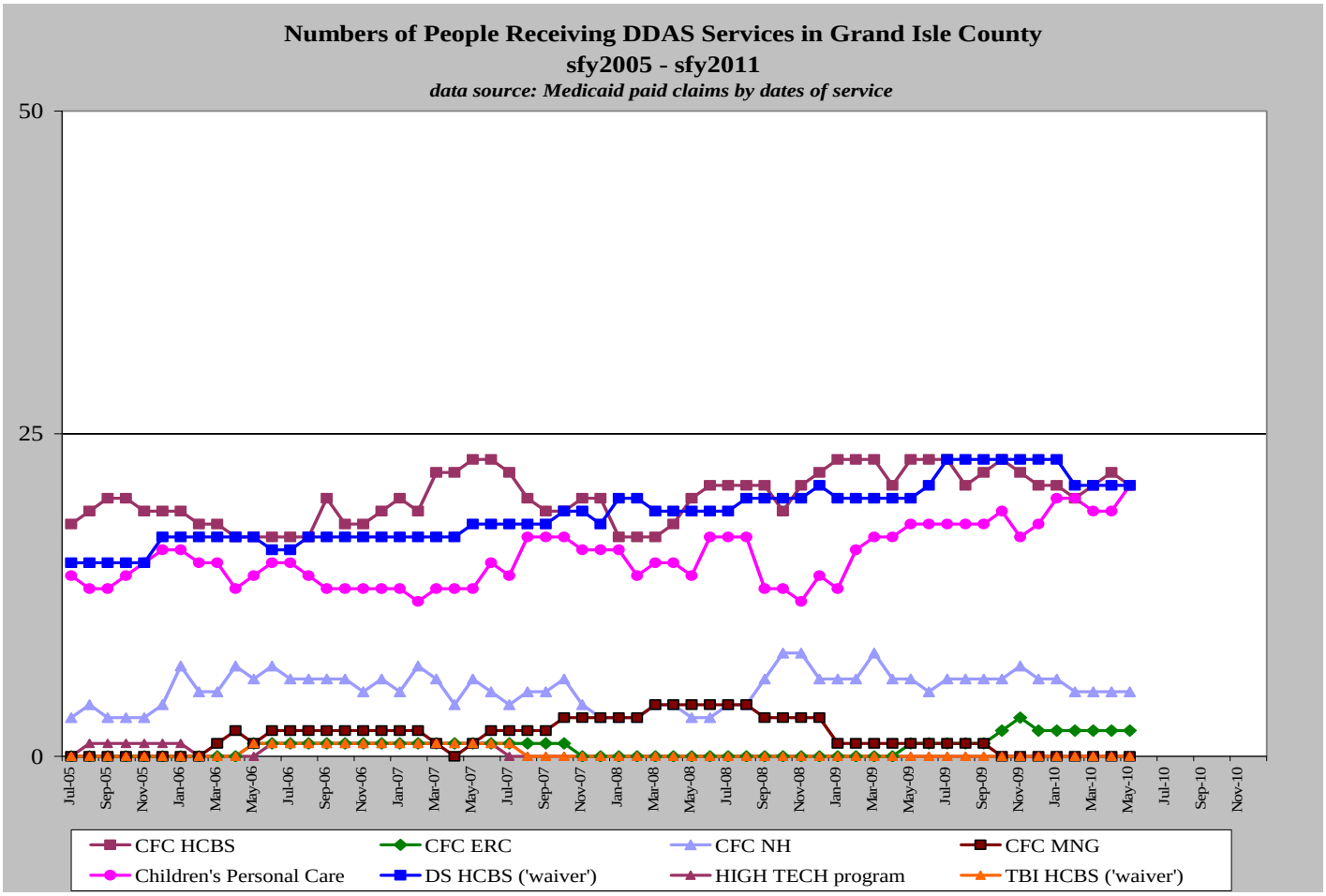
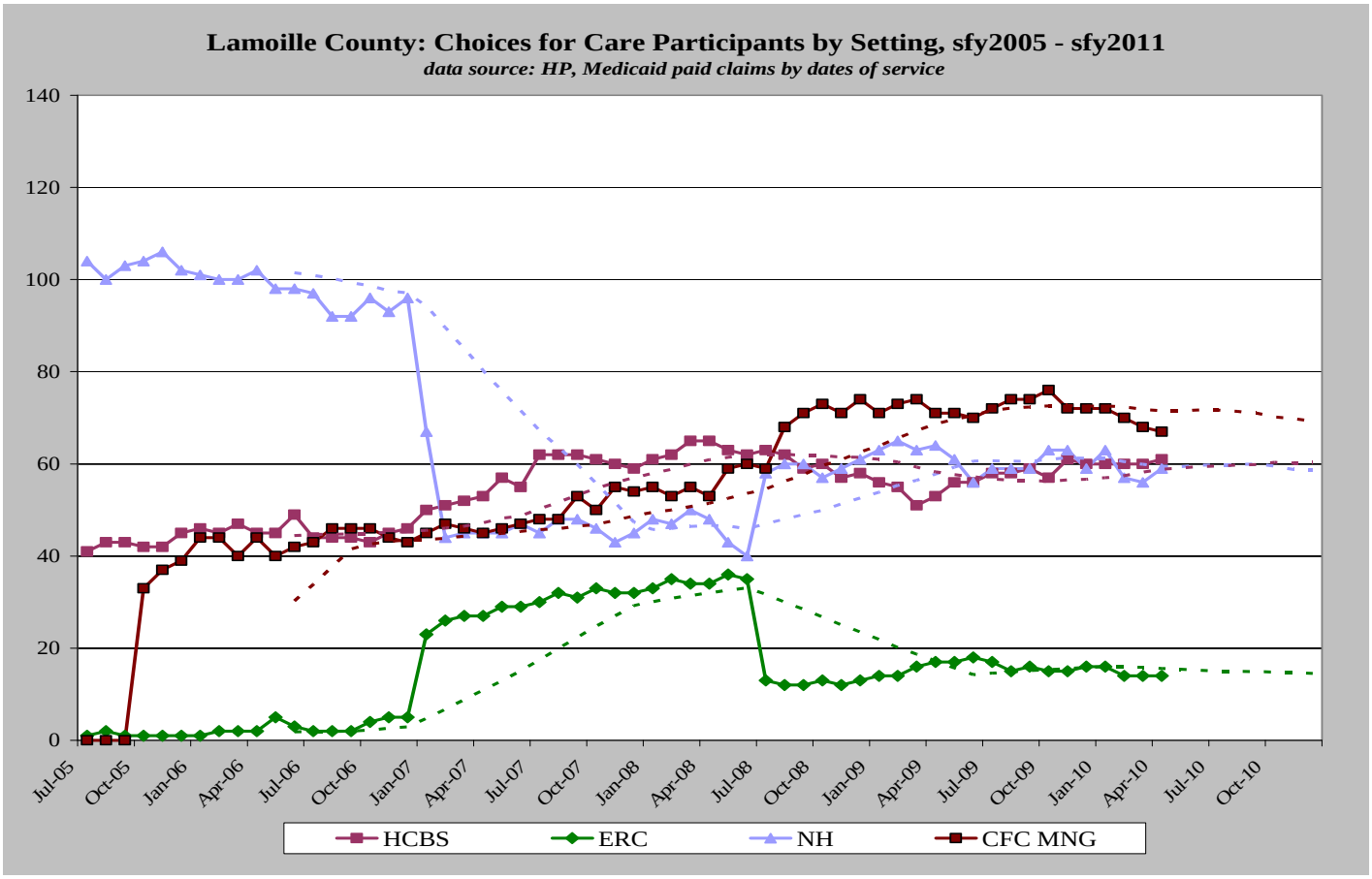
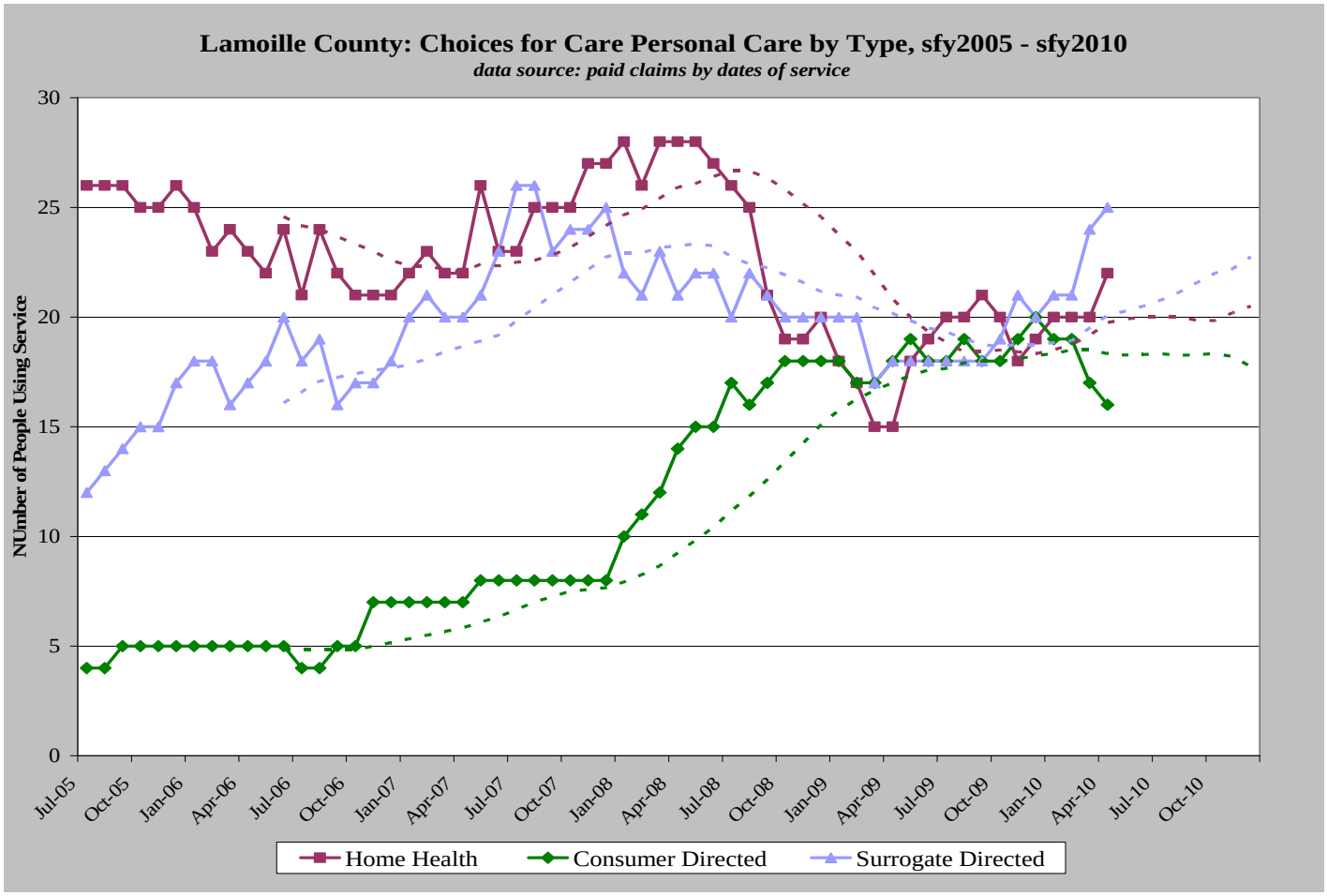
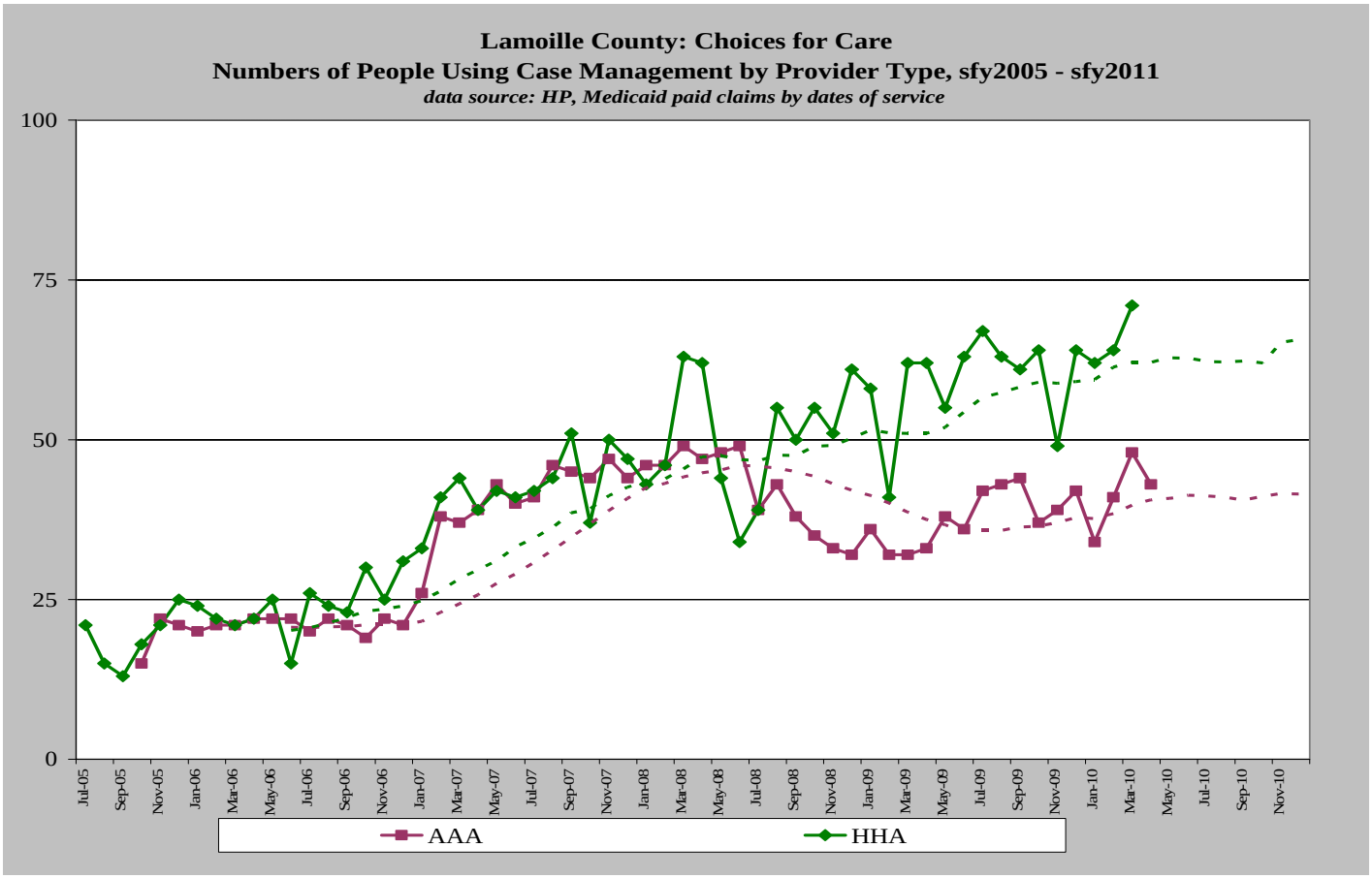
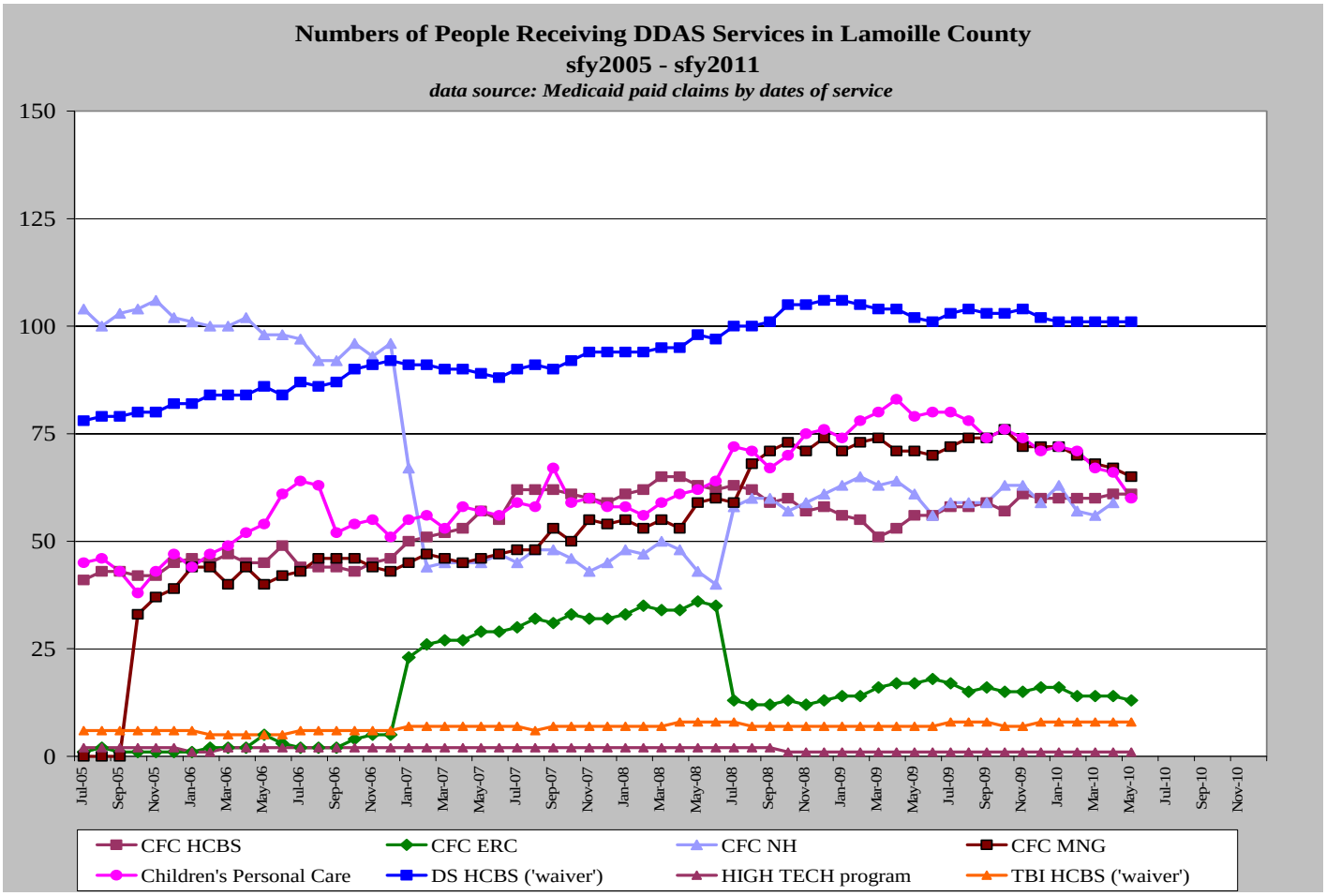
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

