

**Vermont Department of Disabilities, Aging and Independent Living
Division of Disability and Aging Services
Tracking of Adult Day Services Choices for Care Moderate Needs Group Utilization Against
Allocations by Provider**

Grantee Business Name	Moderate Needs Allocation	MNG Utilization July - Dec 07* (units)	Estimated MNG Revenue July - Dec 07	% of MNG Allocation Used July - Dec 07
Barre Project Independence, Inc.	140,739	4,148.50	53,930.50	38%
Bennington Project Independence	92,626	2,612.75	33,965.75	37%
Brattleboro Area Adult Day Services	82,835	2,654.25	34,505.25	42%
CarePartners, Inc.	76,435	2,965.25	38,548.25	50%
Elderly Services, Inc.	158,418	7,531	97,903.00	62%
Gifford Medical Center	9,168	422.75	5,495.75	60%
Green Mountain Adult Day Services	35,398	1,162.50	15,112.50	43%
Out & About, Inc.	114,747	3,183	41,379.00	36%
Oxbow Senior Independence Program	34,137	325.25	4,228.25	12%
Riverside Life Enrichment Center	99,109	2,343.50	30,465.50	31%
Rutland Community Programs, Inc.	31,998	205.25	2,668.25	8%
Springfield Hospital	114,511	3,639.75	47,316.75	41%
The Meeting Place	55,612	1,434.50	18,648.50	34%
VNA of Chittenden & Grand Isle Counties	115,464	3,284.75	42,701.75	37%
Total	1,161,197	35,913.00	466,869.00	40%

** utilization as reported by ADS providers in Quarterly Statistical Reports*

Updated February 13, 2008

H:DDAS/Adult Day Providers/MNG/ADS MNG Allocation Utilization Tracking 02 11 08.xls