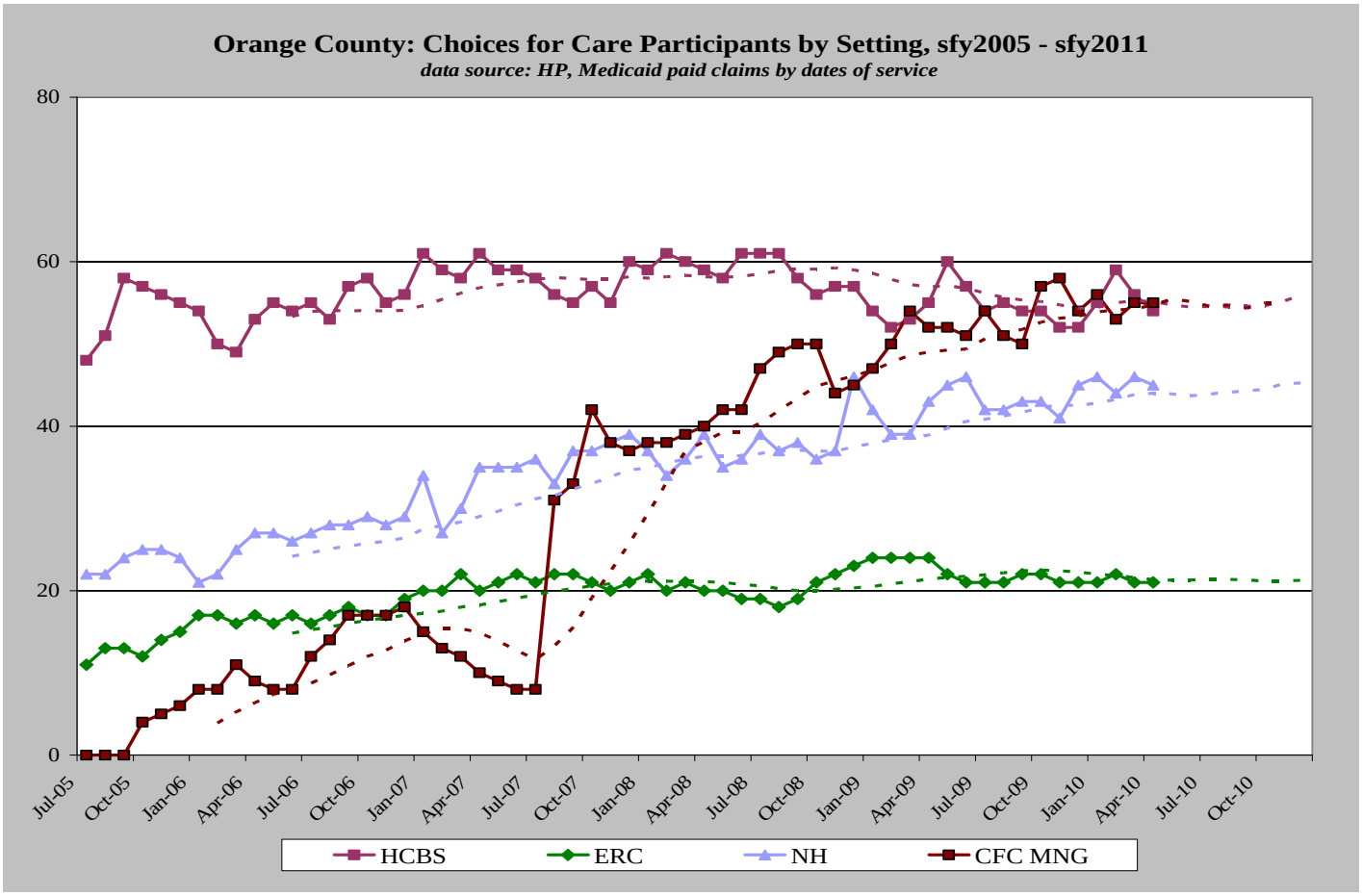

Numbers of People Receiving DDAS Services in Grand Isle County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

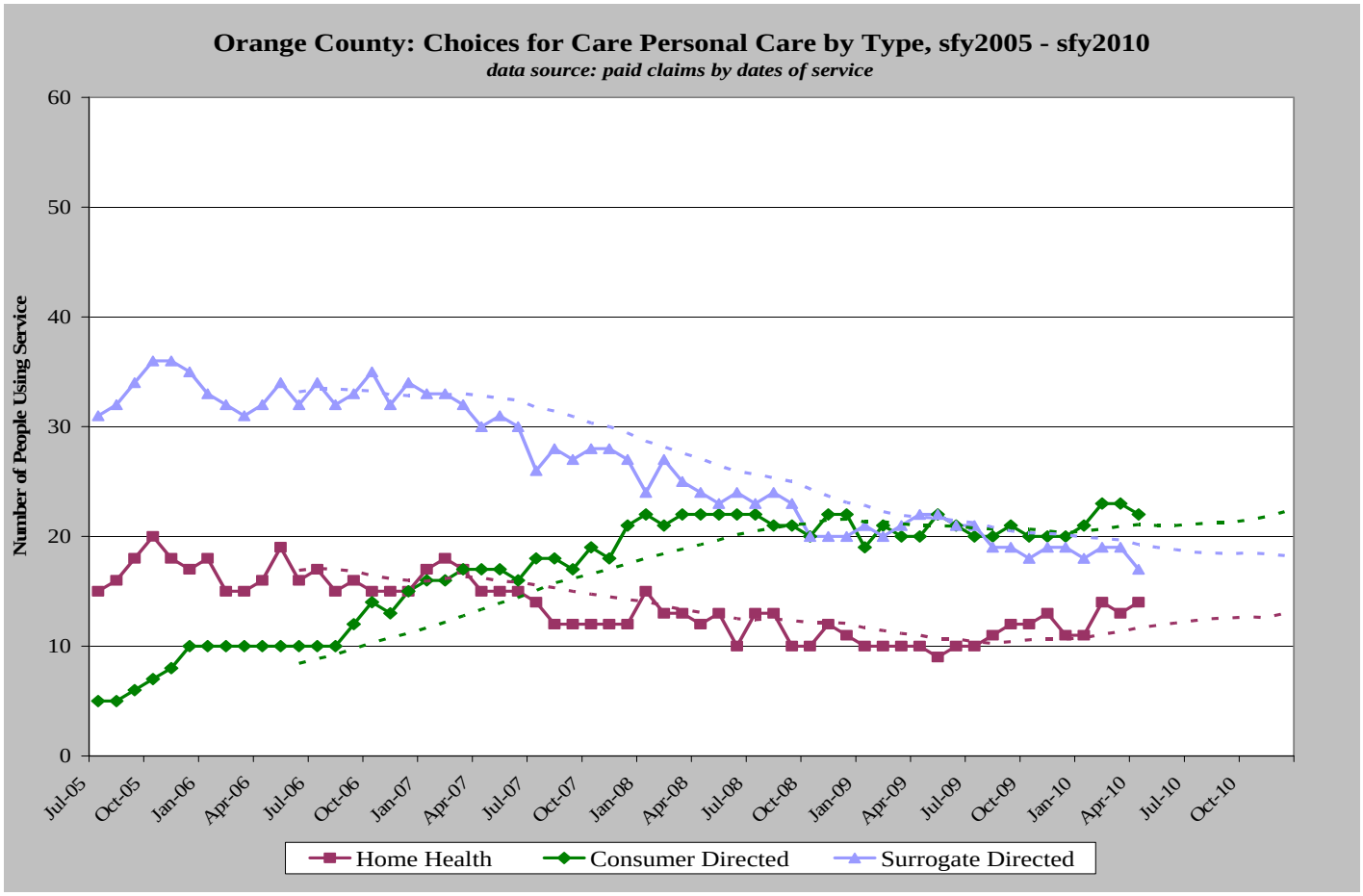

Lamoille County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

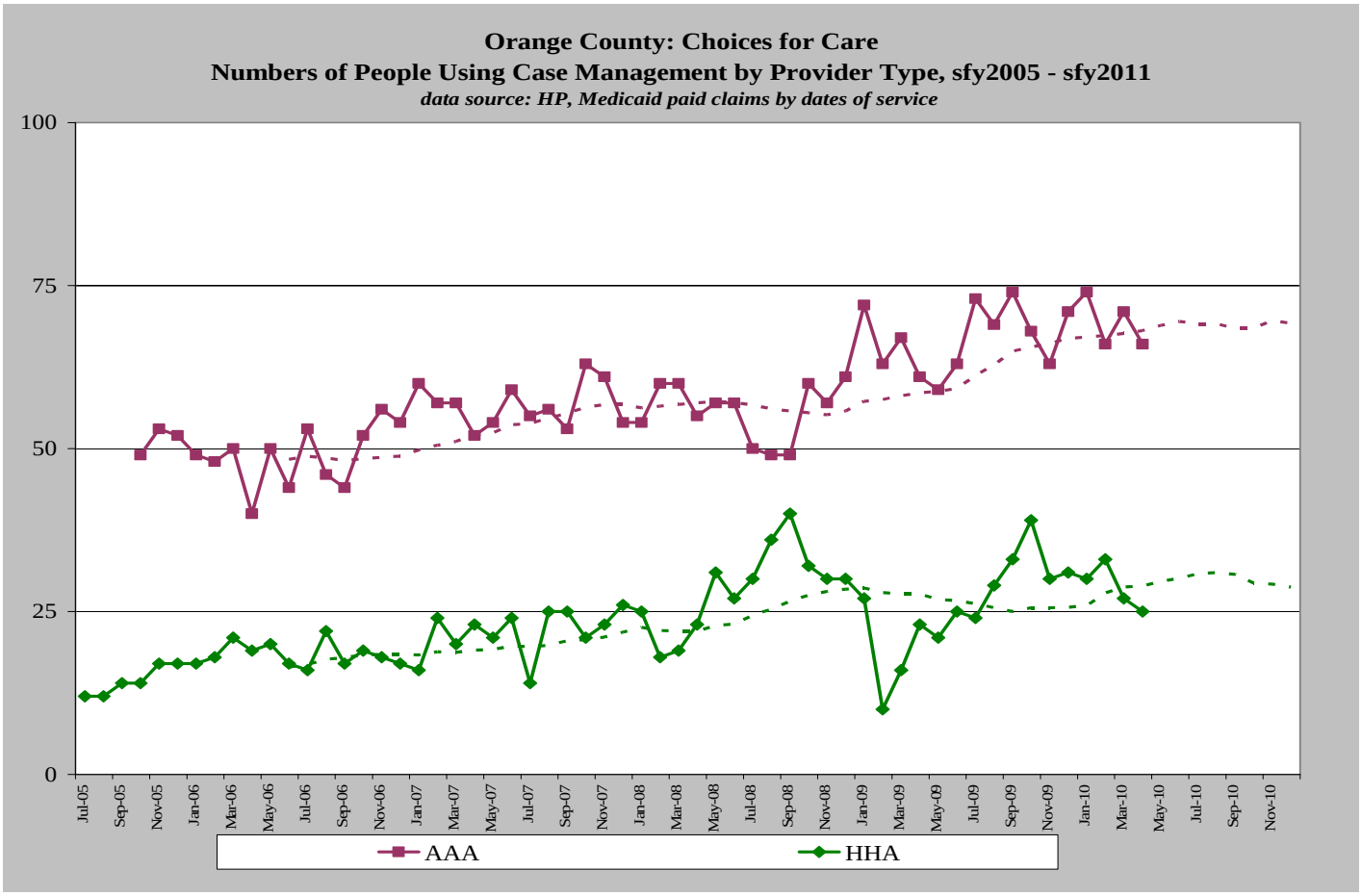

Lamoille County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
NUmber of People Using Service
30
25
20
15
10
5
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

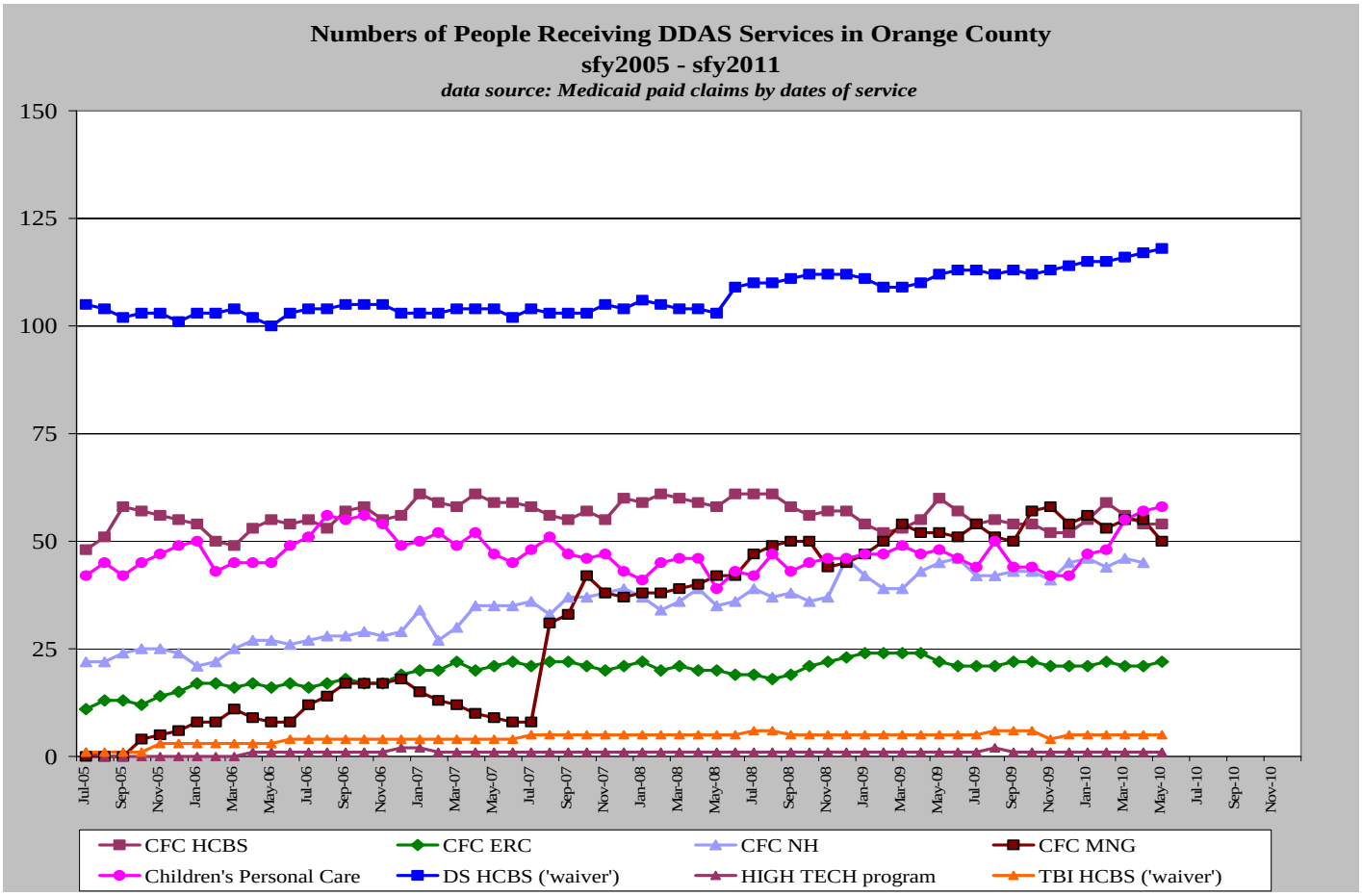

Lamoille County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

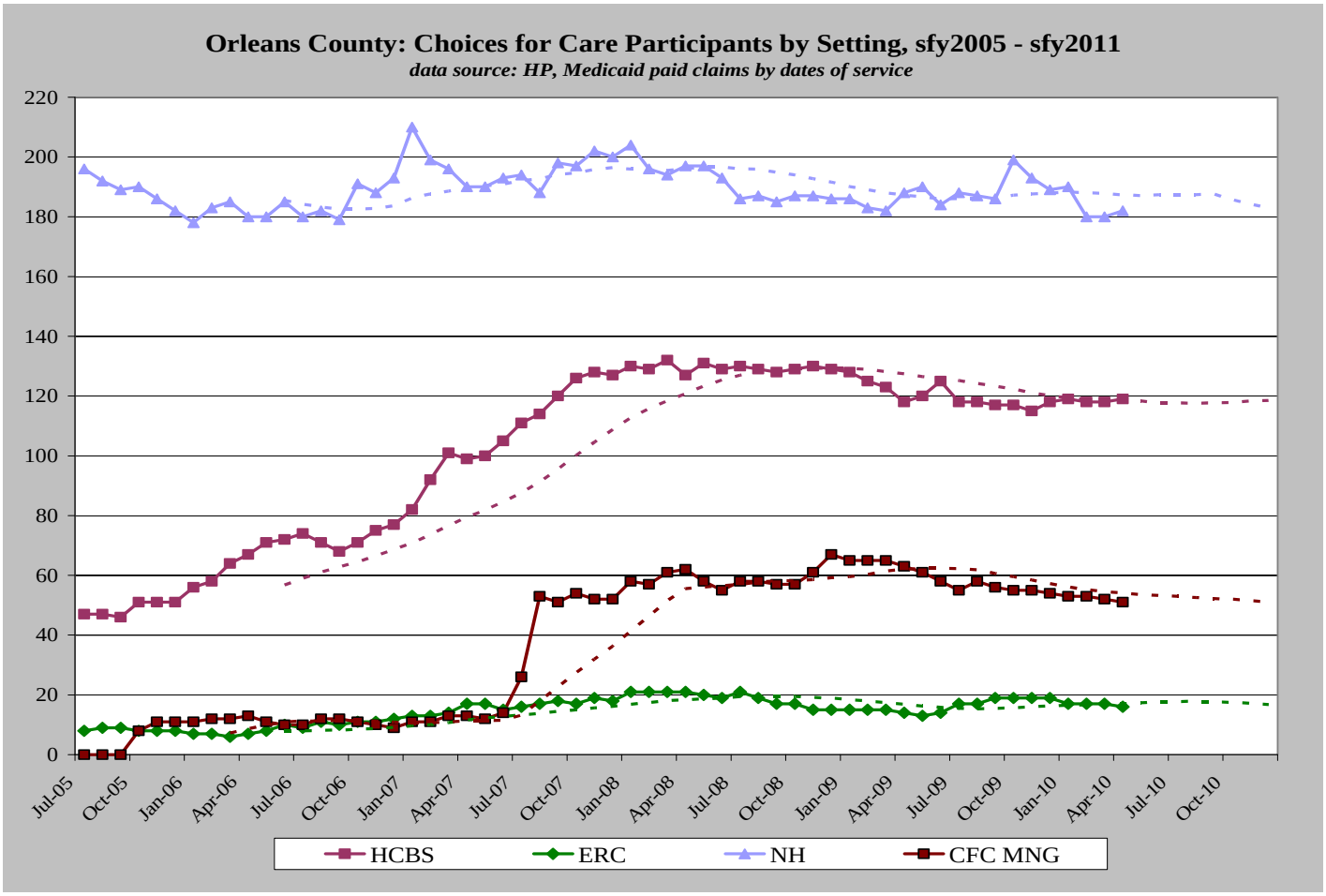

Numbers of People Receiving DDAS Services in Lamoille County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

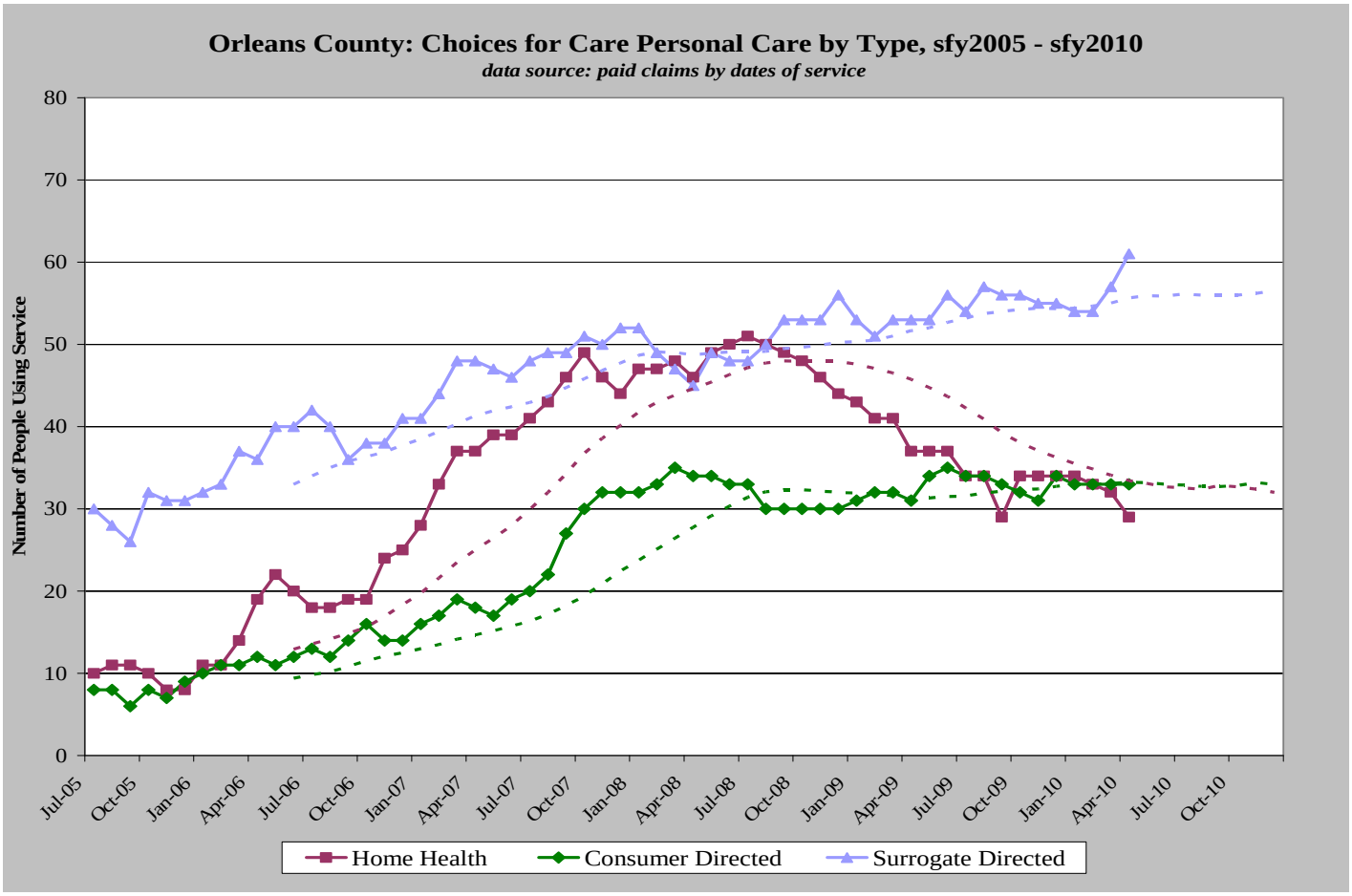

Orange County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

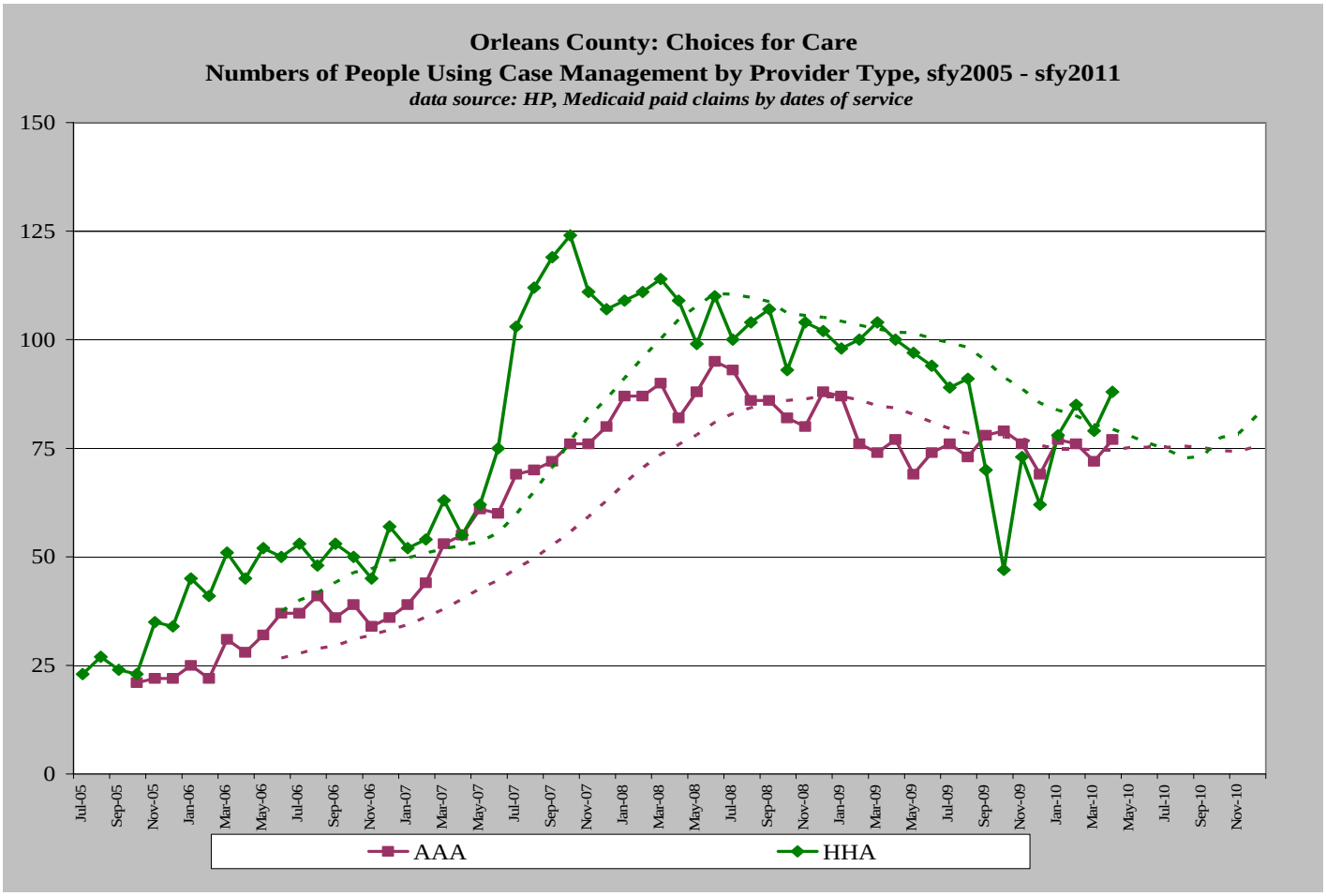

Orange County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Orange County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA


Numbers of People Receiving DDAS Services in Orange County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')


Orleans County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
220
200
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG


Orleans County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Orleans County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
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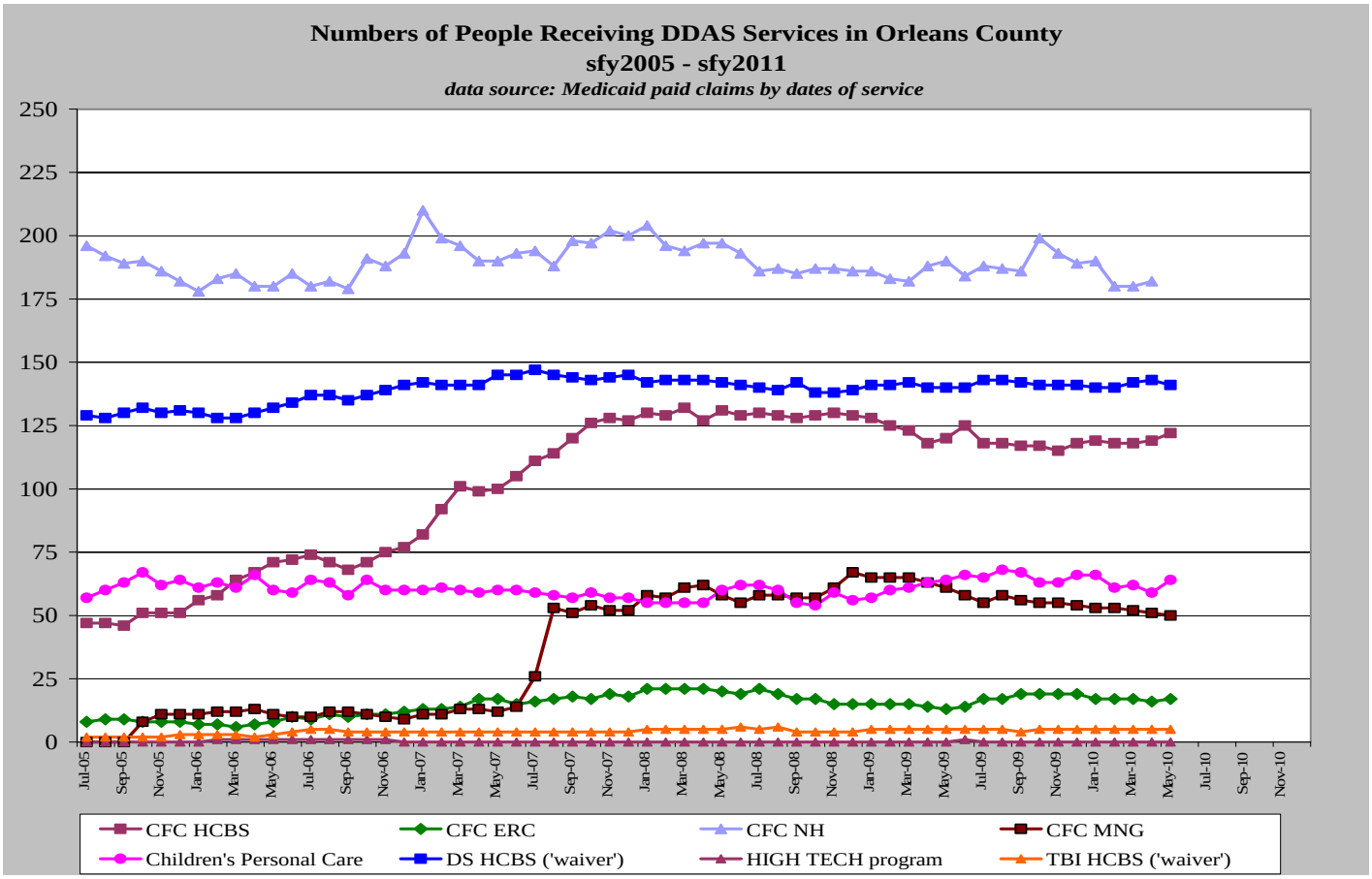
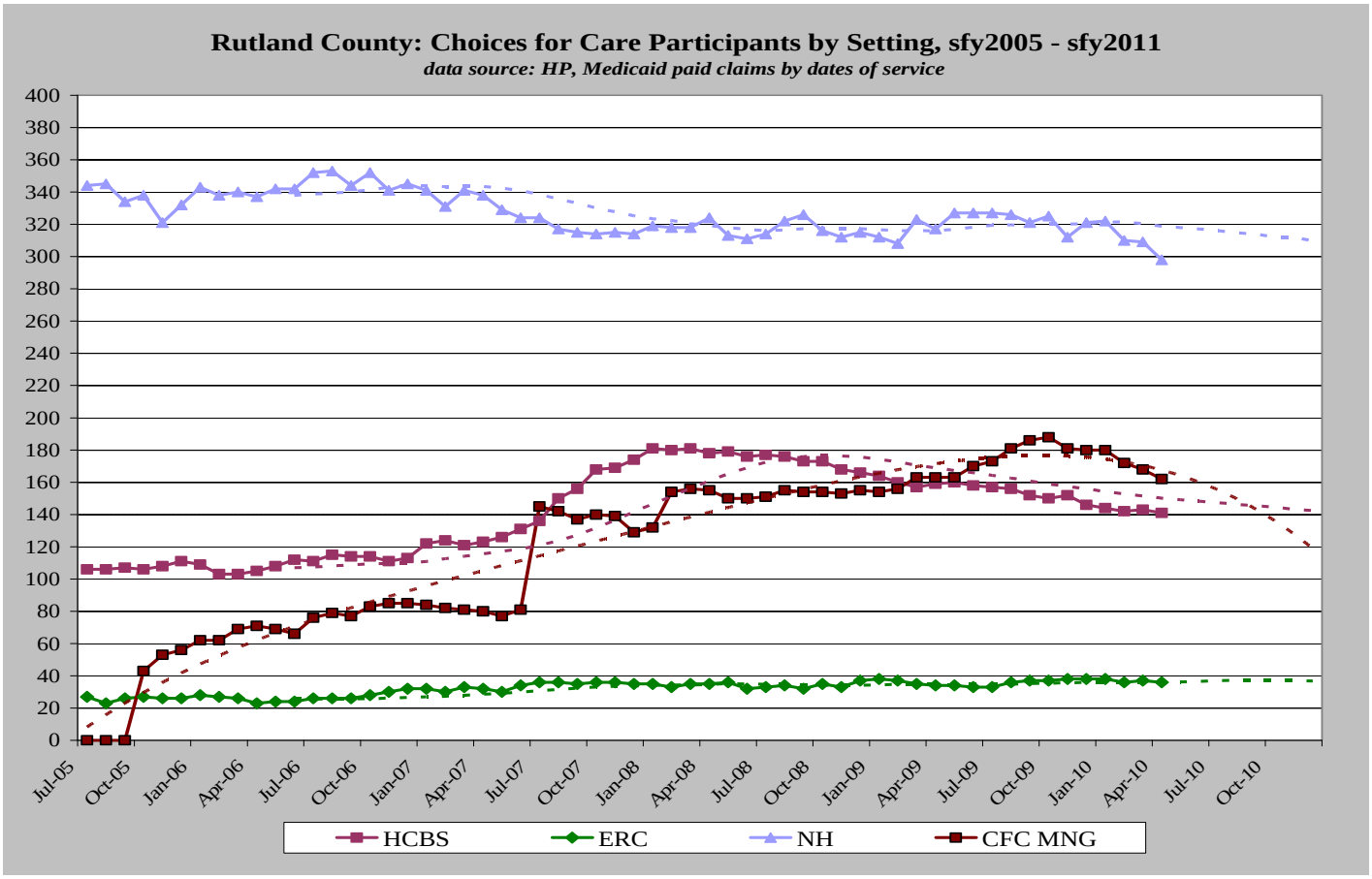
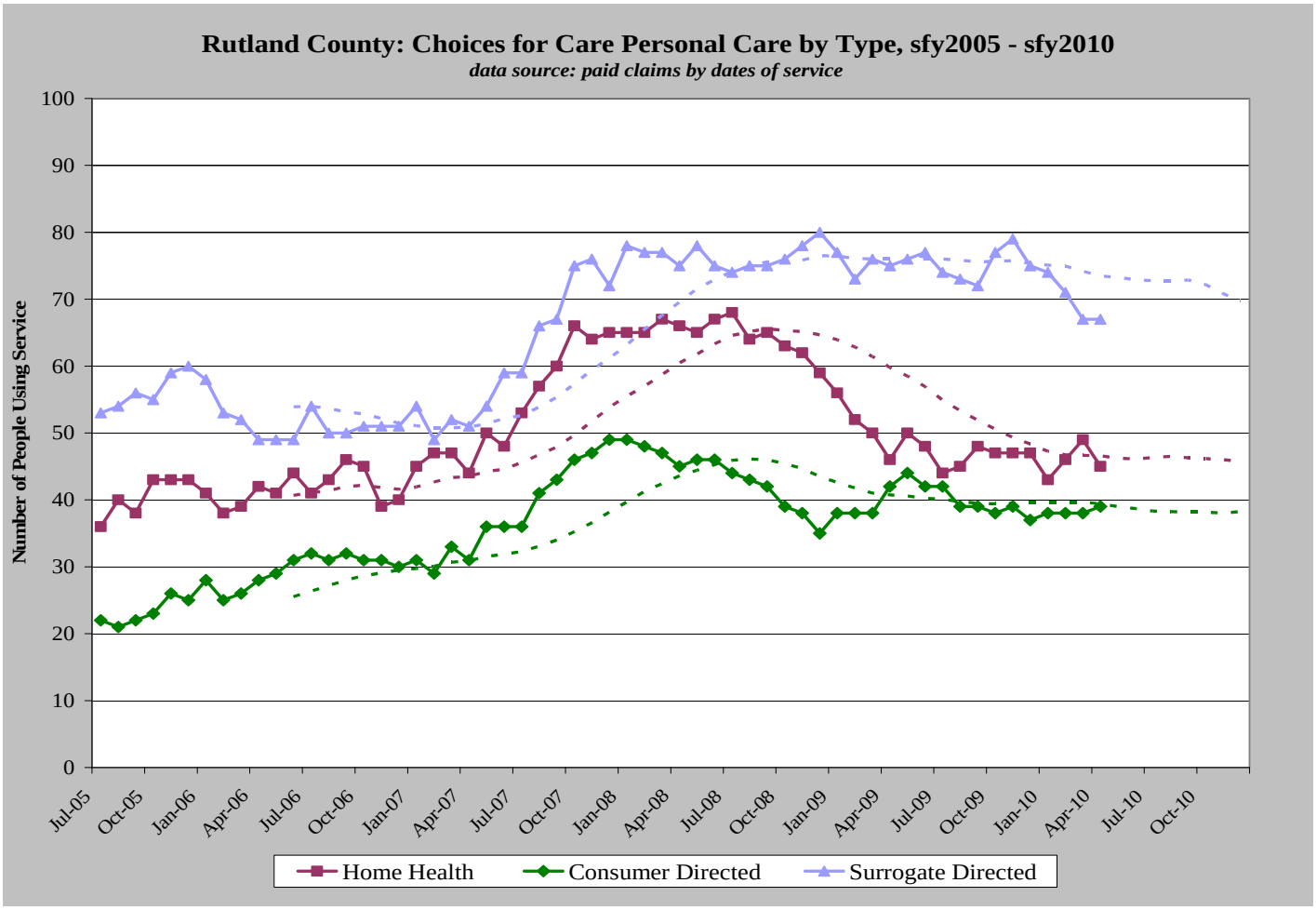
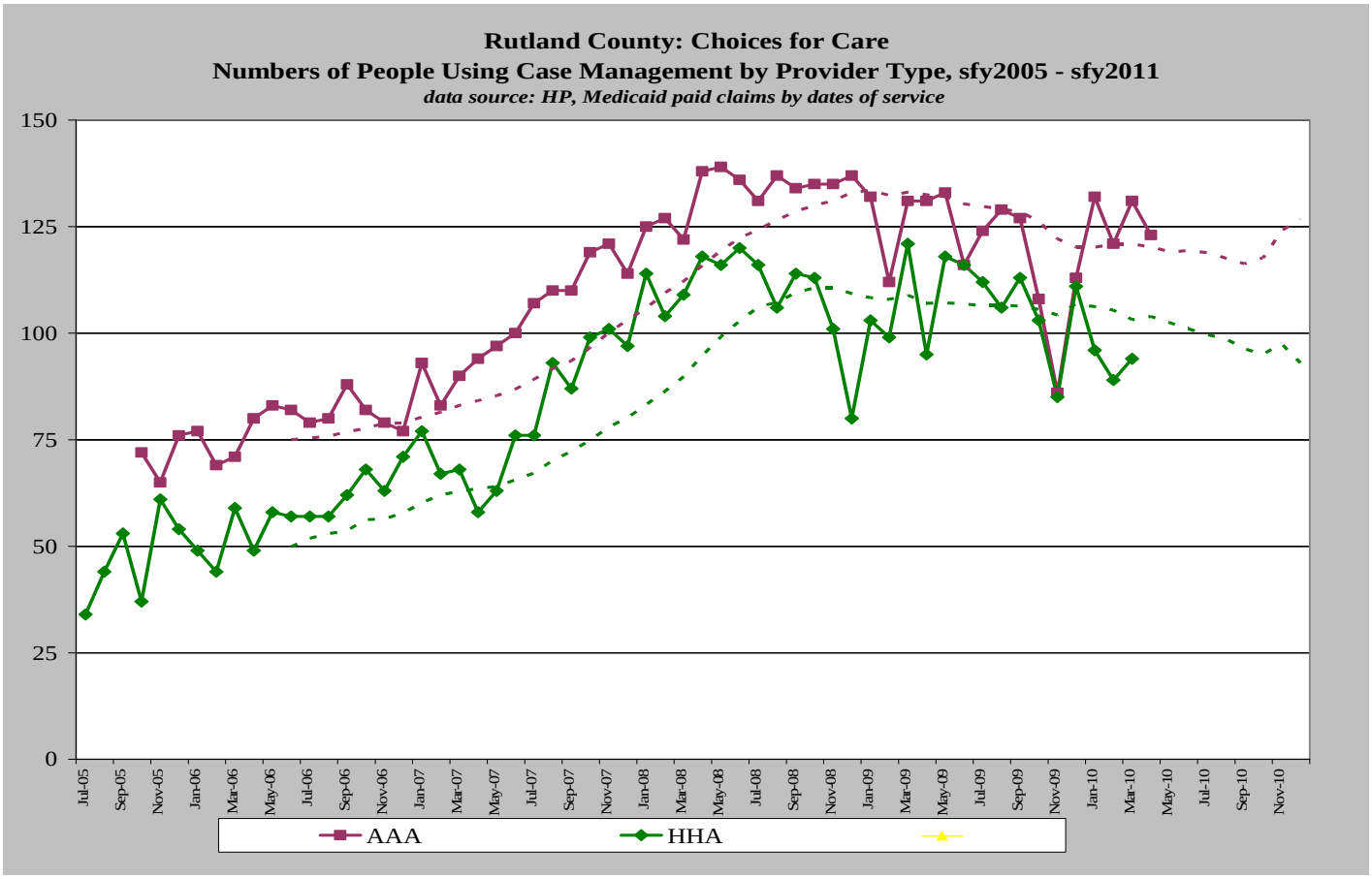
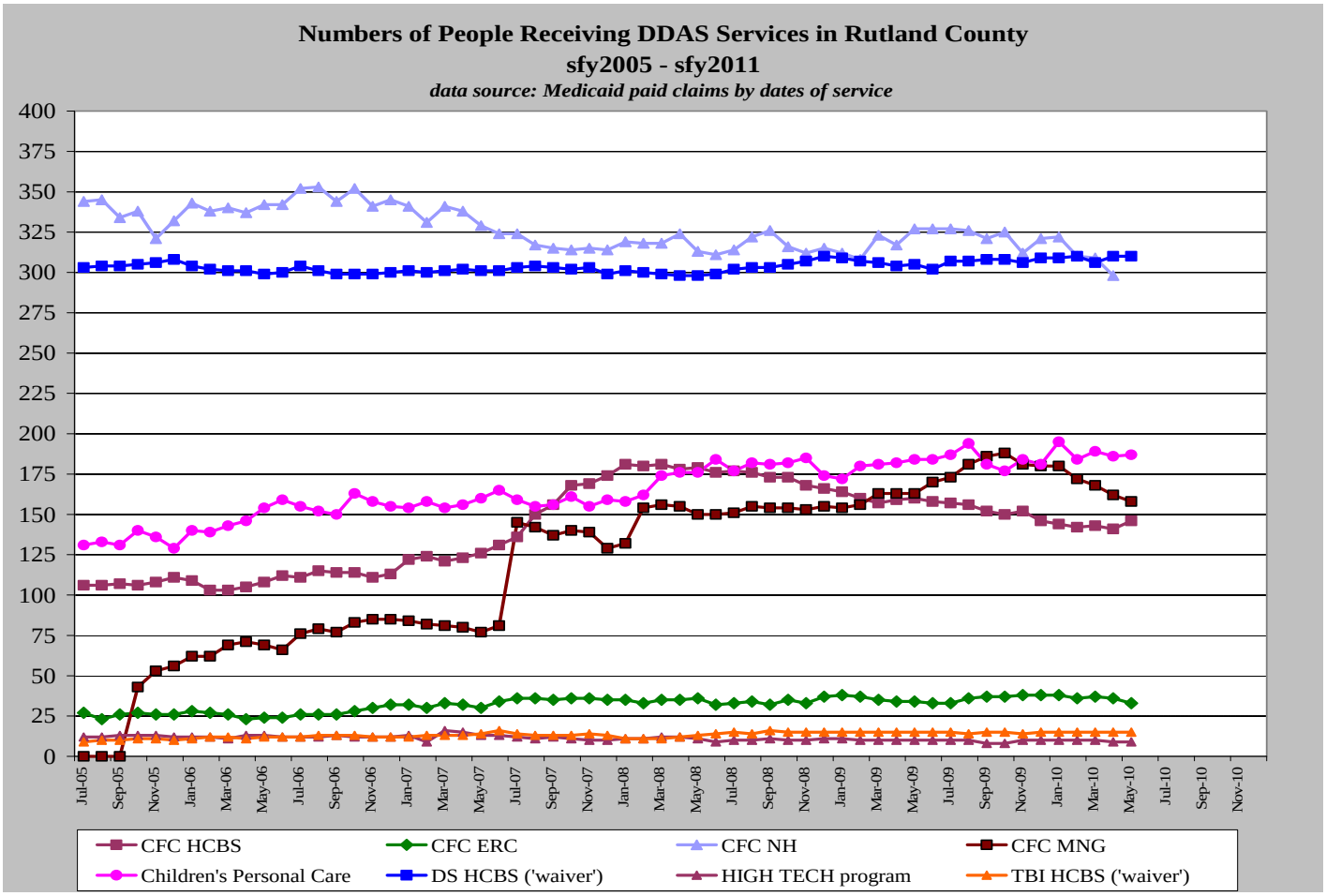
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

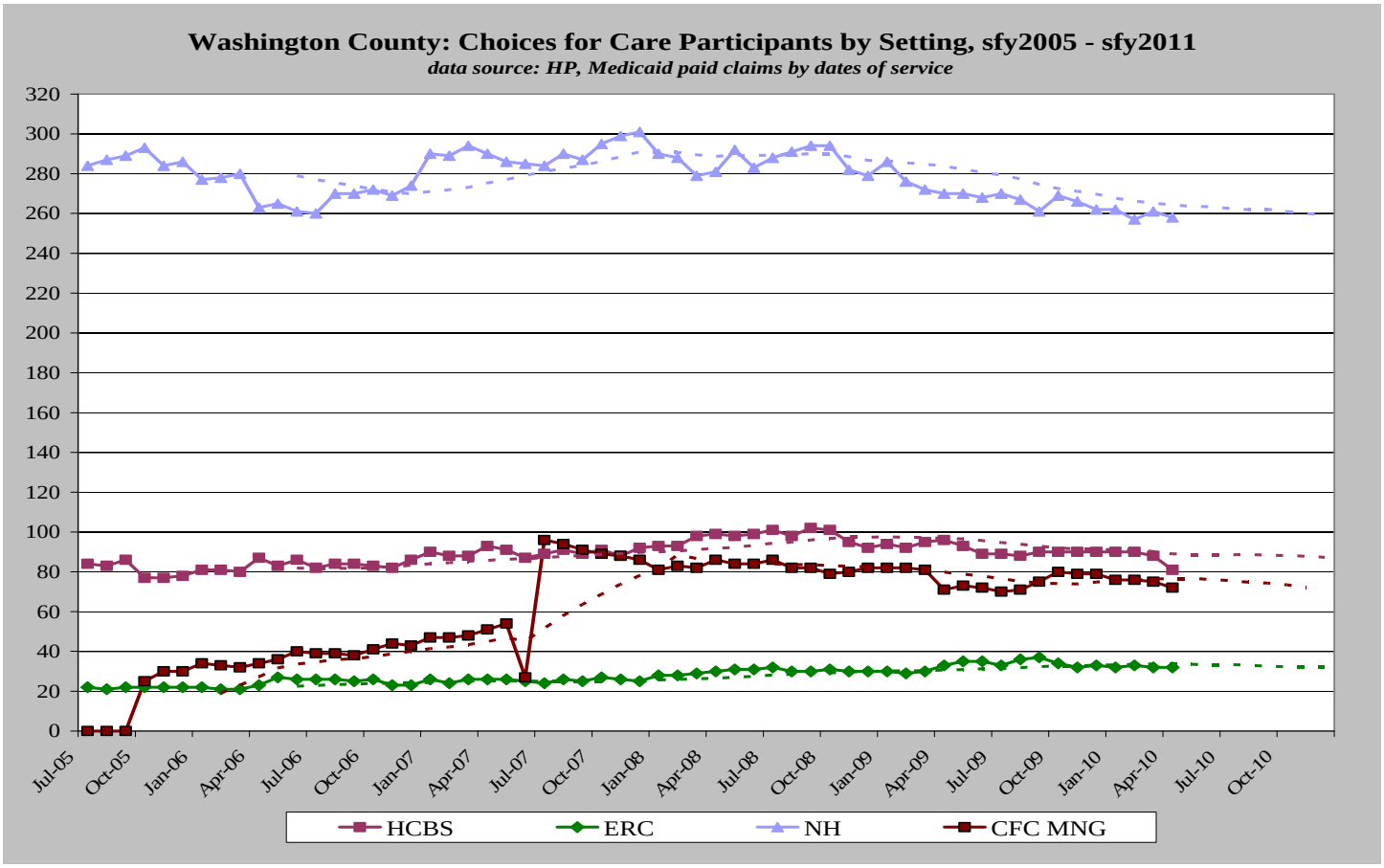

Numbers of People Receiving DDAS Services in Orleans County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

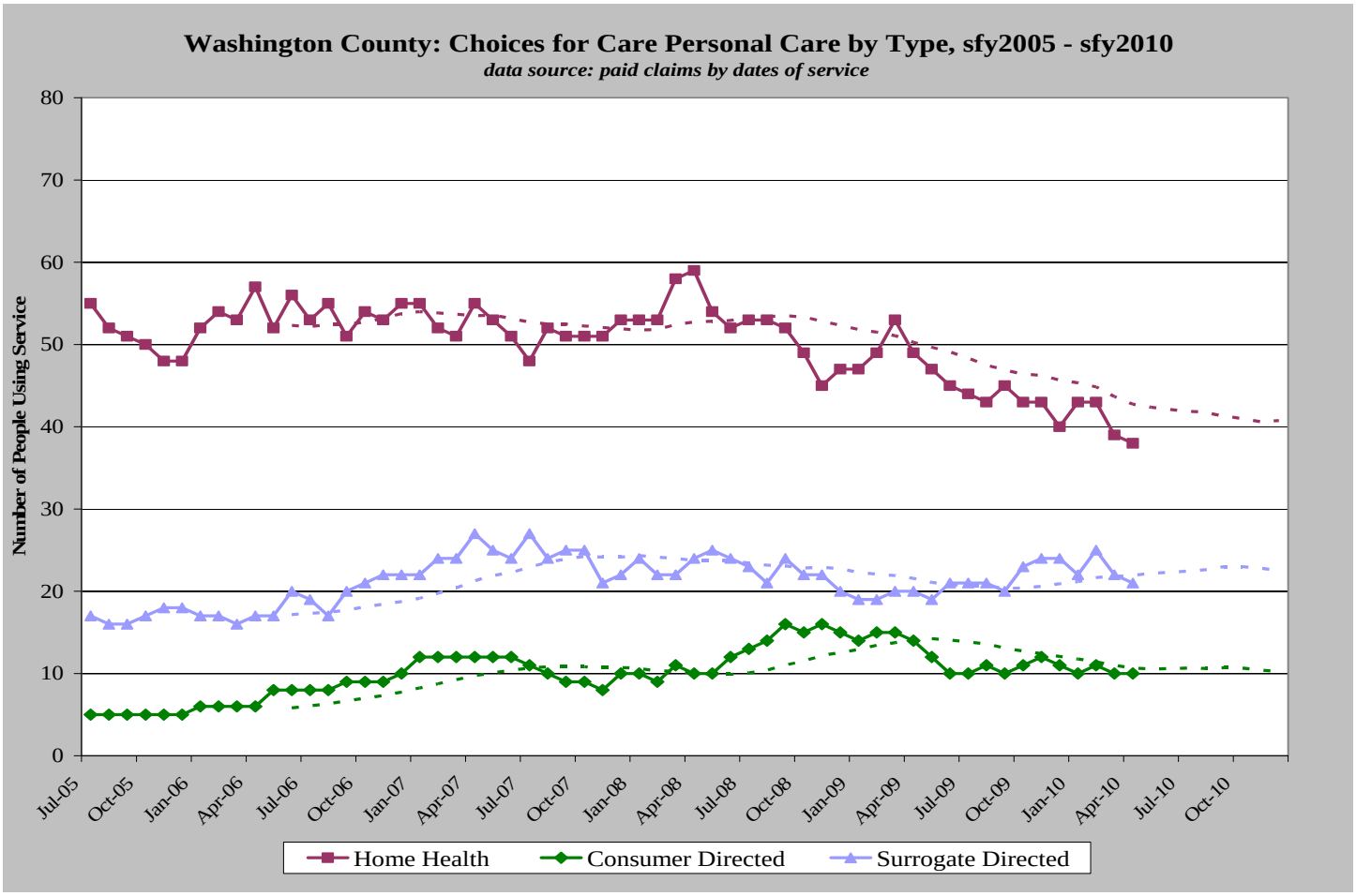

Rutland County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
400
380
360
340
320
300
280
260
240
220
200
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

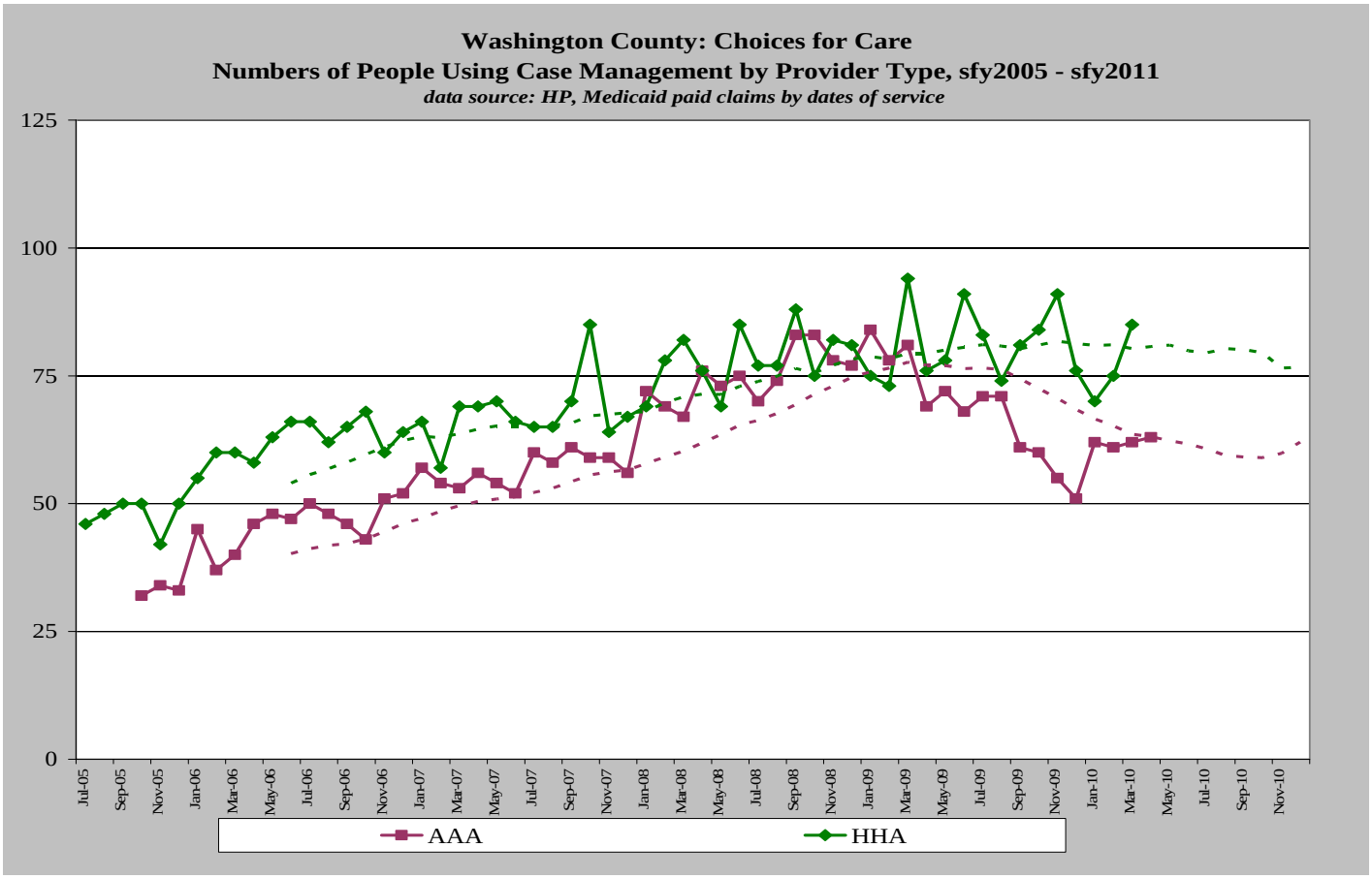

Rutland County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
100
90
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

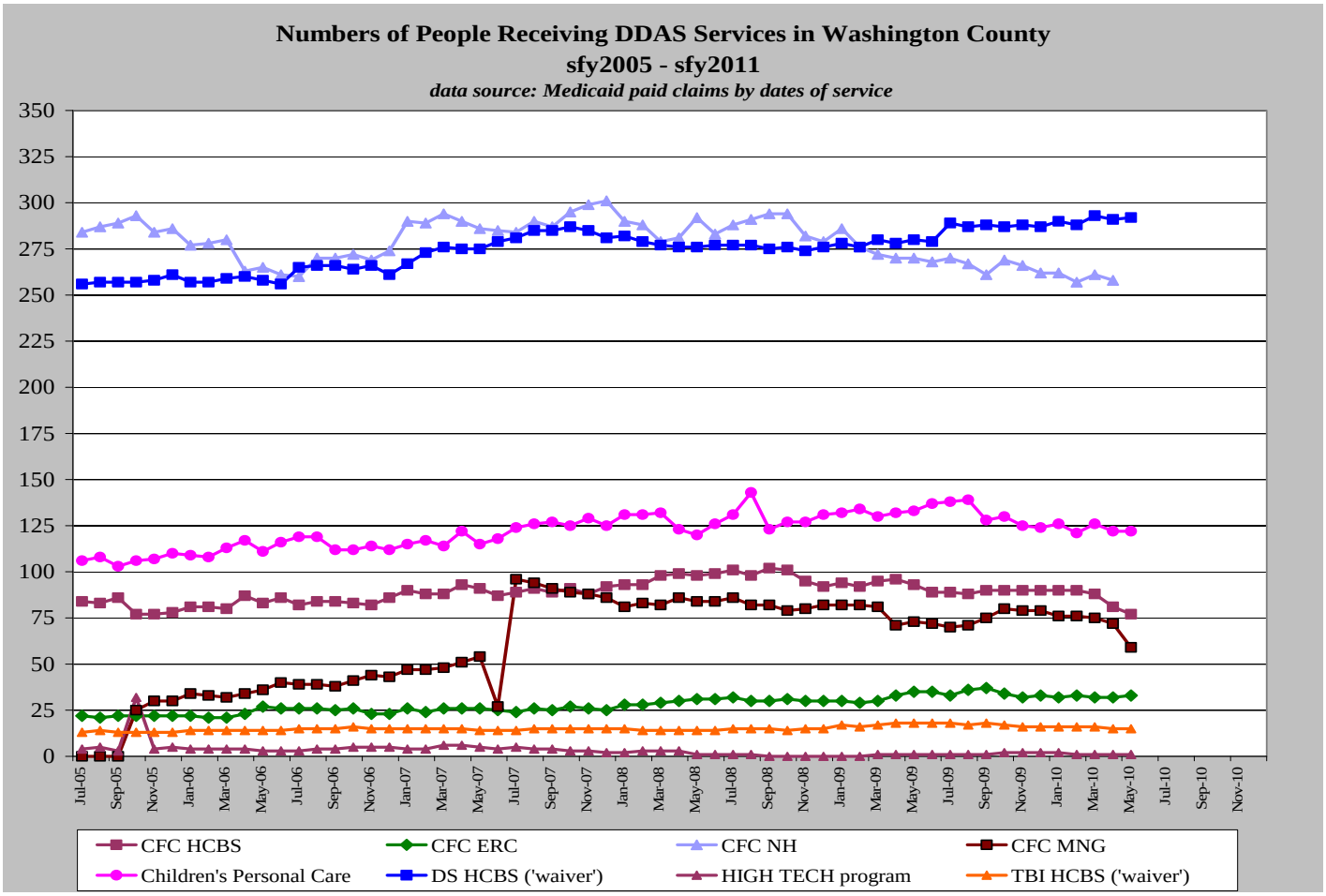

Rutland County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

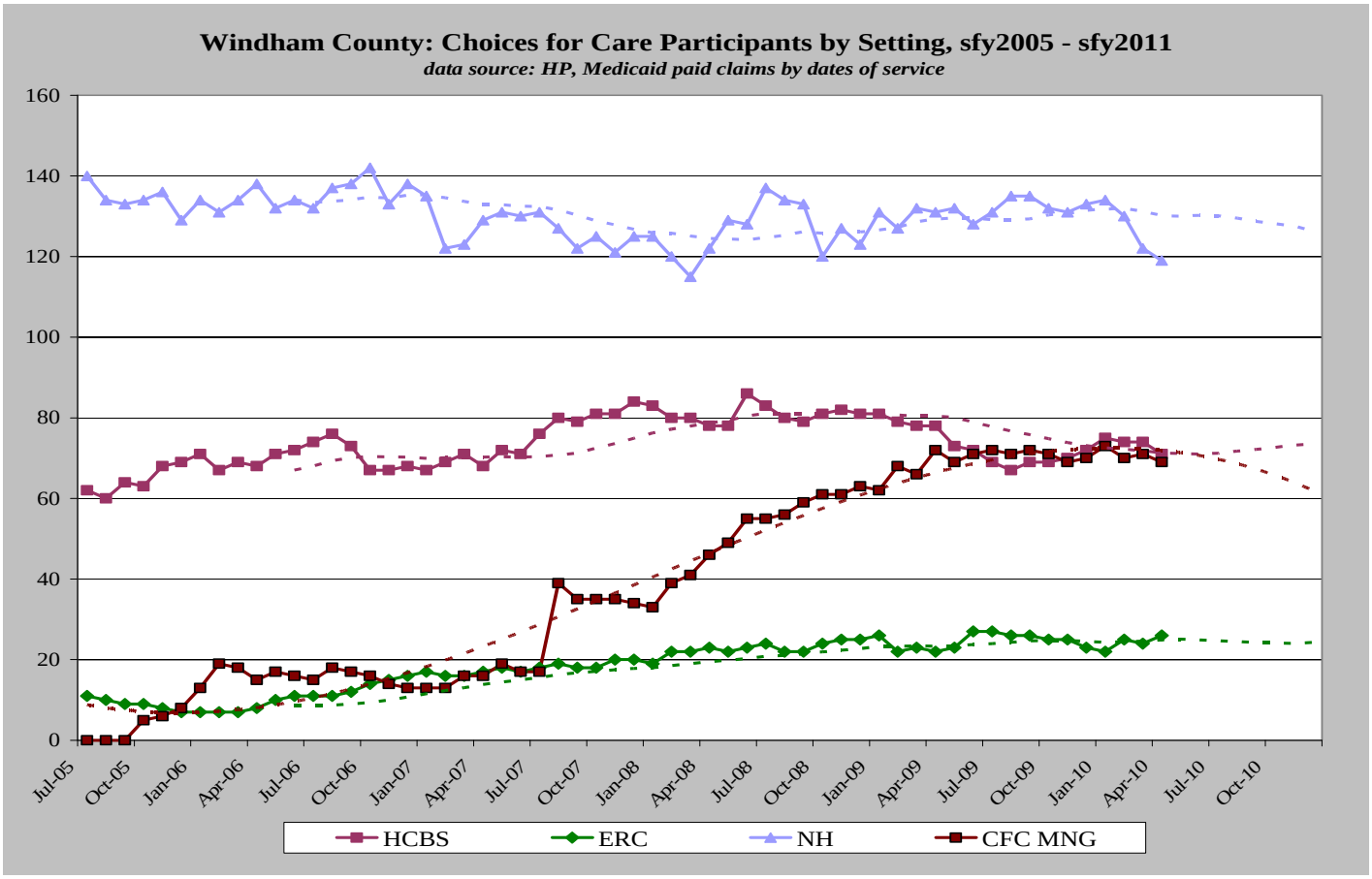

Numbers of People Receiving DDAS Services in Rutland County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
400
375
350
325
300
275
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

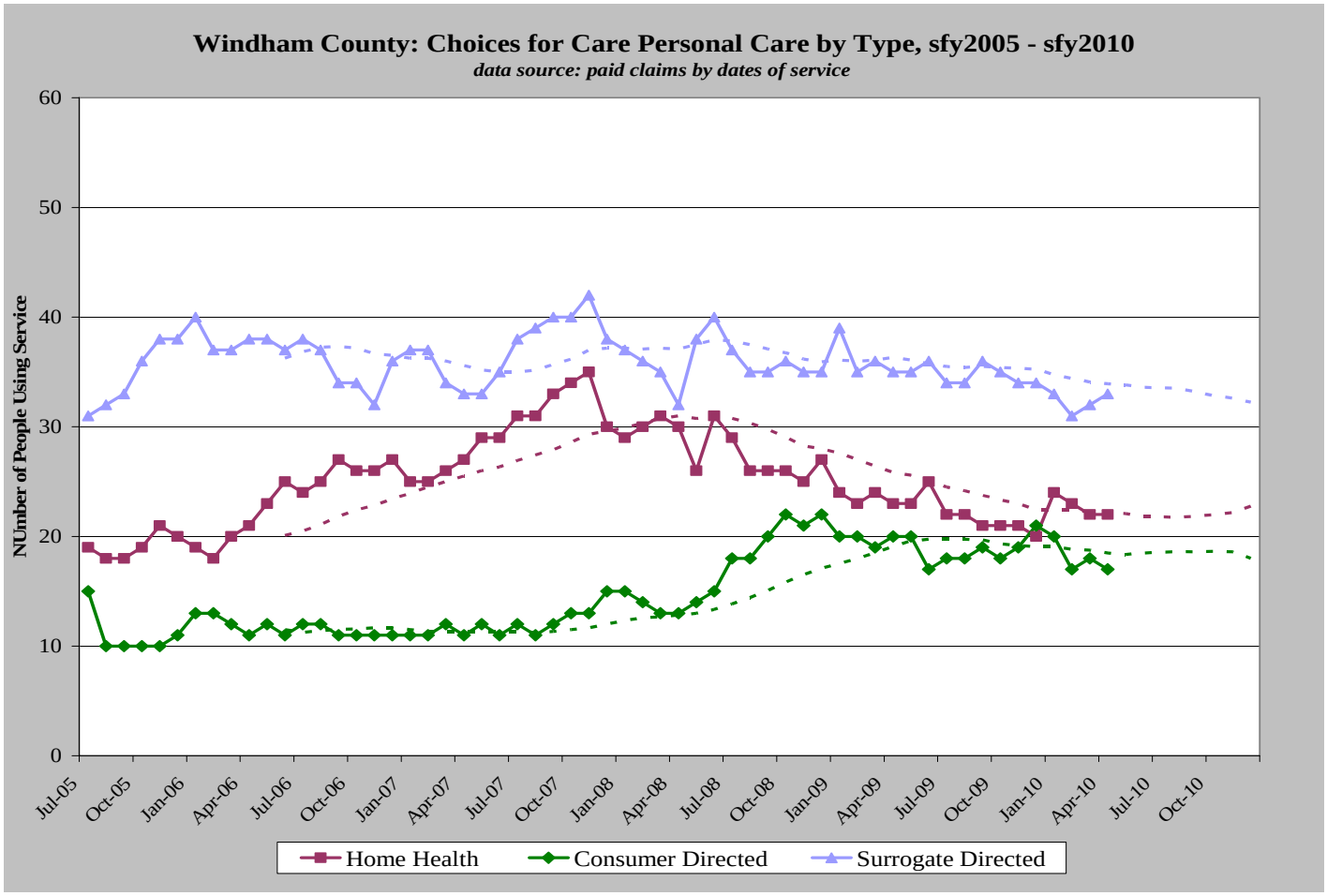

Washington County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
320
300
280
260
240
220
200
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

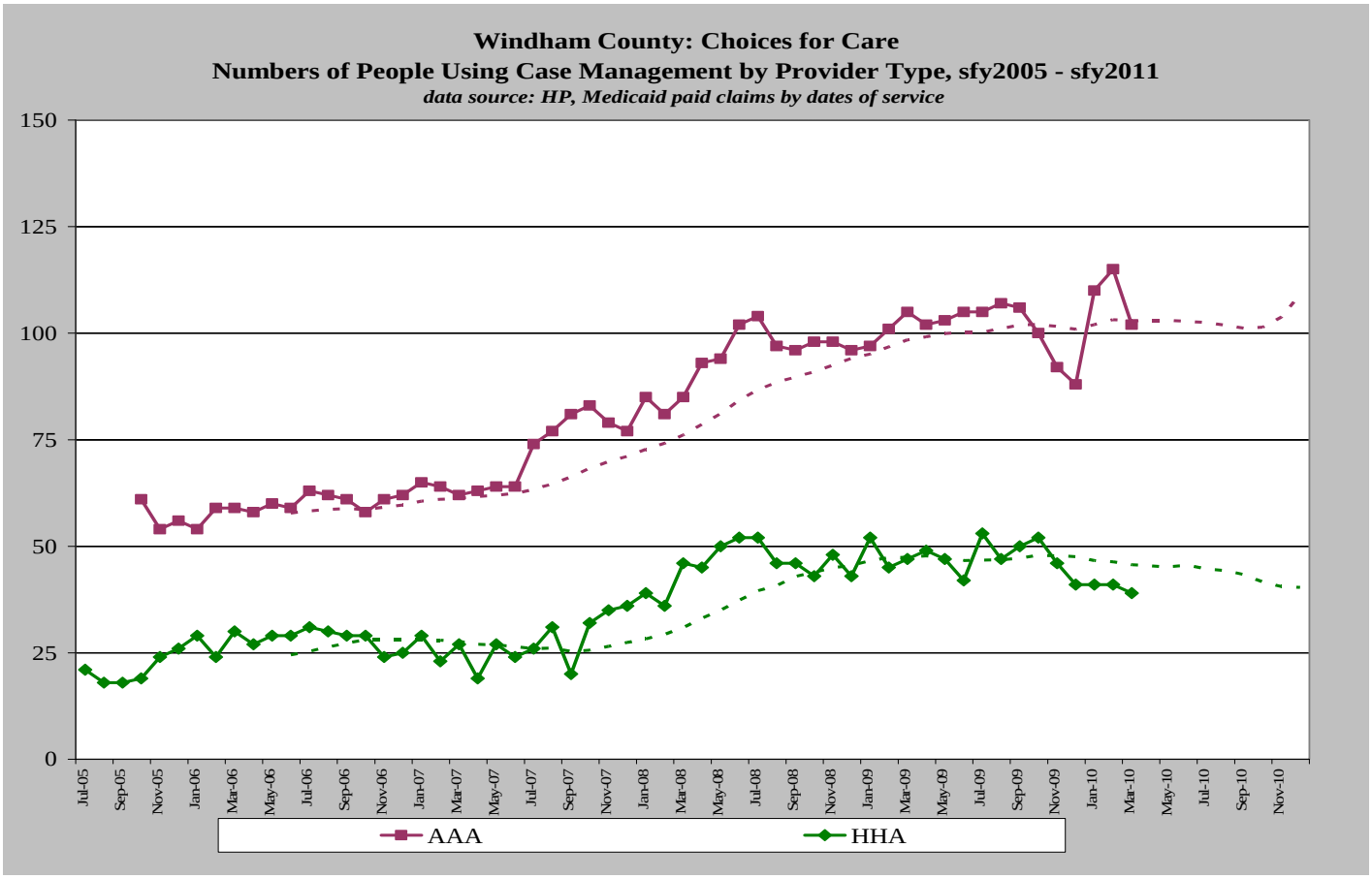

Washington County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

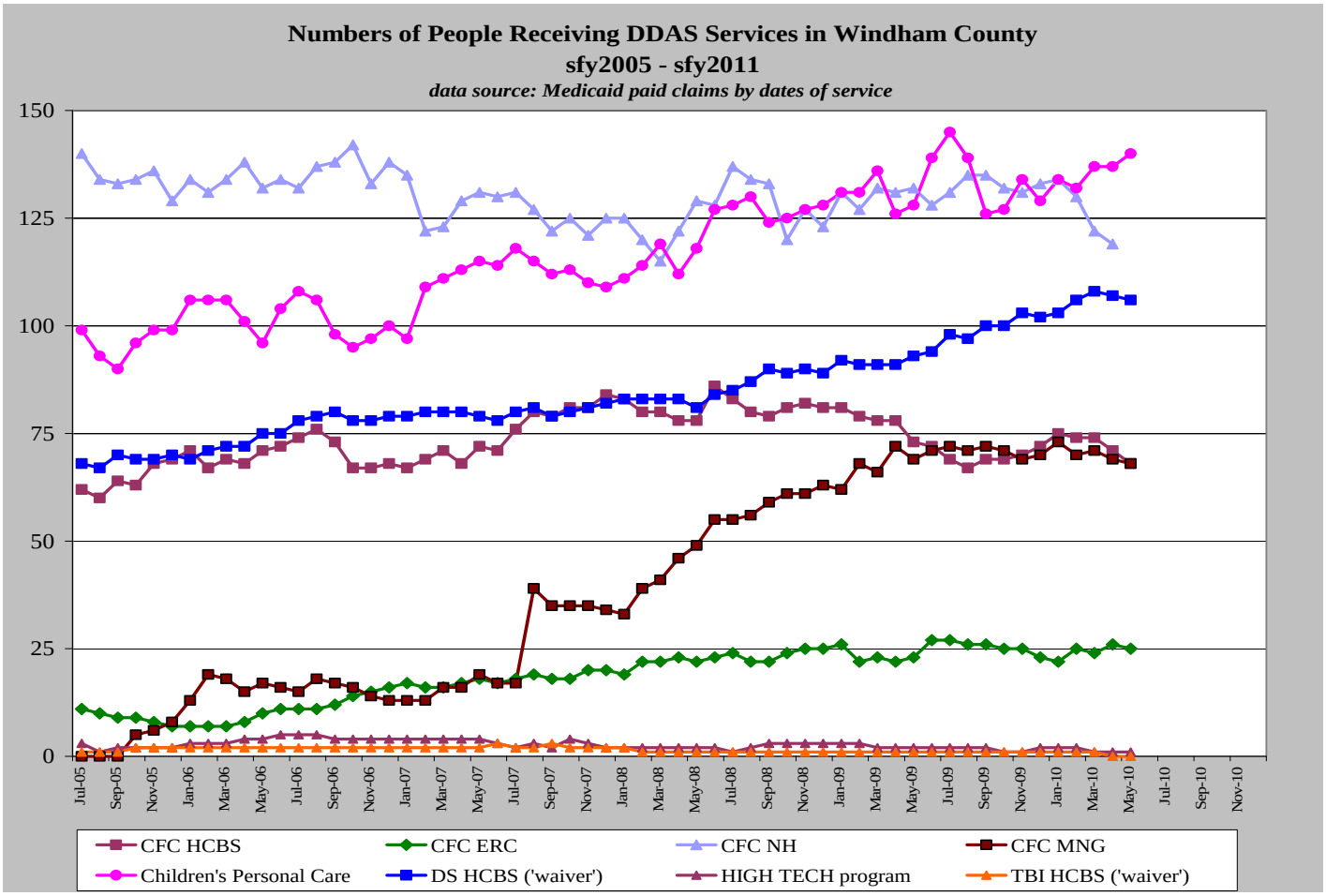

Washington County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA

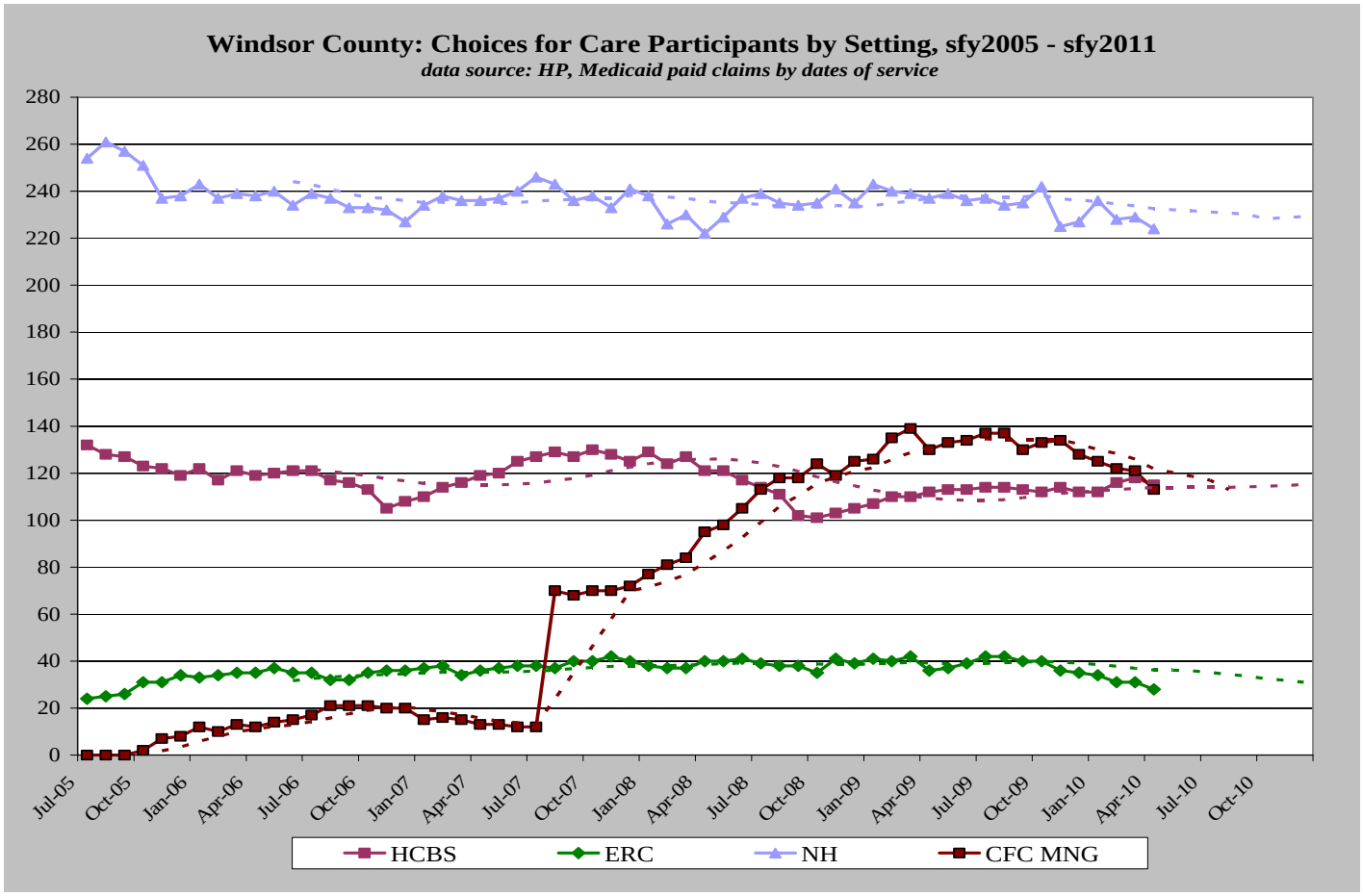

Numbers of People Receiving DDAS Services in Washington County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
350
325
300
275
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')

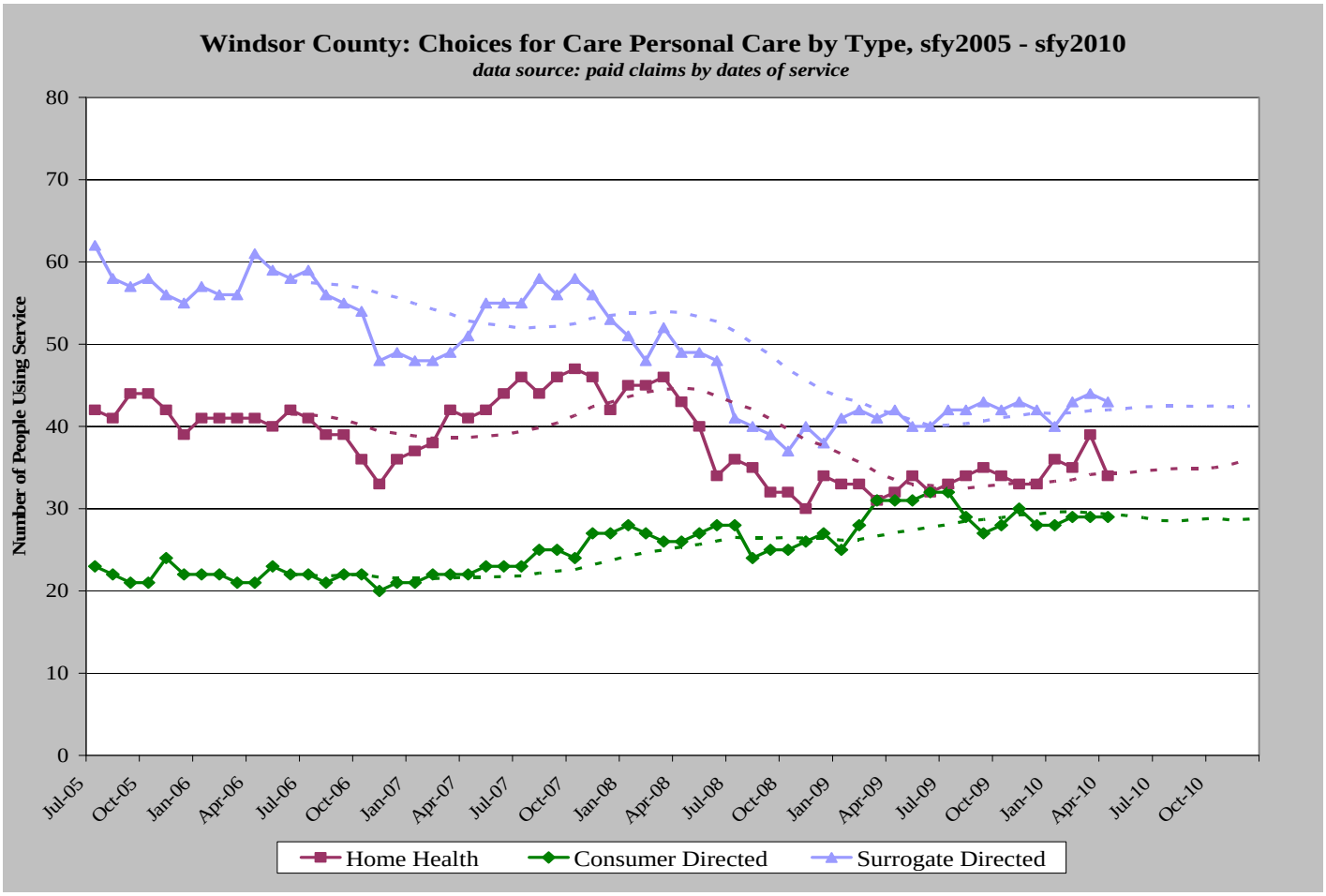

Windham County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG

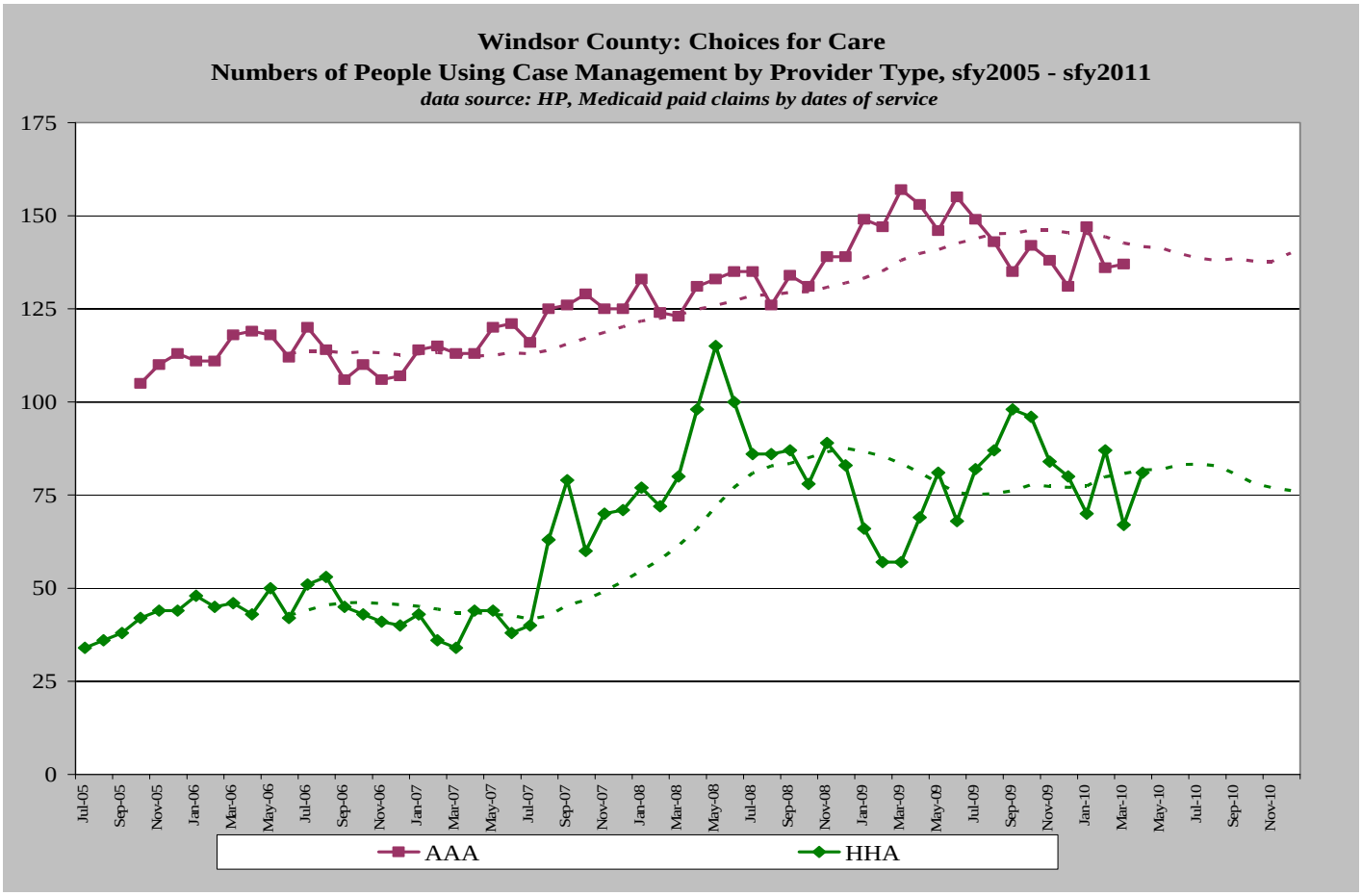

Windham County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
NUmber of People Using Service
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed

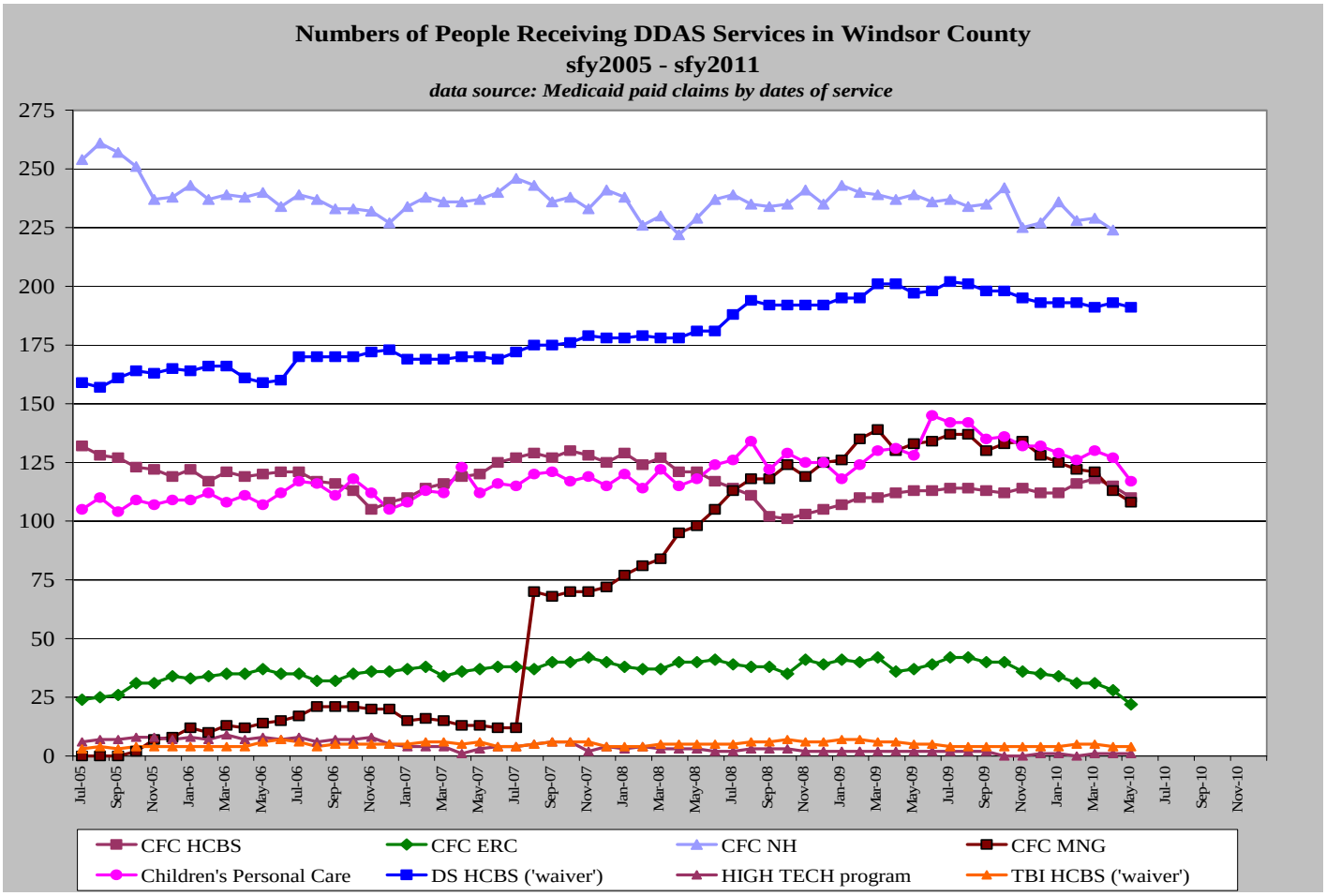

Windham County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA


Numbers of People Receiving DDAS Services in Windham County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')


Windsor County: Choices for Care Participants by Setting, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
280
260
240
220
200
180
160
140
120
100
80
60
40
20
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
HCBS
ERC
NH
CFC MNG


Windsor County: Choices for Care Personal Care by Type, sfy2005 - sfy2010
data source: paid claims by dates of service
Number of People Using Service
80
70
60
50
40
30
20
10
0
Jul-05
Oct-05
Jan-06
Apr-06
Jul-06
Oct-06
Jan-07
Apr-07
Jul-07
Oct-07
Jan-08
Apr-08
Jul-08
Oct-08
Jan-09
Apr-09
Jul-09
Oct-09
Jan-10
Apr-10
Jul-10
Oct-10
Home Health
Consumer Directed
Surrogate Directed


Windsor County: Choices for Care
Numbers of People Using Case Management by Provider Type, sfy2005 - sfy2011
data source: HP, Medicaid paid claims by dates of service
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
AAA
HHA


Numbers of People Receiving DDAS Services in Windsor County
sfy2005 - sfy2011
data source: Medicaid paid claims by dates of service
275
250
225
200
175
150
125
100
75
50
25
0
Jul-05
Sep-05
Nov-05
Jan-06
Mar-06
May-06
Jul-06
Sep-06
Nov-06
Jan-07
Mar-07
May-07
Jul-07
Sep-07
Nov-07
Jan-08
Mar-08
May-08
Jul-08
Sep-08
Nov-08
Jan-09
Mar-09
May-09
Jul-09
Sep-09
Nov-09
Jan-10
Mar-10
May-10
Jul-10
Sep-10
Nov-10
CFC HCBS
CFC ERC
CFC NH
CFC MNG
Children's Personal Care
DS HCBS ('waiver')
HIGH TECH program
TBI HCBS ('waiver')